

QUESTIONS & RESPONSES

TO THE RFP FOR

Community Transportation Coordinator (CTC) Transportation Disadvantaged Program

January 5, 2026

Northeast Florida Regional Council

40 East Adams Street, Suite 320, Jacksonville, FL 32202

Tel: (904) 279-0880

<http://www.nefrc.org>



QUESTIONS AND RESPONSES

Community Transportation Coordinator (CTC) Transportation Disadvantaged Program RFP

1. What transportation assets are owned by FDOT, the County, the current vendor, the COA, or any other entity? Please identify ownership by asset.

Answer: Because asset ownership depends on location, functional responsibility, and agency records—which are maintained by each entity (FDOT, the County, the current vendor, the COA, etc.)—the Designated Official Planning Agency (DOPA) does not receive a comprehensive, centrally compiled list of transportation assets. The attached vehicle inventory lists may provide who owns the asset.

2. Please provide detailed information for each asset, including vehicle type, year, mileage, and current state of good repair.

Answer: Please see attached.

3. What is the expectation on delivering existing level of service and continuation of existing services?

Answer: Please refer to the Transportation Disadvantaged Service Plan that is publicly available. <https://www.nefrc.org/transportation-disadvantaged>

4. Please provide any FDOT audits over the past four years.

Answer: Audit information should be obtained from the District FDOT.

5. Please provide the annual TD grant agreements for the last four consecutive years.

Answer: Grant information can be found on the CTD website. <https://www.fdot.gov/ctd/doing-business>

6. Please provide the most recent 2 years of the County's Annual Operating Report (AOR).

Answer: Please see attached.

7. Please provide the number of ambulatory and wheelchair trips (separately) by month each for the past 36 months.

Answer: Please see attached.

8. Will any facilities be provided for this service's operations?



QUESTIONS AND RESPONSES

Community Transportation Coordinator (CTC) Transportation Disadvantaged Program RFP

Answer: The DOPA is not provided with detailed facility information for each county.

9. How many vehicles and drivers are in place for TD service?

Answer: The DOPA is not provided with driver information. Please see the attached vehicle inventory lists.

10. Where can vehicles be stored? Is it secured?

Answer: The DOPA is not provided this information. This information varies by location.

11. Who is currently maintaining the vehicles?

Answer: The DOPA is not provided this information. Maintenance for vehicles varies by location.

12. Please describe the fueling locations for TD purposes.

Answer: The DOPA is not provided this information.

13. Please describe the average fuel costs per month for the last 36 months.

Answer: The DOPA is not provided this information.

14. Does the County have separate fuel agreements for different municipalities?

Answer: The DOPA is not provided this information.

15. Does the County include vehicle reinvestment/replacement costs within the TD trip rates or are there other capital grants used for vehicle replacements?

Answer: The DOPA is not provided this information. Please visit the CTD website for grant information. <https://www.fdot.gov/ctd/doing-business>

16. Does the County pay a matching TD Grant percentage? If so, what is the percentage. If not, is the County able to pay a matching percentage going forward?

Answer: The DOPA is not provided this information.



QUESTIONS AND RESPONSES

Community Transportation Coordinator (CTC) Transportation Disadvantaged Program RFP

17. Have any vehicles been applied for and awarded but not yet delivered? If so, please provide details (number of vehicles, funding source, and anticipated delivery timeframe).

Answer: The DOPA is not provided this information. For reference, the attached vehicle inventory lists includes the most recent acquisition.

18. Are any of the vehicles currently being used for purposes other than TD service? If yes, please describe the use and identify the vehicles.

Answer: The DOPA is not provided this information. If a vehicle has another use, it may be indicated on the vehicle inventory lists.

19. If awarded, will a list of currently approved TD riders, including contact information, be provided to the selected contractor?

Answer: The DOPA is not provided this information; it is based solely on the previous contractor's discretion.

20. Please provide details on the County's current TD application and eligibility determination process.

Answer: Please refer to the Transportation Disadvantaged Service Plan that is publicly available. <https://www.nefrc.org/transportation-disadvantaged>



Ride Solution, Inc.

Vehicle Inventory - January 2026

Agency Vehicle #	Agency	Vehicle Type	Make	Chassis	Year	VIN Number	FDOT Control #
14	Ride Solution	Bus	Ford	Transit	2017	1FDVU4XG1HKB38470	70216
15	Ride Solution	Bus	Ford	Transit	2017	1FDVU4XG5HKB38469	70215
16	Ride Solution	Cutaway	Ford	E-450	2017	1FDFE4FS2KDC37320	20028
17	Ride Solution	Cutaway	Ford	E-450	2017	1FDFE4FS4KDC37321	20029
18	Ride Solution	Cutaway	Ford	E-450	2018	1FDFE4FSH6HDC55683	CTD
21	Ride Solution	Cutaway	Champion	Chevrolet	2010	1GBE4V1G99F413083	80236
35	Ride Solution	Bus	Champion	Chevrolet	2014	1FVACWDT5EHFW6447	91284
41	Ride Solution	Bus	ARBOC	ARBOC	2019	1A9D0109XK6925251	20035
42	Ride Solution	Bus	ARBOC	ARBOC	2019	1A9D01091K6925252	20036
43	Ride Solution	Bus	ARBOC	ARBOC	2019	1A9D01112K6925253	20037
44	Ride Solution	Bus	ARBOC	ARBOC	2019	1A9D01114K6925254	20038
45	Ride Solution	Bus	ARBOC	ARBOC	2019	1A9D01116K6925255	20039
46	Ride Solution	Cutaway	Ford	E-450	2020	1A9D01116K6925255	CTD
47	Ride Solution	Bus	Ford	Champion	2021	1FDFE4FN0MDC20447	20063
48	Ride Solution	Cutaway	Champion	Ford	2021	1FDFE4FN2MDC20448	20070
49	Ride Solution	Cutaway	Champion	Ford	2021	1FDFE4FN0MDC40617	20082
50	Ride Solution	Cutaway	Champion	Ford	2021	1FDFE4FN2MDC40618	20083
51	Ride Solution	Cutaway	Turtle Top	Ford E450	2025	1FDFE4FNXSD20925	20111
52	Ride Solution	Cutaway	Turtle Top	Ford	2025	1FDFE4FN7SDD21031	20123

St. Johns County Council on Aging, Inc. - Vehicle Inventory

Year	Make	Model	Vehicle Type	VIN Number	FDOT Control # (if applicable)	Agency Vehicle #	Ramp or Lift (specify)	# of Seats and W/C Positions	Other Equipment	Use	Current Mileage 11/30/25	Acquisition Date	Cost	Location
2008	Chevy	Express Cutaway	D	1GBJG31K081113748		100PT	Braun	2amb+1wc+1str or	MDT, cameras	elderly disabled	138,257	11/15/2007	\$53,264	SJCCOA
2012	FORD	E350 Super Duty	D	1FDEE3FL5CDA95819		131PT	Braun	2amb+1wc+1str or	MDT, cameras	elderly disabled	151,653	8/27/2012	\$64,974	SJCCOA
2014	Chevy	Express Cutaway	D	1GB3G2BG0E1129036		134PT	Braun	8+2	MDT, cameras	elderly disabled	192,845	12/19/2013	\$63,634	SJCCOA
2014	Braun Dodge	Grand Caravan SE	E	2C7WDGGB8ER476577		141PT	Braun Ramp	6+1	MDT, cameras	elderly disabled	153,238	11/19/2014	\$45,675	SJCCOA
2016	Chevy	6.0L Chevy Express	D	1GB6GUBG2G1128160		147PT	Braun	14 or 4	MDT, cameras	elderly disabled	222,931	5/4/2016	\$77,570	SJCCOA
2016	Chevy	6.0L Chevy Express	D	1GB6GUBG5G1140299		148PT	Braun	14 or 4	MDT, cameras	elderly disabled	234,608	5/4/2016	\$77,570	SJCCOA
2016	Chevy	6.0L Chevy Express	D	1GB6GUBG6G1141459		149PT	Braun	14 or 4	MDT, cameras	elderly disabled	207,251	5/4/2016	\$77,570	SJCCOA
2016	Chevy	6.0L Chevy Express	D	1GB6GUBG9G1280999		150PT	Braun	14 or 4	MDT, cameras	elderly disabled	197,533	10/18/2016	\$77,560	SJCCOA
2016	MV-1	DX	E	57WMD2C65GM100451		153PT	venture ramp	3+1	MDT, cameras	elderly disabled	62,220	8/1/2017	\$48,348	SJCCOA
2017	Chevy	6.0L Chevy	D	1HA6GUBG2HN007971		156PT	Braun	12+2 or 8+4	cameras	disabled	164,643	5/15/2018	\$80,397	SJCCOA
2017	Chevy	6.0L Chevy	D	1HA6GUBG6HN00720051	FDOT 5310	157PT	Braun	12+2 or 8+4	MDT, cameras	elderly disabled	171,098	4/23/2018	\$80,397	SJCCOA
2018	Chevy	Express Cutaway	D	1HA6GUBG7JN00520052	FDOT 5310	160PT	Braun	12+3	MDT, cameras	elderly disabled	148,089	12/21/2018	\$83,878	SJCCOA
2019	Chevy	6.0L Chevy	D	1HA6GUBG1KN007077		161PT	Braun	12+3	MDT, cameras	elderly disabled	153,537	3/29/2019	\$84,022	SJCCOA
2019	Chevy	6.0L Chevy	D	1HA6GUBG6KN006443		162PT	Braun	12+3	MDT, cameras	elderly disabled	158,213	4/9/2019	\$84,022	SJCCOA
2019	Chevy	6.0L Chevy	D	1HA6GUBG9KN008090		163PT	Braun	12+3	MDT, cameras	elderly disabled	153,578	5/2/2019	\$84,022	SJCCOA
2019	Chevy	6.0L Chevy	D	1HA6GUBG4KNO12113		166PT	BRAUN	12+3	MDT, camera	elderly disabled	160,254	8/9/2019	\$83,970	SJCCOA
2019	Chevy	6.0L Chevy	D	1HA6GUBG6KNO11979		167PT	Braun	12+3	MDt, camers	elderly disabled	134,325	8/9/2019	\$83,970	SJCCOA
2020	Ford	Transit	F	1FDVU4X82LKA26746		168SB	Braun	11+2	cameras	elderly disabled	268,525	6/16/2020	\$77,199	SJCCOA

2020	Ford	Transit	F	1FDVU4X84LKA26747	169SB	Braun	11+2	cameras	elderly disabled	212,927	6/16/2020	\$77,199	SJCCOA
2020	Ford	Transit	F	1FDVU4X85LKA26742	172SB	Braun	11+2	cameras	elderly disabled	272,523	8/14/2020	\$77,199	SJCCOA
2020	Ford	Transit	F	1FDVU4X82LKB61872	174SB	Braun	11+2	cameras	elderly disabled	237,589	10/1/2021	\$77,199	SJCCOA
2020	Ford	Transit	F	1FDVU4X82LKB75786	175SB	Braun	11+2	cameras	elderly disabled	238,747	12/21/2021	\$77,199	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN8PDD21014	176PT	Braun	12+2	cameras	elderly disabled	62,576	12/2/2022	\$125,793	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN1PDD22215	177PT	Braun	12+2	cameras	elderly disabled	58,627	12/2/2022	\$125,793	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN6PDD21027	178PT	Braun	12+2	cameras	elderly disabled	58,979	12/2/2022	\$125,793	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN7PDD22252	179PT	Braun	12+2	cameras	elderly disabled	92,262	12/2/2022	\$125,793	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN8PDD22230	181SB	Braun	12+2	cameras	elderly disabled	150,121	12/2/2022	\$125,793	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN4PDD22242	182SB	Braun	12+2	cameras	elderly disabled	100,567	12/2/2022	\$125,793	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN8PDD22258	183SB	Braun	12+2	cameras	elderly disabled	144,285	12/2/2022	\$125,793	SJCCOA
2023	Ford	E450 Super Duty	D	1FDFE4FN9PDD22253	184SB	Braun	12+2	cameras	elderly disabled	134,836	12/2/2022	\$125,793	SJCCOA
2024	Ford	E450 Super Duty	D	1FDFE4FN2RDD45893	186SB	Braun	12+3	cameras	elderly disabled	119,097	2/29/2024	\$147,699	SJCCOA
2024	Ford	E450 Super Duty	D	1FDFE4FN1RDD45111	187SB	Braun	12+4	cameras	elderly disabled	130,457	2/29/2024	\$147,699	SJCCOA
2024	Ford	E450 Super Duty	D	1FDFE4FN6RDD45055	188PT	Braun	12+5	cameras	elderly disabled	29,937	2/29/2024	\$139,462	SJCCOA
2024	Ford	E450 Super Duty	D	1FDFE4FN6RDD45141	189PT	Braun	12+5	cameras	elderly disabled	31,782	3/27/2024	\$139,462	SJCCOA
2025	Turtle top	Terra Transit MD	D	1HA6GUB70SN005322	190SB	Braun	14+2	cameras	elderly disabled	22,143	8/13/2025	\$149,427	SJCCOA
2025	Turtle top	Terra Transit MD	D	1HA6GUB76SN005342	191SB	Braun	14+2	cameras	elderly disabled	25,914	8/13/2025	\$149,427	SJCCOA
2025	Turtle top	Terra Transit MD	D	1HA6GUB70RN008893	192SB	Braun	14+2	cameras	elderly disabled	20,424	8/13/2025	\$149,427	SJCCOA
2025	Turtle top	Terra Transit MD	D	1HA6GUB70RN008897	193SB	Braun	14+2	cameras	elderly disabled	16,901	9/30/2025	\$149,427	SJCCOA



CTC Trips

County: Baker

CTC Status: Complete

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	2,357	N/A	2,357	2,934	N/A	2,934
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	15,645	0	15,645	14,752	0	14,752
Non-Ambulatory	4,943	0	4,943	4,773	0	4,773
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	22,945	0	22,945	22,459	0	22,459
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	1,949	0	1,949	3,029	0	3,029
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	4,468	N/A	4,468	6,286	N/A	6,286
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	13,754	0	13,754	9,273	0	9,273
Local Government	0	0	0	0	0	0
Local Non-Government	2,774	0	2,774	3,871	0	3,871
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	22,945	0	22,945	22,459	0	22,459



CTC Trips (cont'd)

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	10,561	0	10,561	10,384	0	10,384
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	5,484	0	5,484	5,360	0	5,360
Low Income	1,949	0	1,949	3,029	0	3,029
Other	4,951	0	4,951	3,686	0	3,686
Total - Passenger Type	22,945	0	22,945	22,459	0	22,459
Trip Purpose - One Way						
Medical	9,287	0	9,287	10,588	0	10,588
Employment	1,455	0	1,455	1,590	0	1,590
Education/Training/Daycare	6,792	0	6,792	5,144	0	5,144
Nutritional	4,117	0	4,117	4,190	0	4,190
Life-Sustaining/Other	1,294	0	1,294	947	0	947
Total - Trip Purpose	22,945	0	22,945	22,459	0	22,459
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	566	0	566	559	0	559
Total - UDPHC	566	0	566	559	0	559
Unmet & No Shows						
Unmet Trip Requests	82	N/A	82	128	N/A	128
No Shows	475	N/A	475	559	N/A	559
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	0	N/A	0



**Transportation
Disadvantaged**

CTC Vehicles & Drivers

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	86,092	N/A	86,092	91,497	N/A	91,497
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	385,550	0	385,550	360,551	0	360,551
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	471,642	0	471,642	452,048	0	452,048
Roadcalls & Accidents						
Roadcalls	5	0	5	5	0	5
Chargeable Accidents	0	0	0	0	0	0
Vehicle Inventory						
Total Number of Vehicles	23	0	23	24	0	24
Number of Wheelchair Accessible Vehicles	23	0	23	24	0	24
Drivers						
Number of Full Time & Part Time Drivers	17	0	17	17	0	17
Number of Volunteer Drivers	0	0	0	0	0	0



CTC Revenue Sources

County: Baker

CTC Status: Complete

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 67,366	\$ 0	\$ 67,366	\$ 117,236	\$ 0	\$ 117,236
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 226,460	N/A	\$ 226,460	\$ 233,947	N/A	\$ 233,947
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 13,700	N/A	\$ 13,700	\$ 30,625	N/A	\$ 30,625
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 144,718	\$ 0	\$ 144,718	\$ 141,721	\$ 0	\$ 141,721
49 USC 5311	\$ 525,432	\$ 0	\$ 525,432	\$ 560,347	\$ 0	\$ 560,347
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 70,177	\$ 0	\$ 70,177	\$ 67,092	\$ 0	\$ 67,092
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 54,474	\$ 0	\$ 54,474	\$ 43,750	\$ 0	\$ 43,750
County In-Kind	\$ 26,000	\$ 0	\$ 26,000	\$ 28,675	\$ 0	\$ 28,675
City Cash	\$ 22,282	\$ 0	\$ 22,282	\$ 18,200	\$ 0	\$ 18,200
City In-Kind	\$ 2,858	\$ 0	\$ 2,858	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 13,978	\$ 0	\$ 13,978	\$ 14,699	\$ 0	\$ 14,699
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 175,712	\$ 0	\$ 175,712	\$ 176,861	\$ 0	\$ 176,861
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 16,834	\$ 0	\$ 16,834	\$ 17,218	\$ 0	\$ 17,218
Total - Revenue Sources	\$ 1,359,991	\$ 0	\$ 1,359,991	\$ 1,450,371	\$ 0	\$ 1,450,371



**Transportation
Disadvantaged**

CTC Expense Sources

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 579,152	\$ 0	\$ 579,152	\$ 627,506	\$ 0	\$ 627,506
Fringe Benefits	\$ 134,014	\$ 0	\$ 134,014	\$ 131,797	\$ 0	\$ 131,797
Services	\$ 77,602	\$ 0	\$ 77,602	\$ 61,781	\$ 0	\$ 61,781
Materials & Supplies Consumed	\$ 225,579	\$ 0	\$ 225,579	\$ 283,579	\$ 0	\$ 283,579
Utilities	\$ 20,829	\$ 0	\$ 20,829	\$ 26,350	\$ 0	\$ 26,350
Casualty & Liability	\$ 136,261	\$ 0	\$ 136,261	\$ 136,047	\$ 0	\$ 136,047
Taxes	\$ 589	\$ 0	\$ 589	\$ 1,290	\$ 0	\$ 1,290
Miscellaneous	\$ 5,321	\$ 0	\$ 5,321	\$ 4,730	\$ 0	\$ 4,730
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 6,710	\$ 0	\$ 6,710	\$ 6,628	\$ 0	\$ 6,628
Capital Purchases	\$ 13,700	\$ 0	\$ 13,700	\$ 30,625	\$ 0	\$ 30,625
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 1,199,757	\$ 0	\$ 1,199,757	\$ 1,310,333	\$ 0	\$ 1,310,333

County: Baker
 CTC: Baker County Council On Aging, Inc.
 Contact: Virginia Braddock
 9264 Buck Starling Road
 Macclenny, FL 32063
 904-259-9315
 Email: gbraddock@bakercoa.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	566



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	2,912	2,934	2,357
Complementary ADA	0	0	0
Paratransit	16,087	19,525	20,588
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	18,999	22,459	22,945

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	9,885	10,588	9,287
Employment	1,294	1,590	1,455
Ed/Train/DayCare	4,475	5,144	6,792
Nutritional	2,546	4,190	4,117
Life-Sustaining/Other	799	947	1,294
TOTAL TRIPS	18,999	22,459	22,945

Passenger Trips By Revenue Source	2022	2023	2024
CTD	5,442	6,286	4,468
AHCA	1,833	3,029	1,949
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	11,724	13,144	16,528
TOTAL TRIPS	18,999	22,459	22,945

Trips by Provider Type	2022	2023	2024
CTC	18,999	22,459	22,945
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	18,999	22,459	22,945

Vehicle Data	2022	2023	2024
Vehicle Miles	384,254	452,048	471,642
Roadcalls	6	5	5
Accidents	4	0	0
Vehicles	26	24	23
Drivers	18	17	17

Financial and General Data	2022	2023	2024
Expenses	\$1,111,848	\$1,310,333	\$1,199,757
Revenues	\$1,240,096	\$1,450,371	\$1,359,991
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	375	559	475
Unmet Trip Requests	56	128	82

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	1.04	0	0
Miles between Roadcalls	64,042	90,410	94,328
Avg. Trips per Passenger	37.47	40.18	40.54
Cost per Trip	\$58.52	\$58.34	\$52.29
Cost per Paratransit Trip	\$58.52	\$58.34	\$52.29
Cost per Total Mile	\$2.89	\$2.90	\$2.54
Cost per Paratransit Mile	\$2.89	\$2.90	\$2.54



CTC Trips

County: Baker

CTC Status: Complete

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	2,110	N/A	2,110	2,357	N/A	2,357
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	15,023	0	15,023	15,645	0	15,645
Non-Ambulatory	4,380	0	4,380	4,943	0	4,943
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	21,513	0	21,513	22,945	0	22,945
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	460	0	460	1,949	0	1,949
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	5,762	N/A	5,762	4,468	N/A	4,468
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	12,507	0	12,507	13,754	0	13,754
Local Government	0	0	0	0	0	0
Local Non-Government	2,784	0	2,784	2,774	0	2,774
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	21,513	0	21,513	22,945	0	22,945



CTC Trips (cont'd)

County: Baker

CTC Status: Complete

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	11,457	0	11,457	10,561	0	10,561
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	5,266	0	5,266	5,484	0	5,484
Low Income	460	0	460	1,949	0	1,949
Other	4,330	0	4,330	4,951	0	4,951
Total - Passenger Type	21,513	0	21,513	22,945	0	22,945
Trip Purpose - One Way						
Medical	9,645	0	9,645	9,287	0	9,287
Employment	1,348	0	1,348	1,455	0	1,455
Education/Training/Daycare	6,191	0	6,191	6,792	0	6,792
Nutritional	3,098	0	3,098	4,117	0	4,117
Life-Sustaining/Other	1,231	0	1,231	1,294	0	1,294
Total - Trip Purpose	21,513	0	21,513	22,945	0	22,945
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	508	0	508	566	0	566
Total - UDPHC	508	0	508	566	0	566
Unmet & No Shows						
Unmet Trip Requests	70	N/A	70	82	N/A	82
No Shows	437	N/A	437	475	N/A	475
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	0	N/A	0



**Transportation
Disadvantaged**

CTC Vehicles & Drivers

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	84,360	N/A	84,360	86,092	N/A	86,092
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	344,760	0	344,760	385,550	0	385,550
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	429,120	0	429,120	471,642	0	471,642
Roadcalls & Accidents						
Roadcalls	3	0	3	5	0	5
Chargeable Accidents	0	0	0	0	0	0
Vehicle Inventory						
Total Number of Vehicles	25	0	25	23	0	23
Number of Wheelchair Accessible Vehicles	25	0	25	23	0	23
Drivers						
Number of Full Time & Part Time Drivers	20	0	20	17	0	17
Number of Volunteer Drivers	0	0	0	0	0	0



CTC Revenue Sources

County: Baker

CTC Status: Complete

CTC Organization: Baker County Council On Aging, Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 17,797	\$ 0	\$ 17,797	\$ 67,366	\$ 0	\$ 67,366
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 240,191	N/A	\$ 240,191	\$ 226,460	N/A	\$ 226,460
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 3,360	N/A	\$ 3,360	\$ 13,700	N/A	\$ 13,700
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 104,991	\$ 0	\$ 104,991	\$ 144,718	\$ 0	\$ 144,718
49 USC 5311	\$ 348,624	\$ 0	\$ 348,624	\$ 525,432	\$ 0	\$ 525,432
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 75,820	\$ 0	\$ 75,820	\$ 70,177	\$ 0	\$ 70,177
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 63,450	\$ 0	\$ 63,450	\$ 54,474	\$ 0	\$ 54,474
County In-Kind	\$ 20,000	\$ 0	\$ 20,000	\$ 26,000	\$ 0	\$ 26,000
City Cash	\$ 25,850	\$ 0	\$ 25,850	\$ 22,282	\$ 0	\$ 22,282
City In-Kind	\$ 2,858	\$ 0	\$ 2,858	\$ 2,858	\$ 0	\$ 2,858
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 129,540	\$ 0	\$ 129,540	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 2,135	\$ 0	\$ 2,135	\$ 13,978	\$ 0	\$ 13,978
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 190,836	\$ 0	\$ 190,836	\$ 175,712	\$ 0	\$ 175,712
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 15,777	\$ 0	\$ 15,777	\$ 16,834	\$ 0	\$ 16,834
Total - Revenue Sources	\$ 1,241,229	\$ 0	\$ 1,241,229	\$ 1,359,991	\$ 0	\$ 1,359,991



CTC Expense Sources

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 626,342	\$ 0	\$ 626,342	\$ 579,152	\$ 0	\$ 579,152
Fringe Benefits	\$ 154,708	\$ 0	\$ 154,708	\$ 134,014	\$ 0	\$ 134,014
Services	\$ 93,206	\$ 0	\$ 93,206	\$ 77,602	\$ 0	\$ 77,602
Materials & Supplies Consumed	\$ 227,509	\$ 0	\$ 227,509	\$ 225,579	\$ 0	\$ 225,579
Utilities	\$ 22,406	\$ 0	\$ 22,406	\$ 20,829	\$ 0	\$ 20,829
Casualty & Liability	\$ 112,388	\$ 0	\$ 112,388	\$ 136,261	\$ 0	\$ 136,261
Taxes	\$ 1,534	\$ 0	\$ 1,534	\$ 589	\$ 0	\$ 589
Miscellaneous	\$ 3,954	\$ 0	\$ 3,954	\$ 5,321	\$ 0	\$ 5,321
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 6,804	\$ 0	\$ 6,804	\$ 6,710	\$ 0	\$ 6,710
Capital Purchases	\$ 3,360	\$ 0	\$ 3,360	\$ 13,700	\$ 0	\$ 13,700
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 1,252,211	\$ 0	\$ 1,252,211	\$ 1,199,757	\$ 0	\$ 1,199,757

County: Baker
 CTC: Baker County Council On Aging, Inc.
 Contact: Virginia Braddock
 9264 Buck Starling Road
 Macclenny, FL 32063
 904-259-9315
 Email: gbraddock@bakercoa.org

Demographics Number

Total County Population	0
Unduplicated Head Count	508



Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	2,934	2,357	2,110
Complementary ADA	0	0	0
Paratransit	19,525	20,588	19,403
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	22,459	22,945	21,513

Vehicle Data	2023	2024	2025
Vehicle Miles	452,048	471,642	429,120
Roadcalls	5	5	3
Accidents	0	0	0
Vehicles	24	23	25
Drivers	17	17	20

Passenger Trips By Trip Purpose	2023	2024	2025
Medical	10,588	9,287	9,645
Employment	1,590	1,455	1,348
Ed/Train/DayCare	5,144	6,792	6,191
Nutritional	4,190	4,117	3,098
Life-Sustaining/Other	947	1,294	1,231
TOTAL TRIPS	22,459	22,945	21,513

Financial and General Data	2023	2024	2025
Expenses	\$1,310,333	\$1,199,757	\$1,252,211
Revenues	\$1,450,371	\$1,359,991	\$1,241,229
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	559	475	437
Unmet Trip Requests	128	82	70

Passenger Trips By Revenue Source	2023	2024	2025
CTD	6,286	4,468	5,762
AHCA	3,029	1,949	460
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	13,144	16,528	15,291
TOTAL TRIPS	22,459	22,945	21,513

Performance Measures	2023	2024	2025
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	90,410	94,328	143,040
Avg. Trips per Passenger	40.18	40.54	42.35
Cost per Trip	\$58.34	\$52.29	\$58.21
Cost per Paratransit Trip	\$58.34	\$52.29	\$58.21
Cost per Total Mile	\$2.90	\$2.54	\$2.92
Cost per Paratransit Mile	\$2.90	\$2.54	\$2.92

Trips by Provider Type	2023	2024	2025
CTC	22,459	22,945	21,513
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	22,459	22,945	21,513



CTC Trips

County: Putnam
 Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Complete
 CTD Status: Complete

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	2,484	N/A	2,484
Deviated Fixed Route Service	29,260	N/A	29,260	47,251	N/A	47,251
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	17,077	0	17,077	11,049	0	11,049
Non-Ambulatory	3,111	0	3,111	4,684	0	4,684
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	1,009	N/A	1,009	2,446	N/A	2,446
Total - Service Type	50,457	0	50,457	67,914	0	67,914
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	759	0	759	528	0	528
Agency for Persons with Disabilities (APD)	9,960	0	9,960	13,232	0	13,232
Comm for the Transportation Disadvantaged (CTD)	18,814	N/A	18,814	28,511	N/A	28,511
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	20,922	0	20,922	25,640	0	25,640
Local Government	1	0	1	1	0	1
Local Non-Government	1	0	1	1	0	1
Other Federal & State Programs	0	0	0	1	0	1
Total - Revenue Source	50,457	0	50,457	67,914	0	67,914



CTC Trips (cont'd)

County: Putnam
 Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Complete
 CTD Status: Complete

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	17,660	0	17,660	0	0	0
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	9,960	0	9,960	9,573	0	9,573
Low Income	22,837	0	22,837	58,341	0	58,341
Other	0	0	0	0	0	0
Total - Passenger Type	50,457	0	50,457	67,914	0	67,914
Trip Purpose - One Way						
Medical	16,495	0	16,495	15,672	0	15,672
Employment	8,296	0	8,296	9,559	0	9,559
Education/Training/Daycare	8,952	0	8,952	10,057	0	10,057
Nutritional	4,693	0	4,693	6,257	0	6,257
Life-Sustaining/Other	12,021	0	12,021	26,369	0	26,369
Total - Trip Purpose	50,457	0	50,457	67,914	0	67,914
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	2,146	0	2,146	2,042	0	2,042
Total - UDPHC	2,146	0	2,146	2,042	0	2,042
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	0	N/A	0	0	N/A	0
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	3	N/A	3



CTC Vehicles & Drivers

County: Putnam
Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Complete
CTD Status: Complete

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	335,261	N/A	335,261	489,532	N/A	489,532
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	163,179	0	163,179	123,071	0	123,071
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	9,529	N/A	9,529	0	N/A	0
Total - Vehicle Miles	507,969	0	507,969	612,603	0	612,603
Roadcalls & Accidents						
Roadcalls	4	0	4	5	0	5
Chargeable Accidents	2	0	2	0	0	0
Vehicle Inventory						
Total Number of Vehicles	19	0	19	26	0	26
Number of Wheelchair Accessible Vehicles	17	0	17	24	0	24
Drivers						
Number of Full Time & Part Time Drivers	15	0	15	21	0	21
Number of Volunteer Drivers	3	0	3	3	0	3



CTC Revenue Sources

County: Putnam
 Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Complete
 CTD Status: Complete

CTC Organization: Ride Solution, Inc.

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 23,341	\$ 0	\$ 23,341	\$ 19,738	\$ 0	\$ 19,738
Agency for Persons with Disabilities (APD)	\$ 126,677	\$ 0	\$ 126,677	\$ 149,686	\$ 0	\$ 149,686
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 429,862	N/A	\$ 429,862	\$ 425,999	N/A	\$ 425,999
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 631,836	\$ 0	\$ 631,836	\$ 1,318,645	\$ 0	\$ 1,318,645
49 USC 5311 (f)	\$ 842,449	\$ 0	\$ 842,449	\$ 489,466	\$ 0	\$ 489,466
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 119,609	\$ 0	\$ 119,609	\$ 63,381	\$ 0	\$ 63,381
Other DOT	\$ 22,490	\$ 0	\$ 22,490	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 14,400	\$ 0	\$ 14,400	\$ 15,600	\$ 0	\$ 15,600
Other Cash	\$ 2,546	\$ 0	\$ 2,546	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 250	\$ 0	\$ 250	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 19,953	\$ 0	\$ 19,953	\$ 17,609	\$ 0	\$ 17,609
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 7,500	\$ 0	\$ 7,500	\$ 1,339	\$ 0	\$ 1,339
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 24,698	\$ 0	\$ 24,698
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 10,881	\$ 0	\$ 10,881
Total - Revenue Sources	\$ 2,270,913	\$ 0	\$ 2,270,913	\$ 2,567,042	\$ 0	\$ 2,567,042



CTC Expense Sources

County: Putnam
 Fiscal Year: 07/01/2023 - 06/30/2024

CTC Status: Complete
 CTD Status: Complete

CTC Organization: Ride Solution, Inc.

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 1,154,303	\$ 0	\$ 1,154,303	\$ 1,137,282	\$ 0	\$ 1,137,282
Fringe Benefits	\$ 270,597	\$ 0	\$ 270,597	\$ 281,275	\$ 0	\$ 281,275
Services	\$ 263,233	\$ 0	\$ 263,233	\$ 215,662	\$ 0	\$ 215,662
Materials & Supplies Consumed	\$ 320,861	\$ 0	\$ 320,861	\$ 372,984	\$ 0	\$ 372,984
Utilities	\$ 58,971	\$ 0	\$ 58,971	\$ 57,052	\$ 0	\$ 57,052
Casualty & Liability	\$ 454,432	\$ 0	\$ 454,432	\$ 423,426	\$ 0	\$ 423,426
Taxes	\$ 1,954	\$ 0	\$ 1,954	\$ 1,677	\$ 0	\$ 1,677
Miscellaneous	\$ 11,953	\$ 0	\$ 11,953	\$ 57,551	\$ 0	\$ 57,551
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 23,290	\$ 0	\$ 23,290	\$ 29,443	\$ 0	\$ 29,443
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 2,559,594	\$ 0	\$ 2,559,594	\$ 2,576,352	\$ 0	\$ 2,576,352

County: Putnam
 CTC: Ride Solution, Inc.
 Contact: Boyd Thompson
 220 N 11 St.
 Palatka, FL 32177
 386-325-9999
 Email: boyd@theridesolution.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	2,146



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	1,242	2,484	0
Deviated FR	33,475	47,251	29,260
Complementary ADA	0	0	0
Paratransit	10,361	15,733	20,188
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	5,320	2,446	1,009
TOTAL TRIPS	50,398	67,914	50,457

Vehicle Data	2022	2023	2024
Vehicle Miles	530,883	612,603	507,969
Roadcalls	5	5	4
Accidents	0	0	2
Vehicles	25	26	19
Drivers	20	24	18

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	10,005	15,672	16,495
Employment	12,306	9,559	8,296
Ed/Train/DayCare	10,395	10,057	8,952
Nutritional	10,265	6,257	4,693
Life-Sustaining/Other	7,427	26,369	12,021
TOTAL TRIPS	50,398	67,914	50,457

Financial and General Data	2022	2023	2024
Expenses	\$2,261,086	\$2,576,352	\$2,559,594
Revenues	\$2,812,327	\$2,567,042	\$2,270,913
Commendations	1	3	0
Complaints	1	0	0
Passenger No-Shows	0	0	0
Unmet Trip Requests	2	0	0

Passenger Trips By Revenue Source	2022	2023	2024
CTD	19,553	28,511	18,814
AHCA	161	528	759
APD	10,395	13,232	9,960
DOEA	0	0	0
DOE	0	0	0
Other	20,289	25,643	20,924
TOTAL TRIPS	50,398	67,914	50,457

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	0	0	0.40
Miles between Roadcalls	106,177	122,521	126,992
Avg. Trips per Passenger	69.23	33.26	23.51
Cost per Trip	\$44.86	\$37.94	\$50.73
Cost per Paratransit Trip	\$46.00	\$39.38	\$50.73
Cost per Total Mile	\$4.26	\$4.21	\$5.04
Cost per Paratransit Mile	\$4.26	\$4.21	\$5.04

Trips by Provider Type	2022	2023	2024
CTC	50,398	67,914	50,457
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	50,398	67,914	50,457



CTC Trips

County: Putnam
 Fiscal Year: 07/01/2024 - 06/30/2025

CTC Status: Complete
 CTD Status: Complete

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	18,051	N/A	18,051	29,260	N/A	29,260
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	12,744	0	12,744	17,077	0	17,077
Non-Ambulatory	3,939	0	3,939	3,111	0	3,111
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	1,106	N/A	1,106	1,009	N/A	1,009
Total - Service Type	35,840	0	35,840	50,457	0	50,457
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	1,366	0	1,366	759	0	759
Agency for Persons with Disabilities (APD)	5,536	0	5,536	9,960	0	9,960
Comm for the Transportation Disadvantaged (CTD)	15,536	N/A	15,536	18,814	N/A	18,814
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	12,296	0	12,296	20,922	0	20,922
Local Government	0	0	0	1	0	1
Local Non-Government	1,106	0	1,106	1	0	1
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	35,840	0	35,840	50,457	0	50,457



CTC Trips (cont'd)

County: Putnam
Fiscal Year: 07/01/2024 - 06/30/2025

CTC Status: Complete
CTD Status: Complete

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	11,876	0	11,876	17,660	0	17,660
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	13,532	0	13,532	9,960	0	9,960
Low Income	10,432	0	10,432	22,837	0	22,837
Other	0	0	0	0	0	0
Total - Passenger Type	35,840	0	35,840	50,457	0	50,457
Trip Purpose - One Way						
Medical	12,843	0	12,843	16,495	0	16,495
Employment	7,112	0	7,112	8,296	0	8,296
Education/Training/Daycare	5,321	0	5,321	8,952	0	8,952
Nutritional	2,202	0	2,202	4,693	0	4,693
Life-Sustaining/Other	8,362	0	8,362	12,021	0	12,021
Total - Trip Purpose	35,840	0	35,840	50,457	0	50,457
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	1,638	0	1,638	2,146	0	2,146
Total - UDPHC	1,638	0	1,638	2,146	0	2,146
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	0	N/A	0	0	N/A	0
Customer Feedback						
Complaints	1	N/A	1	0	N/A	0
Commendations	1	N/A	1	0	N/A	0



CTC Vehicles & Drivers

County: Putnam
 Fiscal Year: 07/01/2024 - 06/30/2025

CTC Status: Complete
 CTD Status: Complete

CTC Organization: Ride Solution, Inc.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	281,771	N/A	281,771	335,261	N/A	335,261
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	143,825	0	143,825	163,179	0	163,179
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	2,766	N/A	2,766	9,529	N/A	9,529
Total - Vehicle Miles	428,362	0	428,362	507,969	0	507,969
Roadcalls & Accidents						
Roadcalls	7	0	7	4	0	4
Chargeable Accidents	0	0	0	2	0	2
Vehicle Inventory						
Total Number of Vehicles	17	0	17	19	0	19
Number of Wheelchair Accessible Vehicles	16	0	16	17	0	17
Drivers						
Number of Full Time & Part Time Drivers	14	0	14	15	0	15
Number of Volunteer Drivers	2	0	2	3	0	3



CTC Revenue Sources

County: Putnam
Fiscal Year: 07/01/2024 - 06/30/2025

CTC Status: Complete
CTD Status: Complete

CTC Organization: Ride Solution, Inc.

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 39,276	\$ 0	\$ 39,276	\$ 23,341	\$ 0	\$ 23,341
Agency for Persons with Disabilities (APD)	\$ 63,842	\$ 0	\$ 63,842	\$ 126,677	\$ 0	\$ 126,677
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 447,020	N/A	\$ 447,020	\$ 429,862	N/A	\$ 429,862
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 734,280	\$ 0	\$ 734,280	\$ 631,836	\$ 0	\$ 631,836
49 USC 5311 (f)	\$ 744,539	\$ 0	\$ 744,539	\$ 842,449	\$ 0	\$ 842,449
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 145,158	\$ 0	\$ 145,158	\$ 119,609	\$ 0	\$ 119,609
Other DOT	\$ 0	\$ 0	\$ 0	\$ 22,490	\$ 0	\$ 22,490
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 6,250	\$ 0	\$ 6,250	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 20,900	\$ 0	\$ 20,900	\$ 14,400	\$ 0	\$ 14,400
Other Cash	\$ 0	\$ 0	\$ 0	\$ 2,546	\$ 0	\$ 2,546
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 250	\$ 0	\$ 250
Local Non-Government						
Farebox	\$ 11,768	\$ 0	\$ 11,768	\$ 19,953	\$ 0	\$ 19,953
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 7,432	\$ 0	\$ 7,432	\$ 7,500	\$ 0	\$ 7,500
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 22,899	\$ 0	\$ 22,899	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 2,273,364	\$ 0	\$ 2,273,364	\$ 2,270,913	\$ 0	\$ 2,270,913



CTC Expense Sources

County: Putnam
 Fiscal Year: 07/01/2024 - 06/30/2025

CTC Status: Complete
 CTD Status: Complete

CTC Organization: Ride Solution, Inc.

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 933,748	\$ 0	\$ 933,748	\$ 1,154,303	\$ 0	\$ 1,154,303
Fringe Benefits	\$ 222,729	\$ 0	\$ 222,729	\$ 270,597	\$ 0	\$ 270,597
Services	\$ 279,587	\$ 0	\$ 279,587	\$ 263,233	\$ 0	\$ 263,233
Materials & Supplies Consumed	\$ 287,422	\$ 0	\$ 287,422	\$ 320,861	\$ 0	\$ 320,861
Utilities	\$ 52,899	\$ 0	\$ 52,899	\$ 58,971	\$ 0	\$ 58,971
Casualty & Liability	\$ 463,692	\$ 0	\$ 463,692	\$ 454,432	\$ 0	\$ 454,432
Taxes	\$ 2,807	\$ 0	\$ 2,807	\$ 1,954	\$ 0	\$ 1,954
Miscellaneous	\$ 21,842	\$ 0	\$ 21,842	\$ 11,953	\$ 0	\$ 11,953
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 17,639	\$ 0	\$ 17,639	\$ 23,290	\$ 0	\$ 23,290
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 2,282,365	\$ 0	\$ 2,282,365	\$ 2,559,594	\$ 0	\$ 2,559,594

County: Putnam
 CTC: Ride Solution, Inc.
 Contact: Boyd Thompson
 220 N 11 St.
 Palatka, FL 32177
 386-325-9999
 Email: boyd@theridesolution.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	1,638



Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	2,484	0	0
Deviated FR	47,251	29,260	18,051
Complementary ADA	0	0	0
Paratransit	15,733	20,188	16,683
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	2,446	1,009	1,106
TOTAL TRIPS	67,914	50,457	35,840

Vehicle Data	2023	2024	2025
Vehicle Miles	612,603	507,969	428,362
Roadcalls	5	4	7
Accidents	0	2	0
Vehicles	26	19	17
Drivers	24	18	16

Passenger Trips By Trip Purpose	2023	2024	2025
Medical	15,672	16,495	12,843
Employment	9,559	8,296	7,112
Ed/Train/DayCare	10,057	8,952	5,321
Nutritional	6,257	4,693	2,202
Life-Sustaining/Other	26,369	12,021	8,362
TOTAL TRIPS	67,914	50,457	35,840

Financial and General Data	2023	2024	2025
Expenses	\$2,576,352	\$2,559,594	\$2,282,365
Revenues	\$2,567,042	\$2,270,913	\$2,273,364
Commendations	3	0	1
Complaints	0	0	1
Passenger No-Shows	0	0	0
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2023	2024	2025
CTD	28,511	18,814	15,536
AHCA	528	759	1,366
APD	13,232	9,960	5,536
DOEA	0	0	0
DOE	0	0	0
Other	25,643	20,924	13,402
TOTAL TRIPS	67,914	50,457	35,840

Performance Measures	2023	2024	2025
Accidents per 100,000 Miles	0	0.40	0
Miles between Roadcalls	122,521	126,992	61,195
Avg. Trips per Passenger	33.26	23.51	21.88
Cost per Trip	\$37.94	\$50.73	\$63.68
Cost per Paratransit Trip	\$39.38	\$50.73	\$63.68
Cost per Total Mile	\$4.21	\$5.04	\$5.33
Cost per Paratransit Mile	\$4.21	\$5.04	\$5.33

Trips by Provider Type	2023	2024	2025
CTC	67,914	50,457	35,840
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	67,914	50,457	35,840



CTC Trips

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	97,260	N/A	97,260	108,553	N/A	108,553
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	21,161	0	21,161	21,121	0	21,121
Non-Ambulatory	21,395	0	21,395	20,160	0	20,160
Stretcher	202	0	202	452	0	452
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	140,018	0	140,018	150,286	0	150,286
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	27,139	N/A	27,139	27,359	N/A	27,359
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	97,260	0	97,260	108,553	0	108,553
Local Government	1	0	1	1	0	1
Local Non-Government	15,618	0	15,618	14,373	0	14,373
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	140,018	0	140,018	150,286	0	150,286



CTC Trips (cont'd)

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	12,995	0	12,995	13,575	0	13,575
Children At Risk	12	0	12	2	0	2
Persons With Disabilities	27,203	0	27,203	24,819	0	24,819
Low Income	0	0	0	0	0	0
Other	99,808	0	99,808	111,890	0	111,890
Total - Passenger Type	140,018	0	140,018	150,286	0	150,286
Trip Purpose - One Way						
Medical	19,671	0	19,671	21,349	0	21,349
Employment	1,970	0	1,970	2,518	0	2,518
Education/Training/Daycare	1,757	0	1,757	2,189	0	2,189
Nutritional	17,717	0	17,717	11,657	0	11,657
Life-Sustaining/Other	98,903	0	98,903	112,573	0	112,573
Total - Trip Purpose	140,018	0	140,018	150,286	0	150,286
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	3,914	0	3,914	4,141	0	4,141
Total - UDPHC	3,914	0	3,914	4,141	0	4,141
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	88	N/A	88	503	N/A	503
Customer Feedback						
Complaints	7	N/A	7	8	N/A	8
Commendations	11	N/A	11	10	N/A	10



CTC Vehicles & Drivers

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	695,934	N/A	695,934	695,336	N/A	695,336
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	419,528	0	419,528	414,237	0	414,237
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	1,115,462	0	1,115,462	1,109,573	0	1,109,573
Roadcalls & Accidents						
Roadcalls	9	0	9	7	0	7
Chargeable Accidents	3	0	3	4	0	4
Vehicle Inventory						
Total Number of Vehicles	49	0	49	47	0	47
Number of Wheelchair Accessible Vehicles	48	0	48	46	0	46
Drivers						
Number of Full Time & Part Time Drivers	61	0	61	57	0	57
Number of Volunteer Drivers	0	0	0	0	0	0



CTC Revenue Sources

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 663,362	N/A	\$ 663,362	\$ 696,480	N/A	\$ 696,480
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 952,405	\$ 0	\$ 952,405	\$ 934,576	\$ 0	\$ 934,576
49 USC 5310	\$ 260,807	\$ 0	\$ 260,807	\$ 247,242	\$ 0	\$ 247,242
49 USC 5311	\$ 941,714	\$ 0	\$ 941,714	\$ 813,769	\$ 0	\$ 813,769
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 708,351	\$ 0	\$ 708,351	\$ 434,345	\$ 0	\$ 434,345
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 276,489	\$ 0	\$ 276,489	\$ 276,489	\$ 0	\$ 276,489
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 100,544	\$ 0	\$ 100,544	\$ 90,228	\$ 0	\$ 90,228
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 49,132	\$ 0	\$ 49,132	\$ 67,887	\$ 0	\$ 67,887
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 3,952,804	\$ 0	\$ 3,952,804	\$ 3,561,016	\$ 0	\$ 3,561,016



**Transportation
Disadvantaged**

CTC Expense Sources

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County
Council on Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 1,917,939	\$ 0	\$ 1,917,939	\$ 1,929,482	\$ 0	\$ 1,929,482
Fringe Benefits	\$ 239,921	\$ 0	\$ 239,921	\$ 220,260	\$ 0	\$ 220,260
Services	\$ 8,323	\$ 0	\$ 8,323	\$ 5,989	\$ 0	\$ 5,989
Materials & Supplies Consumed	\$ 625,503	\$ 0	\$ 625,503	\$ 615,509	\$ 0	\$ 615,509
Utilities	\$ 53,600	\$ 0	\$ 53,600	\$ 58,244	\$ 0	\$ 58,244
Casualty & Liability	\$ 690,084	\$ 0	\$ 690,084	\$ 546,223	\$ 0	\$ 546,223
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 30,099	\$ 0	\$ 30,099	\$ 21,452	\$ 0	\$ 21,452
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 308,086	\$ 0	\$ 308,086	\$ 313,175	\$ 0	\$ 313,175
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 3,873,555	\$ 0	\$ 3,873,555	\$ 3,710,334	\$ 0	\$ 3,710,334

County: Saint Johns
 CTC: St. Johns County Council on Aging, Inc.
 Contact: Matt McCord
 180 Marine St.
 Saint Augustine, FL 32084
 904-209-3718
 Email: mmccord@stjohnscoa.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	3,914



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	91,135	108,553	97,260
Complementary ADA	0	0	0
Paratransit	37,107	41,733	42,758
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	128,242	150,286	140,018

Vehicle Data	2022	2023	2024
Vehicle Miles	974,342	1,109,573	1,115,462
Roadcalls	6	7	9
Accidents	3	4	3
Vehicles	37	47	49
Drivers	56	57	61

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	19,573	21,349	19,671
Employment	3,603	2,518	1,970
Ed/Train/DayCare	2,058	2,189	1,757
Nutritional	7,378	11,657	17,717
Life-Sustaining/Other	95,630	112,573	98,903
TOTAL TRIPS	128,242	150,286	140,018

Financial and General Data	2022	2023	2024
Expenses	\$3,697,010	\$3,710,334	\$3,873,555
Revenues	\$3,256,243	\$3,561,016	\$3,952,804
Commendations	10	10	11
Complaints	8	8	7
Passenger No-Shows	727	503	88
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2022	2023	2024
CTD	26,666	27,359	27,139
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	101,576	122,927	112,879
TOTAL TRIPS	128,242	150,286	140,018

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	0.31	0.36	0.27
Miles between Roadcalls	162,390	158,510	123,940
Avg. Trips per Passenger	39.35	36.29	35.77
Cost per Trip	\$28.83	\$24.69	\$27.66
Cost per Paratransit Trip	\$28.83	\$24.69	\$27.66
Cost per Total Mile	\$3.79	\$3.34	\$3.47
Cost per Paratransit Mile	\$3.79	\$3.34	\$3.47

Trips by Provider Type	2022	2023	2024
CTC	128,242	150,286	140,018
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	128,242	150,286	140,018



CTC Trips

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	90,436	N/A	90,436	97,260	N/A	97,260
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	23,504	0	23,504	21,161	0	21,161
Non-Ambulatory	21,636	0	21,636	21,395	0	21,395
Stretcher	118	0	118	202	0	202
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	135,694	0	135,694	140,018	0	140,018
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	26,275	N/A	26,275	27,139	N/A	27,139
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	90,436	0	90,436	97,260	0	97,260
Local Government	0	0	0	1	0	1
Local Non-Government	18,983	0	18,983	15,618	0	15,618
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	135,694	0	135,694	140,018	0	140,018



CTC Trips (cont'd)

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	15,381	0	15,381	12,995	0	12,995
Children At Risk	0	0	0	12	0	12
Persons With Disabilities	27,393	0	27,393	27,203	0	27,203
Low Income	0	0	0	0	0	0
Other	92,920	0	92,920	99,808	0	99,808
Total - Passenger Type	135,694	0	135,694	140,018	0	140,018
Trip Purpose - One Way						
Medical	18,917	0	18,917	19,671	0	19,671
Employment	1,752	0	1,752	1,970	0	1,970
Education/Training/Daycare	2,372	0	2,372	1,757	0	1,757
Nutritional	19,731	0	19,731	17,717	0	17,717
Life-Sustaining/Other	92,922	0	92,922	98,903	0	98,903
Total - Trip Purpose	135,694	0	135,694	140,018	0	140,018
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	3,589	0	3,589	3,914	0	3,914
Total - UDPHC	3,589	0	3,589	3,914	0	3,914
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	189	N/A	189	88	N/A	88
Customer Feedback						
Complaints	6	N/A	6	7	N/A	7
Commendations	11	N/A	11	11	N/A	11



CTC Vehicles & Drivers

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County
Council on Aging,
Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	703,374	N/A	703,374	695,934	N/A	695,934
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	453,188	0	453,188	419,528	0	419,528
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	1,156,562	0	1,156,562	1,115,462	0	1,115,462
Roadcalls & Accidents						
Roadcalls	3	0	3	9	0	9
Chargeable Accidents	2	0	2	3	0	3
Vehicle Inventory						
Total Number of Vehicles	39	0	39	49	0	49
Number of Wheelchair Accessible Vehicles	38	0	38	48	0	48
Drivers						
Number of Full Time & Part Time Drivers	59	0	59	61	0	61
Number of Volunteer Drivers	0	0	0	0	0	0



CTC Revenue Sources

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County Council on Aging, Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 711,913	N/A	\$ 711,913	\$ 663,362	N/A	\$ 663,362
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 810,230	\$ 0	\$ 810,230	\$ 952,405	\$ 0	\$ 952,405
49 USC 5310	\$ 132,661	\$ 0	\$ 132,661	\$ 260,807	\$ 0	\$ 260,807
49 USC 5311	\$ 538,848	\$ 0	\$ 538,848	\$ 941,714	\$ 0	\$ 941,714
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 740,384	\$ 0	\$ 740,384	\$ 708,351	\$ 0	\$ 708,351
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 276,489	\$ 0	\$ 276,489	\$ 276,489	\$ 0	\$ 276,489
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 97,035	\$ 0	\$ 97,035	\$ 100,544	\$ 0	\$ 100,544
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 27,264	\$ 0	\$ 27,264	\$ 49,132	\$ 0	\$ 49,132
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 3,334,824	\$ 0	\$ 3,334,824	\$ 3,952,804	\$ 0	\$ 3,952,804



CTC Expense Sources

County: Saint Johns

CTC Status: Complete

CTC Organization: St. Johns County
Council on Aging,
Inc.

Fiscal Year: 07/01/2024 - 06/30/2025

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 1,935,455	\$ 0	\$ 1,935,455	\$ 1,917,939	\$ 0	\$ 1,917,939
Fringe Benefits	\$ 234,956	\$ 0	\$ 234,956	\$ 239,921	\$ 0	\$ 239,921
Services	\$ 8,746	\$ 0	\$ 8,746	\$ 8,323	\$ 0	\$ 8,323
Materials & Supplies Consumed	\$ 406,513	\$ 0	\$ 406,513	\$ 625,503	\$ 0	\$ 625,503
Utilities	\$ 57,379	\$ 0	\$ 57,379	\$ 53,600	\$ 0	\$ 53,600
Casualty & Liability	\$ 644,076	\$ 0	\$ 644,076	\$ 690,084	\$ 0	\$ 690,084
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 26,014	\$ 0	\$ 26,014	\$ 30,099	\$ 0	\$ 30,099
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 326,268	\$ 0	\$ 326,268	\$ 308,086	\$ 0	\$ 308,086
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 3,639,407	\$ 0	\$ 3,639,407	\$ 3,873,555	\$ 0	\$ 3,873,555

County: Saint Johns
 CTC: St. Johns County Council on Aging, Inc.
 Contact: Matt McCord
 180 Marine St.
 Saint Augustine, FL 32084
 904-209-3718
 Email: mmccord@stjohnscoa.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	3,589



Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	108,553	97,260	90,436
Complementary ADA	0	0	0
Paratransit	41,733	42,758	45,258
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	150,286	140,018	135,694

Vehicle Data	2023	2024	2025
Vehicle Miles	1,109,573	1,115,462	1,156,562
Roadcalls	7	9	3
Accidents	4	3	2
Vehicles	47	49	39
Drivers	57	61	59

Passenger Trips By Trip Purpose	2023	2024	2025
Medical	21,349	19,671	18,917
Employment	2,518	1,970	1,752
Ed/Train/DayCare	2,189	1,757	2,372
Nutritional	11,657	17,717	19,731
Life-Sustaining/Other	112,573	98,903	92,922
TOTAL TRIPS	150,286	140,018	135,694

Financial and General Data	2023	2024	2025
Expenses	\$3,710,334	\$3,873,555	\$3,639,407
Revenues	\$3,561,016	\$3,952,804	\$3,334,824
Commendations	10	11	11
Complaints	8	7	6
Passenger No-Shows	503	88	189
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2023	2024	2025
CTD	27,359	27,139	26,275
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	122,927	112,879	109,419
TOTAL TRIPS	150,286	140,018	135,694

Performance Measures	2023	2024	2025
Accidents per 100,000 Miles	0.36	0.27	0.17
Miles between Roadcalls	158,510	123,940	385,521
Avg. Trips per Passenger	36.29	35.77	37.81
Cost per Trip	\$24.69	\$27.66	\$26.82
Cost per Paratransit Trip	\$24.69	\$27.66	\$26.82
Cost per Total Mile	\$3.34	\$3.47	\$3.15
Cost per Paratransit Mile	\$3.34	\$3.47	\$3.15

Trips by Provider Type	2023	2024	2025
CTC	150,286	140,018	135,694
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	150,286	140,018	135,694

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of JUNE 30, 2022**

3 MONTHS ENDING JUNE 30				9 MONTHS ENDING JUNE 30				
2022	2021	Difference	Diff PCT		2022	2021	Difference	Diff PCT
586	304	282	92.8%	MEDICAID	1,429	1,575	(146)	(9.3)% 1
1,176	1,584	(408)	(25.8)%	TRANSPORTATION DISADVANTAGED - TD	4,313	5,227	(914)	(17.5)% 2
695	538	157	29.2%	5311	2,248	4,521	(2,273)	(50.3)% 3
1,343	532	811	152.4%	5310	3,448	1,417	2,031	143.3% 4
397	433	(36)	(8.3)%	MNR/FWNH	1,062	966	96	9.9% 5
4,197	3,391	806	23.8%	TOTAL PARATRANSIT TRIPS	11,071	12,131	(1,060)	(8.7)% 6
78	78	0	0.0%	OPERATING DAYS (excl. holidays, Sun)	234	257	(23)	(8.9)% 7
161.4	118.7	42.7	36.0%	TOTAL PARATRANSIT TRIPS PER DAY	47.3	47.2	0.11	0.2% 8
6,901	2,499	4,402	176.1%	BUS OPERATOR HOURS WORKED	15,974	8,446	7,528	89.1% 9
1.83	3.71	(1.88)	(50.7)%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	0.69	1.44	(0.74)	(51.7)% 10
596	365	231	63.3%	WILDCAT SHUTTLE	1,788	1,432	356	24.9% 11
140	198	(58)	(29.3)%	BOBCAT SHUTTLE	664	560	104	18.6% 12
736	563	173	30.7%	TOTAL PUBLIC TRANSIT TRIPS	2,452	1,992	460	23.1% 13
9.4	7.2	2.2	30.7%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	10.5	7.8	2.7	35.2% 14
4,791	3,650	1,141	31.3%	TOTAL TRIPS	21,624	14,556	7,068	48.6% 15
5,181	2,499	2,682	107.3%	BUS OPERATOR HOURS WORKED	109,549	8,446	#####	1197.0% 16
0.92	1.46	(0.5)	(36.7)%	TOTAL TRIPS PER HOUR WORKED	0.20	1.72	(1.5)	(88.5)% 17
77	78	(1.0)	(1.3)%	OPERATING DAYS (excl. holidays, Sat & Sun)	390	257	203	79.0% 18
62.2	46.8	15.4	33.0%	TOTAL TRIPS PER OPERATING DAY	55.4	56.6	(1.2)	(2.1)% 19
88.5	32.0	56.43	176.1%	HOURS WORKED PER OPERATING DAY	68.26	32.87	35.40	107.7% 20
0.69	1.46	(0.77)	(52.5)%	TOTAL TRIPS PER HOUR WORKED	1.35	1.72	(0.37)	(21.4)% 21

99,379	84,152	15,227	18.1%
23.7	24.8	(1.1)	(4.6)%
1,274.1	1,078.9	195.2	18.1%
14.4	33.7	(19.3)	(57.2)%
12,419	11,216	1,203	10.7%
8.0	7.5	0.5	6.7%
161.3	143.8	17.5	12.2%
1.8	4.5	(2.7)	(59.9)%
\$ 4.32	\$ 2.79	\$1.54	55.1%
\$ 0.54	\$ 0.37	\$0.17	45.5%

6

TOTAL VEHICLE MILES	464,079	275,889	#####	68.2%	22
TOTAL MILES / PARATRANSIT TRIP	41.9	22.7	19.2	84.3%	23
TOTAL MILES / OPERATING DAY	1,983.2	1,073.5	909.7	84.7%	24
AVERAGE TOTAL MILES / HOUR WORKED	29.1	32.7	(3.6)	(11.1)%	25
TOTAL FUEL GALLONS	61,389	37,649	23,741	63.1%	26
AVERAGE MILES / GALLON	7.6	7.3	0.23	3.2%	28
AVERAGE GALLONS / OPERATING DAY	262.3	146.5	115.85	79.1%	29
AVERAGE GALLONS / HOUR WORKED	3.8	4.5	(0.61)	(13.8)%	29
AVG FUEL COST / GALLON	\$ 3.29	\$ 2.37	\$0.92	39.1%	30
AVG FUEL COST / MILE	\$ 0.44	\$ 0.32	\$0.11	34.8%	31
ROADCALLS					

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of SEPTEMBER 30, 2022**

3 MONTHS ENDING SEPTEMBER 30

9 MONTHS ENDING SEPTEMBER 30

2022	2021	Difference	Diff PCT		2022	2021	Difference	Diff PCT
781	447	334	74.7%	MEDICAID	2,049	1,207	842	69.8%
1,599	1,339	260	19.4%	TRANSPORTATION DISADVANTAGED - TD	5,360	4,535	825	18.2%
336	506	(170)	(33.6)%	5311	2,407	1,405	1,002	71.3%
1,604	852	752	88.3%	5310	4,629	1,824	2,805	153.8%
730	495	235	47.5%	MNR/FWNH	1,644	1,436	208	14.5%
5,050	3,639	1,411	38.8%	TOTAL PARATRANSIT TRIPS	14,040	9,200	4,840	52.6%
78	78	0	0.0%	OPERATING DAYS (excl. holidays, Sun)	286	234	52	22.2%
194	123	71.1	57.9%	TOTAL PARATRANSIT TRIPS PER DAY	49.1	39.3	9.77	24.9%
7,290	2,452	4,838	197.3%	BUS OPERATOR HOURS WORKED	21,750	7,455	14,295	191.7%
2	4	(1.82)	(46.9)%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	0.65	1.23	(0.59)	(47.7)%
494	463	31	6.7%	WILDCAT SHUTTLE	2,128	1,242	886	71.3%
182	205	(23)	(11.2)%	BOBCAT SHUTTLE	742	584	158	27.1%
676	668	8	1.2%	TOTAL PUBLIC TRANSIT TRIPS	2,870	1,826	1,044	57.2%
8.7	8.6	0.1	1.2%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	10.0	7.8	2.2	28.6%
5,726	3,860	1,866	48.3%	TOTAL TRIPS	18,282	11,026	7,256	65.8%
7,290	2,452	4,838	197.3%	BUS OPERATOR HOURS WORKED	86,366	7,455	78,911	1058.4%
0.79	1.57	(0.8)	(50.1)%	TOTAL TRIPS PER HOUR WORKED	0.21	1.48	(1.3)	(85.7)%
78	78	0.0	0.0%	OPERATING DAYS (excl. holidays, Sat & Sun)	286	234	203	86.8%
73.4	49.5	23.9	48.3%	TOTAL TRIPS PER OPERATING DAY	63.9	424	(360.4)	(84.9)%
93.5	31.4	62.03	197.3%	HOURS WORKED PER OPERATING DAY	76.05	31.86	44.19	138.7%

0.79	1.57	(0.79)	(50.1)%	TOTAL TRIPS PER HOUR WORKED	0.84	1.48	(0.64)	(43.2)%
104,200	88,818	15,382	17.3%	TOTAL VEHICLE MILES	365,879	253,551	112,328	44.3%
20.6	24.4	(3.8)	(15.5)%	TOTAL MILES / PARATRANSIT TRIP	26.1	27.6	(1.5)	(5.4)%
1,335.9	1,138.7	197.2	17.3%	TOTAL MILES / OPERATING DAY	1,279.3	1,083.6	195.7	18.1%
14.3	36.2	(21.9)	(60.5)%	AVERAGE TOTAL MILES / HOUR WORKED	16.8	34.0	(17.2)	(50.5)%
13,870	12,750	1,120	8.8%	TOTAL FUEL GALLONS	46,955	34,587	12,368	35.8%
7.5	7.0	0.5	7.8%	AVERAGE MILES / GALLON	7.8	7.3	0.46	6.3%
177.8	163.5	14.4	8.8%	AVERAGE GALLONS / OPERATING DAY	164.2	147.8	16.37	11.1%
1.9	5.2	(3.3)	(63.4)%	AVERAGE GALLONS / HOUR WORKED	2.2	4.6	(2.48)	(53.5)%
\$ 3.73	\$ 2.88	\$0.85	29.4%	AVG FUEL COST / GALLON	\$ 3.86	\$ 2.69	\$1.17	43.4%
\$ 0.50	\$ 0.41	\$0.08	20.0%	AVG FUEL COST / MILE	\$ 0.50	\$ 0.37	\$0.13	34.9%
				ROADCALLS				

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of DECEMBER 31, 2022**

3 MONTHS ENDING December 31				9 MONTHS ENDING DECEMBER 31					
2022	2021	Difference	Diff PCT		2022	2021	Difference	Diff PCT	
646	407	239	58.7%	MEDICAID	2,013	1,158	855	73.8%	1
2,116	1,461	655	44.8%	TRANSPORTATION DISADVANTAGED -	4,245	4,384	(139)	(3.2)%	2
338	625	(287)	(45.9)%	5311	1,369	1,669	(300)	(18.0)%	3
1,405	1,173	232	19.8%	5310	4,352	2,557	1,795	70.2%	4
529	357	172	48.2%	MNR/FWNH	1,656	1,285	371	28.9%	5
5,034	4,023	1,011	25.1%	TOTAL PARATRANSIT TRIPS	11,622	9,895	1,727	17.5%	6
79	79	0	0.0%	OPERATING DAYS (excl. holidays, Sur	235	235	0	0.0%	7
167	137	29.2	21.2%	TOTAL PARATRANSIT TRIPS PER DA	49.5	42.1	7.35	17.5%	8
7,075	3,892	3,183	81.8%	BUS OPERATOR HOURS WORKED	21,266	8,843	12,423	140.5%	9
2	3	(0.74)	(26.4)%	TOTAL PARATRANSIT TRIPS PER HOUR W	0.55	1.12	(0.57)	(51.2)%	10
512	497	15	3.0%	WILDCAT SHUTTLE	1,602	1,325	277	20.9%	11
182	272	(90)	(33.1)%	BOBCAT SHUTTLE	506	675	(169)	(25.0)%	12
696	769	(73)	(9.5)%	TOTAL PUBLIC TRANSIT TRIPS	2,108	2,000	108	5.4%	13
8.8	9.7	(0.9)	(9.5)%	TOTAL PUBLIC TRANSIT TRIPS PER D	9.0	8.5	0.5	5.4%	14
5,084	4,390	694	15.8%	TOTAL TRIPS	15,743	11,900	3,843	32.3%	15
7,290	3,892	3,398	87.3%	BUS OPERATOR HOURS WORKED	90,604	8,843	81,761	924.6%	16
0.70	1.13	(0.4)	(38.2)%	TOTAL TRIPS PER HOUR WORKED	0.17	1.35	(1.2)	(87.1)%	17
79	79	0.0	0.0%	OPERATING DAYS (excl. holidays, Sat &	235	235	203	86.4%	18
64.4	55.6	8.8	15.8%	TOTAL TRIPS PER OPERATING DAY	67.0	456	(388.7)	(85.3)%	19
89.6	49.3	40.29	81.8%	HOURS WORKED PER OPERATING D/	90.49	37.63	52.86	140.5%	20

0.72	1.13	(0.41)	(36.3)%	TOTAL TRIPS PER HOUR WORKED	0.74	1.35	(0.61)	(45.0)%	21
98,193	92,181	6,012	6.5%	TOTAL VEHICLE MILES	301,942	265,151	36,791	13.9%	22
19.5	22.9	(3.4)	(14.9)%	TOTAL MILES / PARATRANSIT TRIP	26.0	26.8	(0.8)	(3.0)%	23
1,242.9	1,166.8	76.1	6.5%	TOTAL MILES / OPERATING DAY	1,284.9	1,128.3	156.6	13.9%	24
13.9	23.7	(9.8)	(41.4)%	AVERAGE TOTAL MILES / HOUR WORKED	14.2	30.0	(15.8)	(52.6)%	25
12,488	11,820	668	5.7%	TOTAL FUEL GALLONS	39,542	35,786	3,756	10.5%	26
7.9	7.8	0.1	0.8%	AVERAGE MILES / GALLON	7.6	7.4	0.23	3.1%	28
158.1	149.6	8.5	5.7%	AVERAGE GALLONS / OPERATING DAY	168.3	152.3	15.98	10.5%	29
1.8	3.0	(1.3)	(41.9)%	AVERAGE GALLONS / HOUR WORKED	1.9	4.0	(2.19)	(54.1)%	29
\$ 3.29	\$ 2.91	\$0.38	13.0%	AVG FUEL COST / GALLON	\$ 3.78	\$ 2.86	\$0.92	32.2%	30
\$ 0.42	\$ 0.37	\$0.05	12.1%	AVG FUEL COST / MILE	\$ 0.50	\$ 0.39	\$0.11	28.3%	31

ROADCALLS

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of March 31, 2023**

3 MONTHS ENDING March 31					9 MONTHS ENDING March 31					
	2023	2022	Difference	Diff PCT		2023	2022	Difference	Diff PCT	
1	834	436	398	91.3%	MEDICAID	2,262	1,290	972	75.3%	1
2	2,542	1,676	866	51.7%	TRANSPORTATION DISADVANTAGED -	4,777	4,476	301	6.7%	2
3	271	928	(657)	(70.8)%	5311	945	2,059	(1,114)	(54.1)%	3
4	1,854	932	922	98.9%	5310	4,863	2,957	1,906	64.5%	4
5	428	308	120	39.0%	MNR/FWNH	1,687	1,160	527	45.4%	5
6	5,929	4,280	1,649	38.5%	TOTAL PARATRANSIT TRIPS	12,272	10,652	1,620	15.2%	6
7	77	77	0	0.0%	OPERATING DAYS (excl. holidays, Sur	234	234	0	0.0%	7
8	199	150	48.2	32.1%	TOTAL PARATRANSIT TRIPS PER DA	52.4	45.5	6.92	15.2%	8
9	7,735	5,181	2,554	49.3%	BUS OPERATOR HOURS WORKED	22,100	11,525	10,575	91.8%	9
10	2	2	(0.25)	(11.2)%	TOTAL PARATRANSIT TRIPS PER HOUR W	0.56	0.92	(0.37)	(39.9)%	10
11	590	695	(105)	(15.1)%	WILDCAT SHUTTLE	1,596	1,655	(59)	(3.6)%	11
12	253	252	1	0.4%	BOBCAT SHUTTLE	619	729	(110)	(15.1)%	12
13	843	947	(104)	(11.0)%	TOTAL PUBLIC TRANSIT TRIPS	2,215	2,384	(169)	(7.1)%	13
14	10.9	12.3	(1.4)	(11.0)%	TOTAL PUBLIC TRANSIT TRIPS PER DA	9.5	10.2	(0.7)	(7.1)%	14
15	5,938	4,791	1,147	23.9%	TOTAL TRIPS	16,748	13,041	3,707	28.4%	15
16	7,735	5,181	2,554	49.3%	BUS OPERATOR HOURS WORKED	95,328	11,525	83,803	727.1%	16
17	0.77	0.92	(0.2)	(17.0)%	TOTAL TRIPS PER HOUR WORKED	0.18	1.13	(1.0)	(84.5)%	17
18	77	77	0.0	0.0%	OPERATING DAYS (excl. holidays, Sat &	234	234	203	86.8%	18
19	77.1	62.2	14.9	23.9%	TOTAL TRIPS PER OPERATING DAY	71.6	503	(431.0)	(85.8)%	19
20	100.5	67.3	33.17	49.3%	HOURS WORKED PER OPERATING DA	94.44	49.25	45.19	91.8%	20

21	0.77	0.92	(0.16)	(17.0)%	TOTAL TRIPS PER HOUR WORKED	0.76	1.13	(0.37)	(33.0)%	21
22	107,134	99,379	7,755	7.8%	TOTAL VEHICLE MILES	309,527	280,378	29,149	10.4%	22
23	18.1	23.2	(5.1)	(22.2)%	TOTAL MILES / PARATRANSIT TRIP	25.2	26.3	(1.1)	(4.2)%	23
24	1,391.4	1,290.6	100.7	7.8%	TOTAL MILES / OPERATING DAY	1,322.8	1,198.2	124.6	10.4%	24
25	13.9	19.2	(5.3)	(27.8)%	AVERAGE TOTAL MILES / HOUR WORKED	14.0	24.3	(10.3)	(42.4)%	25
26	13,279	12,419	860	6.9%	TOTAL FUEL GALLONS	39,637	36,989	2,648	7.2%	26
28	8.1	8.0	0.1	0.8%	AVERAGE MILES / GALLON	7.8	7.6	0.23	3.0%	28
29	172.5	161.3	11.2	6.9%	AVERAGE GALLONS / OPERATING DAY	169.4	158.1	11.32	7.2%	29
29	1.7	2.4	(0.7)	(28.4)%	AVERAGE GALLONS / HOUR WORKED	1.8	3.2	(1.42)	(44.1)%	29
30	\$ 3.66	\$ 3.54	\$0.12	3.3%	AVG FUEL COST / GALLON	\$ 3.56	\$ 3.11	\$0.45	14.4%	30
31	\$ 0.45	\$ 0.44	\$0.01	2.5%	AVG FUEL COST / MILE	\$ 0.46	\$ 0.41	\$0.05	11.0%	31

ROADCALLS

BAKER COUNTY COUNCIL ON AGING, INC.
 COMMUNITY TRANSPORTATION COORDINATOR
 KEY PERFORMANCE INDICATORS

BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
 OPERATING REPORT as of June 30

	04/23			05/23			06/23			3 MONTHS ENDING June 30				9 MONTHS ENDING June 30			
	2023	2022	Difference	Diff PCT	2023	2022	Difference	Diff PCT	2023	2022	Difference	Diff PCT	2023	2022	Difference	Diff PCT	
Medicaid	225	275	270	1	770	586	184	31.4%	MEDICAID	2,250	1,429	821	57.5%	1			
TD	487	585	437	2	1,509	1,176	333	28.3%	TRANSPORTATION DISADVANTAGED	4,687	4,313	374	8.7%	2			
5311	104	134	156	3	394	695	(301)	(43.3)%	5311	1,003	2,248	(1,245)	(55.4)%	3			
5310	530	619	583	4	1,732	1,343	389	29.0%	5310	4,991	3,448	1,543	44.8%	4			
MNR/FWNH	123	166	125	5	414	397	17	4.3%	MNR/FWNH	1,371	1,062	309	29.1%	5			
TOTAL PARATRANSIT	1,469	1,779	1,571	6	4,819	4,197	622	14.8%	TOTAL PARATRANSIT TRIPS	12,052	11,071	981	8.9%	6			
OPERATING DAYS (excl. holidays, Sat & Sun)	25	27	26	7	78	78	0	0.0%	OPERATING DAYS (excl. holidays, Sat & Sun)	234	234	0	0.0%	7			
TOTAL PARA TRIPS PER DAY	58.76	65.89	60.42	8	185	161	23.6	14.7%	TOTAL PARATRANSIT TRIPS PER DAY	550	449	101.04	22.5%	8			
BUS OPERATOR HOURS WORKED	2,347	2,725	2,533	9	7,605	6,901	704	10.2%	BUS OPERATOR HOURS WORKED	22,415	15,974	6,441	40.3%	9			
TOTAL PARA TRIPS PER HOUR WORKED	0.63	0.65	0.62	10	2	2	0.07	3.9%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	0.54	0.69	(0.16)	(22.4)%	10			
Wildcat Shuttle	127	117	109	11	353	596	(243)	(40.8)%	WILDCAT SHUTTLE	1,455	1,788	(333)	(18.6)%	11			
Bobcat Shuttle	75	70	69	12	214	140	74	52.9%	BOBCAT SHUTTLE	651	664	(13)	(2.0)%	12			
TOTAL PUBLIC TRANSIT TRIPS	202	187	178	13	567	736	(169)	(23.0)%	TOTAL PUBLIC TRANSIT TRIPS	2,106	2,452	(346)	(14.1)%	13			
TOTAL PUBLIC TRANSIT TRIPS PER DAY	8.08	6.93	6.85	14	7.3	9.4	(2.2)	(23.0)%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	9.0	10.5	(1.5)	(14.1)%	14			
TOTAL TRIPS	1,671	1,966	1,749	15	5,386	4,933	453	9.2%	TOTAL TRIPS	16,408	14,114	2,294	16.3%	15			
BUS OPERATOR HOURS WORKED	2,347	2,725	2,533	16	7,605	6,901	704	10.2%	BUS OPERATOR HOURS WORKED	22,415	15,974	6,441	40.3%	16			
TOTAL TRIPS PER HOUR WORKED	0.09	0.07	0.07	17	0.71	0.71	(0.0)	(0.9)%	TOTAL TRIPS PER HOUR WORKED	0.73	0.88	(0.2)	(17.2)%	17			
OPERATING DAYS	25	27	26	18	78	78	0.0	0.0%	OPERATING DAYS (excl. holidays, Sat & Sun)	234	234	203	86.8%	18			
TOTAL TRIPS PER OPERATING DAY	69.63	72.81	69.96	19	69.1	63.2	5.8	9.2%	TOTAL TRIPS PER OPERATING DAY	70.1	544	(473.7)	(87.1)%	19			
HOURS WORKED PER OPERATING DAY	93.88	100.93	97.42	20	97.5	88.5	9.03	10.2%	HOURS WORKED PER OPERATING DAY	95.79	68.26	27.53	40.3%	20			
TOTAL TRIPS PER BUS OPERATOR HOUR	0.74	0.72	0.72	21	0.71	0.71	(0.01)	(0.9)%	TOTAL TRIPS PER HOUR WORKED	0.73	0.88	(0.15)	(17.2)%	21			
TOTAL VEHICLE MILES per QUARTER	31,781	37,581	35,178	22	104,540	99,549	4,991	5.0%	TOTAL VEHICLE MILES	309,867	291,109	18,758	6.4%	22			
TOTAL MILES / PARA TRIP	22	21	22	23	21.7	23.7	(2.0)	(8.5)%	TOTAL MILES / PARATRANSIT TRIP	25.7	26.3	(0.6)	(2.2)%	23			
TOTAL MILES / OPERATING DAY	1,426	1,271	1,392	24	1,340.3	1,276.3	64.0	5.0%	TOTAL MILES / OPERATING DAY	1,324.2	1,244.1	80.2	6.4%	24			
AVERAGE TOTAL MILES / HOUR WORKED	13.5	13.8	13.9	25	13.7	14.4	(0.7)	(4.7)%	AVERAGE TOTAL MILES / HOUR WORKED	13.8	18.2	(4.4)	(24.1)%	25			
TOTAL FUEL GALLONS	4,055	4,938	4,729	26	13,722	13,184	538	4.1%	TOTAL FUEL GALLONS	39,489	37,423	2,066	5.5%	26			
AVG MILES / GALLON	7.8	7.6	7.4	28	7.6	7.6	0.1	0.9%	AVERAGE MILES / GALLON	7.8	7.8	0.07	0.9%	28			
AVG GALLONS / OPERATING DAY	162	183	182	29	175.9	169.0	6.9	4.1%	AVERAGE GALLONS / OPERATING DAY	168.8	159.9	8.83	5.5%	29			
AVG GALLONS / HOUR WORKED	1.7	1.8	1.9	29	1.8	1.9	(0.1)	(5.6)%	AVERAGE GALLONS / HOUR WORKED	1.8	2.3	(0.58)	(24.8)%	29			
FUEL COST / GALLON (EXCL. TAXES)	\$ 3.40	\$ 3.26	\$ 3.45	30	10	13	(\$2.86)	(22.1)%	AVG FUEL COST / GALLON	31	32	(\$1.37)	(4.2)%	30			
AVG FUEL COST / MILE	\$ 0.43	\$ 0.43	\$ 0.46	31	\$ 1.33	\$ 1.72	(\$0.39)	(22.7)%	AVG FUEL COST / MILE	\$ 3.95	\$ 4.16	(\$0.21)	(5.1)%	31			

ROADCALLS

BAKER COUNTY COUNCIL ON AGING, INC.
 COMMUNITY TRANSPORTATION COORDINATOR
 KEY PERFORMANCE INDICATORS

BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
 OPERATING REPORT as of SEPT 30 2023

	3 MONTHS ENDING SEPT 30				9 MONTHS ENDING SEPT 30								
	07/23	08/23	09/23		2023	2022	Difference	Diff PCT	2023	2022	Difference	Diff PCT	
Medicaid	205	243	178	1	626	781	(155)	(19.8)%	MEDICAID	2,230	1,803	427	23.7%
TD	344	370	365	2	1,079	1,599	(520)	(32.5)%	TRANSPORTATION DISADVANTAGED -	4,296	4,451	(155)	(3.5)%
5311	224	278	186	3	688	336	352	104.8%	5311	1,353	1,959	(606)	(30.9)%
5310	678	862	916	4	2,456	1,604	852	53.1%	5310	6,042	3,879	2,163	55.8%
MNR/FWNH	148	117	115	5	380	730	(350)	(47.9)%	MNR/FWNH	1,222	1,435	(213)	(14.8)%
TOTAL PARATRANSIT	1,599	1,870	1,760	6	5,229	5,050	179	3.5%	TOTAL PARATRANSIT TRIPS	12,913	11,724	1,189	10.1%
OPERATING DAYS (excl. holidays, Sat & Sun)	26	26	26	7	78	78	0	0.0%	OPERATING DAYS (excl. holidays, Sat & Sun)	233	233	0	0.0%
TOTAL PARA TRIPS PER DAY	61.50	71.92	67.69	8	185	194	(8.8)	(4.5)%	TOTAL PARATRANSIT TRIPS PER DAY	550	449	101.04	22.5%
BUS OPERATOR HOURS WORKED	2,388	2,708	2,456	9	7,552	7,290	262	3.6%	BUS OPERATOR HOURS WORKED	22,892	19,372	3,520	18.2%
TOTAL PARA TRIPS PER HOUR WORKED	0.67	0.69	0.72	10	2	2	0.01	0.5%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	0.56	0.61	(0.04)	(6.8)%
Wildcat Shuttle	70	95	92	11	257	494	(237)	(48.0)%	WILDCAT SHUTTLE	1,200	1,785	(585)	(32.8)%
Bobcat Shuttle	57	68	90	12	215	182	33	18.1%	BOBCAT SHUTTLE	682	574	108	18.8%
TOTAL PUBLIC TRANSIT TRIPS	127	163	182	13	472	676	(204)	(30.2)%	TOTAL PUBLIC TRANSIT TRIPS	1,882	2,359	(477)	(20.2)%
TOTAL PUBLIC TRANSIT TRIPS PER DAY	4.88	6.27	7.00	14	6.1	8.7	(2.6)	(30.2)%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	8.1	10.1	(2.0)	(20.2)%
TOTAL TRIPS	1,726	2,033	1,942	15	5,701	5,726	(25)	(0.4)%	TOTAL TRIPS	17,025	15,450	1,575	10.2%
BUS OPERATOR HOURS WORKED	2,388	2,708	2,456	16	7,552	7,290	262	3.6%	BUS OPERATOR HOURS WORKED	22,892	19,372	3,520	18.2%
TOTAL TRIPS PER HOUR WORKED	0.05	0.06	0.07	17	0.75	0.79	(0.0)	(3.9)%	TOTAL TRIPS PER HOUR WORKED	0.74	0.80	(0.1)	(6.7)%
OPERATING DAYS	26	26	26	18	78	78	0.0	0.0%	OPERATING DAYS (excl. holidays, Sat & Sun)	233	233	203	87.1%
TOTAL TRIPS PER OPERATING DAY	63.93	78.19	74.69	19	73.1	73.4	(0.3)	(0.4)%	TOTAL TRIPS PER OPERATING DAY	73.1	544	(470.8)	(86.6)%
HOURS WORKED PER OPERATING DAY	91.85	104.15	94.46	20	96.8	93.5	3.36	3.6%	HOURS WORKED PER OPERATING DAY	884	748	136.35	18.2%
TOTAL TRIPS PER BUS OPERATOR HOUR	0.70	0.75	0.79	21	0.75	0.79	(0.03)	(3.9)%	TOTAL TRIPS PER HOUR WORKED	0.74	0.80	(0.05)	(6.7)%
TOTAL VEHICLE MILES per QUARTER	32,503	37,765	33,793	22	104,061	104,200	(139)	(0.1)%	TOTAL VEHICLE MILES	315,735	303,128	12,607	4.2%
TOTAL MILES / PARA TRIP	20	20	19	23	19.9	20.6	(0.7)	(3.6)%	TOTAL MILES / PARATRANSIT TRIP	188	211	(23.5)	(11.1)%
TOTAL MILES / OPERATING DAY	1,353	1,250	1,453	24	1,334.1	1,335.9	(1.8)	(0.1)%	TOTAL MILES / OPERATING DAY	1,355.1	1,301.0	54.1	4.2%
AVERAGE TOTAL MILES / HOUR WORKED	13.6	13.9	13.8	25	13.8	14.3	(0.5)	(3.6)%	AVERAGE TOTAL MILES / HOUR WORKED	13.8	15.6	(1.9)	(11.9)%
TOTAL FUEL GALLONS	4,642	5,098	4,431	26	13,722	13,870	(148)	(1.1)%	TOTAL FUEL GALLONS	41,172	39,473	1,699	4.3%
AVG MILES / GALLON	7.0	7.4	7.6	28	7.6	7.5	0.1	0.9%	AVERAGE MILES / GALLON	7.7	7.7	(0.01)	(0.1)%
AVG GALLONS / OPERATING DAY	179	196	170	29	175.9	177.8	(1.9)	(1.1)%	AVERAGE GALLONS / OPERATING DAY	176.7	169.4	7.29	4.3%
AVG GALLONS / HOUR WORKED	1.9	1.9	1.8	29	1.8	1.9	(0.1)	(4.5)%	AVERAGE GALLONS / HOUR WORKED	1.8	2.0	(0.24)	(11.7)%
FUEL COST / GALLON (EXCL. TAXES)	\$ 3.30	\$ 3.60	\$ 3.45	30	10	11	(\$1.07)	(9.6)%	AVG FUEL COST / GALLON	31	35	(\$3.34)	(9.6)%
AVG FUEL COST / MILE	\$ 0.47	\$ 0.49	\$ 0.45	31	\$ 1.33	\$ 1.49	(\$0.16)	(10.4)%	AVG FUEL COST / MILE	\$ 4.10	\$ 4.53	(\$0.43)	(9.5)%

BAKER COUNTY COUNCIL ON AGING, INC.
 COMMUNITY TRANSPORTATION COORDINATOR
 KEY PERFORMANCE INDICATORS

BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
 OPERATING REPORT as of Dec 31 2023

					3 MONTHS ENDING DEC 31				6 MONTHS ENDING DEC 31					
	10/23	11/23	12/23		2023	2022	Difference	Diff PCT	2023	2022	Difference	Diff PCT		
Medicaid	176	159	169	1	504	646	(142)	(22.0)%	MEDICAID	1,513	1,480	33	2.2%	1
TD	370	337	312	2	1,019	1,470	(451)	(30.7)%	TRANSPORTATION DISADVANTAGED -	3,059	3,178	(119)	(3.7)%	2
5311	273	252	245	3	770	338	432	127.8%	5311	2,313	609	1,704	279.8%	3
5310	1,041	852	823	4	2,716	1,405	1,311	93.3%	5310	8,152	3,259	4,893	150.1%	4
MNR/FWNH	134	131	110	5	375	529	(154)	(29.1)%	MNR/FWNH	1,130	957	173	18.1%	5
TOTAL PARATRANSIT	1,994	1,731	1,659	6	5,384	4,388	996	22.7%	TOTAL PARATRANSIT TRIPS	14,654	8,003	6,651	83.1%	6
OPERATING DAYS (excl. holidays, Sat & S	26	26	27	7	79	79	0	0.0%	OPERATING DAYS (excl. holidays, Sur	244	156	88	56.4%	7
TOTAL PARA TRIPS PER DAY	76.69	66.58	61.44	8	205	167	38.1	22.9%	TOTAL PARATRANSIT TRIPS PER DA	622	0	172.86	38.5%	8
BUS OPERATOR HOURS WORKED	2,777	2,361	2,288	9	7,426	7,075	351	5.0%	BUS OPERATOR HOURS WORKED	22,287	14,810	7,477	50.5%	9
TOTAL PARA TRIPS PER HOUR WORKED	0.72	0.73	0.73	10	2	2	0.32	17.5%	TOTAL PARATRANSIT TRIPS PER HOUR W	0.66	0.54	0.12	21.7%	10
Wildcat Shuttle	80	80	114	11	274	512	(238)	(46.5)%	WILDCAT SHUTTLE	833	1,785	(952)	(53.3)%	11
Bobcat Shuttle	90	67	64	12	221	184	37	20.1%	BOBCAT SHUTTLE	682	437	245	56.1%	12
TOTAL PUBLIC TRANSIT TRIPS	170	147	178	13	495	696	(201)	(28.9)%	TOTAL PUBLIC TRANSIT TRIPS	1,515	2,222	(707)	(31.8)%	13
TOTAL PUBLIC TRANSIT TRIPS PER DAY	6.54	5.65	6.59	14	6.3	8.8	(2.5)	(28.9)%	TOTAL PUBLIC TRANSIT TRIPS PER D	6.2	14.2	(8.0)	(56.4)%	14
TOTAL TRIPS	2,164	1,878	1,837	15	5,879	5,084	795	15.6%	TOTAL TRIPS	17,652	11,022	6,630	60.2%	15
BUS OPERATOR HOURS WORKED	2,777	2,361	2,288	16	7,426	7,075	351	5.0%	BUS OPERATOR HOURS WORKED	22,294	14,810	7,484	50.5%	16
TOTAL TRIPS PER HOUR WORKED	0.06	0.06	0.08	17	0.79	0.72	0.1	10.2%	TOTAL TRIPS PER HOUR WORKED	0.79	0.74	0.0	6.4%	17
OPERATING DAYS	26	26	27	18	79	79	0.0	0.0%	OPERATING DAYS (excl. holidays, Sat &	255	156	203	130.1%	18
TOTAL TRIPS PER OPERATING DAY	83.23	72.23	70.65	19	74.4	64.4	10.1	15.6%	TOTAL TRIPS PER OPERATING DAY	69.2	70.7	(1.4)	(2.0)%	19
HOURS WORKED PER OPERATING DAY	106.81	90.81	84.74	20	94.0	89.6	4.44	5.0%	HOURS WORKED PER OPERATING DA	490	570	(79.77)	(14.0)%	20
TOTAL TRIPS PER BUS OPERATOR HOU	0.78	0.80	0.83	21	0.79	0.72	0.07	10.2%	TOTAL TRIPS PER HOUR WORKED	0.79	0.74	0.05	6.4%	21
TOTAL VEHICLE MILES per QUARTER	38,018	32,182	30,970	22	101,170	98,193	2,977	3.0%	TOTAL VEHICLE MILES	303,532	205,327	98,205	47.8%	22
TOTAL MILES / PARA TRIP	19	19	19	23	18.8	22.4	(3.6)	(16.0)%	TOTAL MILES / PARATRANSIT TRIP	117	132	(15.1)	(11.5)%	23
TOTAL MILES / OPERATING DAY	1,300	1,462	1,238	24	1,280.6	1,242.9	37.7	3.0%	TOTAL MILES / OPERATING DAY	1,244.0	1,316.2	(72.2)	(5.5)%	24
AVERAGE TOTAL MILES / HOUR WORKI	13.7	13.6	13.5	25	13.6	13.9	(0.3)	(1.8)%	AVERAGE TOTAL MILES / HOUR WOR	13.6	13.9	(0.2)	(1.8)%	25
TOTAL FUEL GALLONS	5,083	4,349	3,879	26	13,311	12,488	823	6.6%	TOTAL FUEL GALLONS	39,959	25,767	14,192	55.1%	26
AVG MILES / GALLON	7.5	7.4	8.0	28	7.6	7.9	(0.3)	(3.3)%	AVERAGE MILES / GALLON	7.6	8.0	(0.37)	(4.7)%	28
AVG GALLONS / OPERATING DAY	196	167	144	29	168.5	158.1	10.4	6.6%	AVERAGE GALLONS / OPERATING D	163.8	165.2	(1.41)	(0.9)%	29
AVG GALLONS / HOUR WORKED	1.8	1.8	1.7	29	1.8	1.8	0.0	1.6%	AVERAGE GALLONS / HOUR WORKE	1.8	1.7	0.05	3.1%	29
FUEL COST / GALLON (EXCL. TAXES)	\$ 3.16	\$ 2.98	\$ 2.97	30	9	10	(\$0.77)	(7.8)%	AVG FUEL COST / GALLON	57	21	\$36.48	175.0%	30
AVG FUEL COST / MILE	\$ 0.42	\$ 0.40	\$ 0.37	31	\$ 1.20	\$ 1.26	(\$0.06)	(4.6)%	AVG FUEL COST / MILE	\$ 7.55	\$ 2.62	\$4.93	188.4%	31
									ROADCALLS					

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of March 31 2024**

3 MONTHS ENDING March 31st					6 MONTHS ENDING March 31st					
	2024	2023	Difference	% Difference		2024	2023	Difference	% Difference	
1	445	834	(389)	(46.6)%	MEDICAID	949	1,480	(531)	(35.9)%	1
2	1,168	1,708	(540)	(31.6)%	TRANSPORTATION DISADVANTAGED - TD	2,187	3,178	(991)	(31.2)%	2
3	594	271	323	119.2%	5311	1,364	609	755	124.0%	3
4	2,307	1,854	453	24.4%	5310	5,023	3,259	1,764	54.1%	4
5	422	428	(6)	(1.4)%	MNR/FWNH	797	957	(160)	(16.7)%	5
6	4,936	5,095	(159)	(3.1)%	TOTAL PARATRANSIT TRIPS	10,320	9,483	837	8.8%	6
7	77	77	0	0.0%	OPERATING DAYS (excl. holidays, Sun)	156	156	0	0.0%	7
8	192	199	(6.2)	(3.1)%	TOTAL PARATRANSIT TRIPS PER DAY	397	365	31.87	8.7%	8
9	7,420	7,735	(315)	(4.1)%	BUS OPERATOR HOURS WORKED	14,846	12,916	1,930	14.9%	9
10	2	2	0.02	1.0%	TAL PARATRANSIT TRIPS PER HOUR WORK	4.17	4.21	(0.03)	(0.8)%	10
11	260	590	(330)	(55.9)%	WILDCAT SHUTTLE	534	1,102	(568)	(51.5)%	11
12	341	253	88	34.8%	BOBCAT SHUTTLE	562	437	125	28.6%	12
13	601	843	(242)	(28.7)%	TOTAL PUBLIC TRANSIT TRIPS	1,096	1,539	(443)	(28.8)%	13
14	7.8	10.9	(3.1)	(28.7)%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	7.0	9.9	(2.8)	(28.8)%	14
15	5,537	5,938	(401)	(6.8)%	TOTAL TRIPS	11,416	11,022	394	3.6%	15
16	7,420	7,735	(315)	(4.1)%	BUS OPERATOR HOURS WORKED	14,846	14,810	36	0.2%	16
17	0.75	0.77	(0.0)	(2.8)%	TOTAL TRIPS PER HOUR WORKED	0.77	0.74	0.0	3.3%	17
18	77	77	0.0	0.0%	OPERATING DAYS (excl. holidays, Sat & Sun)	156	156	0	0.0%	18
19	71.9	77.1	(5.2)	(6.8)%	TOTAL TRIPS PER OPERATING DAY	73.2	70.7	2.5	3.6%	19
20	96.4	100.5	(4.09)	(4.1)%	HOURS WORKED PER OPERATING DAY	95	83	12.37	14.9%	20
21	0.75	0.77	(0.02)	(2.8)%	TOTAL TRIPS PER HOUR WORKED	0.77	0.85	(0.08)	(9.9)%	21
22	71,542	107,134	(35,592)	(33.2)%	TOTAL VEHICLE MILES	172,712	205,327	(32,615)	(15.9)%	22
23	14.5	21.0	(6.5)	(31.1)%	TOTAL MILES / PARATRANSIT TRIP	17	22	(4.9)	(22.7)%	23
24	929.1	1,391.4	(462.2)	(33.2)%	TOTAL MILES / OPERATING DAY	1,107.1	1,316.2	(209.1)	(15.9)%	24
25	9.6	13.9	(4.2)	(30.4)%	AVERAGE TOTAL MILES / HOUR WORKED	11.6	15.9	(4.3)	(26.8)%	25
26	11,916	13,279	(1,363)	(10.3)%	TOTAL FUEL GALLONS	25,227	25,767	(540)	(2.1)%	26
28	6.0	8.1	(2.1)	(25.6)%	AVERAGE MILES / GALLON	6.8	8.0	(1.12)	(14.1)%	28
29	154.8	172.5	(17.7)	(10.3)%	AVERAGE GALLONS / OPERATING DAY	161.7	165.2	(3.46)	(2.1)%	29
29	1.6	1.7	(0.1)	(6.5)%	AVERAGE GALLONS / HOUR WORKED	1.7	2.0	(0.30)	(14.8)%	29
30	9	11	(\$1.56)	(14.2)%	AVG FUEL COST / GALLON	19	21	(\$2.33)	(11.2)%	30
31	\$ 1.57	\$ 1.36	\$0.21	15.3%	AVG FUEL COST / MILE	\$ 2.71	\$ 2.62	\$0.09	3.4%	31
					ROADCALLS					

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of June 30 2024**

	3 MONTHS ENDING June 30th					6 MONTHS ENDING June 30th				
	2024	2023	Difference	% Difference		2024	2023	Difference	% Difference	
1	374	770	(396)	(51.4)%	MEDICAID	819	1,604	(785)	(48.9)%	1
2	1,202	1,509	(307)	(20.3)%	TRANSPORTATION DISADVANTAGED - TD	2,370	3,217	(847)	(26.3)%	2
3	780	394	386	98.0%	5311	1,374	665	709	106.6%	3
4	2,248	1,732	516	29.8%	5310	4,555	3,586	969	27.0%	4
5	518	414	104	25.1%	MNR/FWNH	940	842	98	11.6%	5
6	5,122	4,819	303	6.3%	TOTAL PARATRANSIT TRIPS	10,058	9,914	144	1.5%	6
7	76	78	(2)	(2.6)%	OPERATING DAYS (excl. holidays, Sun)	153	155	(2)	(1.3)%	7
8	204	185	18.9	10.2%	TOTAL PARATRANSIT TRIPS PER DAY	396	384	12.71	3.3%	8
9	7,028	7,605	(577)	(7.6)%	BUS OPERATOR HOURS WORKED	14,448	15,340	(892)	(5.8)%	9
10	2	2	0.32	16.7%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	4	4	0.34	8.7%	10
11	334	353	(19)	(5.4)%	WILDCAT SHUTTLE	594	943	(349)	(37.0)%	11
12	419	214	205	95.8%	BOBCAT SHUTTLE	760	467	293	62.7%	12
13	753	567	186	32.8%	TOTAL PUBLIC TRANSIT TRIPS	1,354	1,410	(56)	(4.0)%	13
14	9.9	7.3	2.6	36.3%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	8.8	9.1	(0.2)	(2.7)%	14
15	5,875	5,386	489	9.1%	TOTAL TRIPS	11,412	11,324	88	0.8%	15
16	7,028	7,605	(577)	(7.6)%	BUS OPERATOR HOURS WORKED	14,448	15,340	(892)	(5.8)%	16
17	0.84	0.71	0.1	18.0%	TOTAL TRIPS PER HOUR WORKED	0.79	0.74	0.1	7.0%	17
18	76	78	(2.0)	(2.6)%	OPERATING DAYS (excl. holidays, Sat & Sun)	153	155	(2)	(1.3)%	18
19	77.3	69.1	8.3	11.9%	TOTAL TRIPS PER OPERATING DAY	74.6	73.1	1.5	2.1%	19
20	92.5	97.5	(5.03)	(5.2)%	HOURS WORKED PER OPERATING DAY	94	99	(4.54)	(4.6)%	20
21	0.84	0.71	0.13	18.0%	TOTAL TRIPS PER HOUR WORKED	0.79	0.74	0.05	7.0%	21
22	95,033	104,540	(9,507)	(9.1)%	TOTAL VEHICLE MILES	166,575	211,674	(45,099)	(21.3)%	22
23	18.6	21.7	(3.1)	(14.5)%	TOTAL MILES / PARATRANSIT TRIP	17	21	(4.8)	(22.4)%	23
24	1,250.4	1,340.3	(89.8)	(6.7)%	TOTAL MILES / OPERATING DAY	1,088.7	1,365.6	(276.9)	(20.3)%	24
25	13.5	13.7	(0.2)	(1.6)%	AVERAGE TOTAL MILES / HOUR WORKED	11.5	13.8	(2.3)	(16.4)%	25
26	13,200	13,722	(522)	(3.8)%	TOTAL FUEL GALLONS	25,116	27,001	(1,885)	(7.0)%	26
28	7.2	7.6	(0.4)	(5.5)%	AVERAGE MILES / GALLON	6.6	7.8	(1.21)	(15.4)%	28
29	173.7	175.9	(2.2)	(1.3)%	AVERAGE GALLONS / OPERATING DAY	164.2	174.2	(10.04)	(5.8)%	29
29	1.9	1.8	0.1	4.1%	AVERAGE GALLONS / HOUR WORKED	1.7	1.8	(0.02)	(1.2)%	29
30	9	10	(\$0.70)	(6.9)%	AVG FUEL COST / GALLON	19	21	(\$1.77)	(8.4)%	30
31	\$ 1.31	\$ 1.33	(\$0.02)	(1.5)%	AVG FUEL COST / MILE ROADCALLS	\$ 2.91	\$ 2.69	\$0.22	8.3%	31

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of Sept 30 2024**

		3 MONTHS ENDING Sept 30th				6 MONTHS ENDING Sept. 30th					
	2024	2023	Difference	% Difference		2024	2023	Difference	% Difference		
1	307	597	(290)	(48.6)%	MEDICAID	681	1,396	(715)	(51.2)%	1	
2	1,098	1,105	(7)	(0.6)%	TRANSPORTATION DISADVANTAGED - TD	2,300	2,588	(288)	(11.1)%	2	
3	1,080	737	343	46.5%	5311	1,860	1,082	778	71.9%	3	
4	1,975	2,819	(844)	(29.9)%	5310	4,223	4,188	35	0.8%	4	
5	443	366	77	21.0%	MNR/FWNH	961	794	167	21.0%	5	
6	4,903	5,624	(721)	(12.8)%	TOTAL PARATRANSIT TRIPS	10,025	10,048	(23)	(0.2)%	6	
7	72	78	(6)	(7.7)%	OPERATING DAYS (excl. holidays, Sun)	148	156	(8)	(5.1)%	7	
8	205	216	(11.0)	(5.1)%	TOTAL PARATRANSIT TRIPS PER DAY	409	386	23.13	6.0%	8	
9	6,616	7,941	(1,325)	(16.7)%	BUS OPERATOR HOURS WORKED	13,644	15,157	(1,513)	(10.0)%	9	
10	2	2	0.10	4.9%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	4	4	0.47	11.8%	10	
11	361	267	94	35.2%	WILDCAT SHUTTLE	695	610	85	13.9%	11	
12	237	248	(11)	(4.4)%	BOBCAT SHUTTLE	656	429	227	52.9%	12	
13	598	515	83	16.1%	TOTAL PUBLIC TRANSIT TRIPS	1,351	1,039	312	30.0%	13	
14	8.3	6.6	1.7	25.8%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	9.1	6.7	2.5	37.1%	14	
15	5,501	6,139	(638)	(10.4)%	TOTAL TRIPS	11,376	11,087	289	2.6%	15	
16	6,616	7,941	(1,325)	(16.7)%	BUS OPERATOR HOURS WORKED	13,644	15,157	(1,513)	(10.0)%	16	
17	0.83	0.77	0.1	7.6%	TOTAL TRIPS PER HOUR WORKED	0.83	0.73	0.1	14.0%	17	
18	72	78	(6.0)	(7.7)%	OPERATING DAYS (excl. holidays, Sat & Sun)	148	156	(8)	(5.1)%	18	
19	76.4	78.7	(2.3)	(2.9)%	TOTAL TRIPS PER OPERATING DAY	76.9	71.1	5.8	8.2%	19	
20	91.9	101.8	(9.92)	(9.7)%	HOURS WORKED PER OPERATING DAY	92	97	(4.97)	(5.1)%	20	
21	0.83	0.77	0.06	7.6%	TOTAL TRIPS PER HOUR WORKED	0.83	0.73	0.10	14.0%	21	
22	92,108	109,576	(17,468)	(15.9)%	TOTAL VEHICLE MILES	187,141	208,601	(21,460)	(10.3)%	22	
23	18.8	19.5	(0.7)	(3.6)%	TOTAL MILES / PARATRANSIT TRIP	19	21	(2.1)	(10.1)%	23	
24	1,279.3	1,404.8	(125.5)	(8.9)%	TOTAL MILES / OPERATING DAY	1,264.5	1,337.2	(72.7)	(5.4)%	24	
25	13.9	13.8	0.1	0.9%	AVERAGE TOTAL MILES / HOUR WORKED	13.7	13.8	(0.0)	(0.3)%	25	
26	12,720	14,612	(1,892)	(12.9)%	TOTAL FUEL GALLONS	25,920	27,893	(1,973)	(7.1)%	26	
28	7.2	7.5	(0.3)	(3.4)%	AVERAGE MILES / GALLON	7.2	7.5	(0.26)	(3.5)%	28	
29	176.7	187.3	(10.7)	(5.7)%	AVERAGE GALLONS / OPERATING DAY	175.1	178.8	(3.66)	(2.0)%	29	
29	1.9	1.8	0.1	4.5%	AVERAGE GALLONS / HOUR WORKED	1.9	1.8	0.06	3.2%	29	
30	10	10	(\$0.70)	(6.9)%	AVG FUEL COST / GALLON	19	20	(\$1.05)	(5.1)%	30	
31	\$ 1.31	\$ 1.36	(\$0.05)	(3.5)%	AVG FUEL COST / MILE	\$ 2.69	\$ 2.74	(\$0.05)	(1.7)%	31	
					ROADCALLS						

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of DEC 31 2024**

3 MONTHS ENDING Dec 31st				6 MONTHS ENDING Sept. 30th					
2024	2023	Difference	% Difference		2024	2023	Difference	% Difference	
122	504	(382)	(75.8)%	MEDICAID	429	1,130	(701)	(62.0)%	1
1,497	1,019	478	46.9%	TRANSPORTATION DISADVANTAGED - TD	2,595	2,098	497	23.7%	2
1,033	770	263	34.2%	5311	2,113	1,458	655	44.9%	3
1,962	2,716	(754)	(27.8)%	5310	3,937	5,172	(1,235)	(23.9)%	4
351	375	(24)	(6.4)%	MNR/FWNH	794	755	39	5.2%	5
4,965	5,384	(419)	(7.8)%	TOTAL PARATRANSIT TRIPS	9,868	10,613	(745)	(7.0)%	6
65	79	(14)	(17.7)%	OPERATING DAYS (excl. holidays, Sun)	137	157	(20)	(12.7)%	7
230	205	24.8	12.1%	TOTAL PARATRANSIT TRIPS PER DAY	435	406	29.05	7.2%	8
0	0				0	0			
6,399	7,426	(1,027)	(13.8)%	BUS OPERATOR HOURS WORKED	13,015	14,978	(1,963)	(13.1)%	9
2	2	0.15	7.0%	TOTAL PARATRANSIT TRIPS PER HOUR WORK	5	4	0.30	7.2%	10
0	0				0	0			
263	274	(11)	(4.0)%	WILDCAT SHUTTLE	624	531	93	17.5%	11
164	221	(57)	(25.8)%	BOBCAT SHUTTLE	401	436	(35)	(8.0)%	12
427	495	(68)	(13.7)%	TOTAL PUBLIC TRANSIT TRIPS	1,025	967	58	6.0%	13
6.6	6.3	0.3	4.8%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	7.5	6.2	1.3	21.5%	14
5,392	5,879	(487)	(8.3)%	TOTAL TRIPS	10,893	11,580	(687)	(5.9)%	15
6,399	7,426	(1,027)	(13.8)%	BUS OPERATOR HOURS WORKED	13,015	14,978	(1,963)	(13.1)%	16
0.84	0.79	0.1	6.4%	TOTAL TRIPS PER HOUR WORKED	0.84	0.77	0.1	8.3%	17
65	79	(14.0)	(17.7)%	OPERATING DAYS (excl. holidays, Sat & Sun)	137	157	(20)	(12.7)%	18
83.0	74.4	8.5	11.5%	TOTAL TRIPS PER OPERATING DAY	79.5	73.8	5.8	7.8%	19
98.4	94.0	4.45	4.7%	HOURS WORKED PER OPERATING DAY	95	95	(0.40)	(0.4)%	20
0.84	0.79	0.05	6.4%	TOTAL TRIPS PER HOUR WORKED	0.84	0.77	0.06	8.3%	21
87,844	101,170	(13,326)	(13.2)%	TOTAL VEHICLE MILES	179,952	205,231	(25,279)	(12.3)%	22
17.7	18.8	(1.1)	(5.8)%	TOTAL MILES / PARATRANSIT TRIP	18	19	(1.1)	(5.7)%	23
1,351.4	1,280.6	70.8	5.5%	TOTAL MILES / OPERATING DAY	1,313.5	1,307.2	6.3	0.5%	24
13.7	13.6	0.1	0.8%	AVERAGE TOTAL MILES / HOUR WORKED	13.8	13.7	0.1	0.9%	25
11,475	13,311	(1,836)	(13.8)%	TOTAL FUEL GALLONS	24,195	27,482	(3,287)	(12.0)%	26
7.7	7.6	0.1	0.7%	AVERAGE MILES / GALLON	7.4	7.5	(0.03)	(0.4)%	28
176.5	168.5	8.0	4.8%	AVERAGE GALLONS / OPERATING DAY	176.6	175.0	1.56	0.9%	29
1.8	1.8	0.0	0.0%	AVERAGE GALLONS / HOUR WORKED	1.9	1.8	0.02	1.3%	29
9	9	(\$0.25)	(2.7)%	AVG FUEL COST / GALLON	18	19	(\$1.09)	(5.6)%	30
\$ 1.16	\$ 1.20	(\$0.04)	(3.4)%	AVG FUEL COST / MILE	\$ 2.47	\$ 2.61	(\$0.14)	(5.2)%	31
				ROADCALLS					

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of MAR 31 2025**

3 MONTHS ENDING Mar 31st				6 MONTHS ENDING Mar. 31th					
2025	2024	Difference	% Difference		2025	2024	Difference	% Difference	
16	445	(429)	(96.4)%	MEDICAID	138	949	(811)	(85.5)%	1
1,706	1,168	538	46.1%	TRANSPORTATION DISADVANTAGED - TD	3,203	2,187	1,016	46.5%	2
2,038	594	1,444	243.1%	5311	3,071	1,364	1,707	125.1%	3
592	2,307	(1,715)	(74.3)%	5310	2,554	5,023	(2,469)	(49.2)%	4
335	422	(87)	(20.6)%	MNR/FWNH	686	797	(111)	(13.9)%	5
4,687	4,936	(249)	(5.0)%	TOTAL PARATRANSIT TRIPS	9,652	10,320	(668)	(6.5)%	6
62	77	(15)	(19.5)%	OPERATING DAYS (excl. holidays, Sun)	127	156	(29)	(18.6)%	7
227	192	34.5	17.9%	TOTAL PARATRANSIT TRIPS PER DAY	456	397	59.36	14.9%	8
0	0				0	0			
6,753	7,420	(667)	(9.0)%	BUS OPERATOR HOURS WORKED	13,152	14,846	(1,694)	(11.4)%	9
2	2	0.09	4.3%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	4	4	0.24	5.7%	10
0	0				0	0			
271	260	11	4.2%	WILDCAT SHUTTLE	534	534	0	0.0%	11
246	341	(95)	(27.9)%	BOBCAT SHUTTLE	410	562	(152)	(27.0)%	12
517	601	(84)	(14.0)%	TOTAL PUBLIC TRANSIT TRIPS	944	1,096	(152)	(13.9)%	13
					0				
8.3	7.8	0.5	6.8%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	7.4	7.0	0.4	5.8%	14
5,204	5,537	(333)	(6.0)%	TOTAL TRIPS	10,596	11,416	(820)	(7.2)%	15
6,753	7,420	(667)	(9.0)%	BUS OPERATOR HOURS WORKED	13,152	14,846	(1,694)	(11.4)%	16
0.77	0.75	0.0	3.3%	TOTAL TRIPS PER HOUR WORKED	0.81	0.77	0.0	4.8%	17
62	77	(15.0)	(19.5)%	OPERATING DAYS (excl. holidays, Sat & Sun)	127	156	(29)	(18.6)%	18
83.9	71.9	12.0	16.7%	TOTAL TRIPS PER OPERATING DAY	83.4	73.2	10.3	14.0%	19
327	289	37.71	13.0%	HOURS WORKED PER OPERATING DAY	104	95	8.39	8.8%	20
0.77	0.75	0.02	3.3%	TOTAL TRIPS PER HOUR WORKED	0.81	0.77	0.04	4.8%	21
99,216	71,542	27,674	38.7%	TOTAL VEHICLE MILES	187,060	172,712	14,348	8.3%	22
21.2	14.5	6.7	46.0%	TOTAL MILES / PARATRANSIT TRIP	19	17	2.6	15.8%	23
1,600.3	929.1	671.1	72.2%	TOTAL MILES / OPERATING DAY	1,472.9	1,107.1	365.8	33.0%	24
14.7	9.6	5.1	52.4%	AVERAGE TOTAL MILES / HOUR WORKED	14.2	11.6	2.6	22.3%	25
11,142	11,916	(774)	(6.5)%	TOTAL FUEL GALLONS	22,617	25,227	(2,610)	(10.3)%	26
8.9	6.0	2.9	48.3%	AVERAGE MILES / GALLON	8.3	6.8	1.42	20.8%	28
179.7	154.8	25.0	16.1%	AVERAGE GALLONS / OPERATING DAY	178.1	161.7	16.38	10.1%	29
1.6	1.6	0.0	2.7%	AVERAGE GALLONS / HOUR WORKED	1.7	1.7	0.02	1.2%	29
9	9	(\$0.43)	(4.6)%	AVG FUEL COST / GALLON	18	19	(\$0.68)	(3.7)%	30
\$ 1.01	\$ 1.57	(\$0.56)	(35.7)%	AVG FUEL COST / MILE	\$ 2.16	\$ 2.71	(\$0.55)	(20.3)%	31
				ROADCALLS					

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of Jun 2025**

3 MONTHS ENDING Jun 30 th				6 MONTHS ENDING Jun. 30th					
2025	2024	Difference	% Difference		2025	2024	Difference	% Difference	
15	374	(359)	(96.0)%	MEDICAID	31	819	(788)	(96.2)%	1
1,461	1,202	259	21.5%	TRANSPORTATION DISADVANTAGED - TD	3,167	2,370	797	33.6%	2
1,176	780	396	50.8%	5311	3,214	1,374	1,840	133.9%	3
1,719	2,248	(529)	(23.5)%	5310	2,311	4,555	(2,244)	(49.3)%	4
477	518	(41)	(7.9)%	MNR/FWNH	812	940	(128)	(13.6)%	5
4,848	5,122	(274)	(5.3)%	TOTAL PARATRANSIT TRIPS	9,535	10,058	(523)	(5.2)%	6
65	76	(11)	(14.5)%	OPERATING DAYS (excl. holidays, Sun)	127	153	(26)	(17.0)%	7
224	204	20.1	9.8%	TOTAL PARATRANSIT TRIPS PER DAY	451	396	54.60	13.8%	8
0	0				0	0			
6,438	7,028	(590)	(8.4)%	BUS OPERATOR HOURS WORKED	13,191	14,448	(1,257)	(8.7)%	9
2	2	0.04	1.8%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	4	4	0.13	3.0%	10
0	0				0	0			
283	334	(51)	(15.3)%	WILDCAT SHUTTLE	554	594	(40)	(6.7)%	11
285	419	(134)	(32.0)%	BOBCAT SHUTTLE	531	760	(229)	(30.1)%	12
568	753	(185)	(24.6)%	TOTAL PUBLIC TRANSIT TRIPS	1,085	1,354	(269)	(19.9)%	13
0	0				0	0			
8.7	9.9	(1.2)	(11.8)%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	8.5	8.8	(0.3)	(3.5)%	14
5,416	5,875	(459)	(7.8)%	TOTAL TRIPS	10,620	11,412	(792)	(6.9)%	15
6,438	7,028	(590)	(8.4)%	BUS OPERATOR HOURS WORKED	13,191	14,448	(1,257)	(8.7)%	16
0	0.84	(0.6)	(68.5)%	TOTAL TRIPS PER HOUR WORKED	0.81	0.79	0.0	1.9%	17
65	76	(11.0)	(14.5)%	OPERATING DAYS (excl. holidays, Sat & Sun)	127	153	(26)	(17.0)%	18
83.3	77.3	6.0	7.8%	TOTAL TRIPS PER OPERATING DAY	83.6	74.6	9.0	12.1%	19
99	92	6.57	7.1%	HOURS WORKED PER OPERATING DAY	104	94	9.43	10.0%	20
0.84	0.84	0.01	0.6%	TOTAL TRIPS PER HOUR WORKED	0.81	0.79	0.02	1.9%	21
88,909	95,033	(6,124)	(6.4)%	TOTAL VEHICLE MILES	188,125	166,575	21,550	12.9%	22
18.3	18.6	(0.2)	(1.2)%	TOTAL MILES / PARATRANSIT TRIP	20	17	3.2	19.1%	23
1,367.8	1,250.4	117.4	9.4%	TOTAL MILES / OPERATING DAY	1,481.3	1,088.7	392.6	36.1%	24
13.8	13.5	0.3	2.1%	AVERAGE TOTAL MILES / HOUR WORKED	14.3	11.5	2.7	23.7%	25
11,702	13,200	(1,498)	(11.3)%	TOTAL FUEL GALLONS	22,844	25,116	(2,272)	(9.0)%	26
7.6	7.2	0.4	5.5%	AVERAGE MILES / GALLON	8.2	6.6	1.60	24.2%	28
180.0	173.7	6.3	3.7%	AVERAGE GALLONS / OPERATING DAY	179.9	164.2	15.72	9.6%	29
1.8	1.9	(0.1)	(3.2)%	AVERAGE GALLONS / HOUR WORKED	1.7	1.7	(0.01)	(0.4)%	29
9	10	(\$1.05)	(10.6)%	AVG FUEL COST / GALLON	18	19	(\$1.48)	(7.7)%	30
\$ 1.16	\$ 1.38	(\$0.21)	(15.3)%	AVG FUEL COST / MILE	\$ 2.17	\$ 2.91	(\$0.75)	(25.6)%	31
				ROADCALLS					



Florida Commission for the Transportation Disadvantaged Trip Summary Data Report

CTC: Ride Solution, Inc.

County(ies): Putnam County

Dates of Services: November 1, 2021 to November 30, 2021

Mode	Number of Trips	Number of Miles
Ambulatory	1139	27261
Wheelchair	194	6515
Stretcher		
Group Per Passenger		
Group Per Group		
Total	1333	33776

Bus Pass Type	Number of Bus Passes Issued
Daily	
Weekly	
Monthly	36

By submission of this form, Grantee certifies the information provided on this Trip Summary Data Report is accurate and accountable and corresponds with the supporting back-up documentation. All individuals included in the supporting back-up documentation have a Transportation Disadvantaged application on file and the individuals have been determined eligible for services rendered.

Revised 07/01/2021



Florida Commission for the Transportation Disadvantaged Trip Summary Data Report

CTC: The Ride Solution, Inc.

County(ies): PUTNAM

Dates of Services: June 1, 2022 to June 30, 2022

Mode	Number of Trips	Number of Miles
Ambulatory	1556	14942
Wheelchair	266	2355
Stretcher		
Group Per Passenger		
Group Per Group		
Total	1822	17297

Bus Pass Type	Number of Bus Passes Issued
Daily	
Weekly	
Monthly	15

By submission of this form, Grantee certifies the information provided on this Trip Summary Data Report is accurate and accountable and corresponds with the supporting back-up documentation. All individuals included in the supporting back-up documentation have a Transportation Disadvantaged application on file and the individuals have been determined eligible for services rendered.



Florida Commission for the Transportation Disadvantaged Trip Summary Data Report

CTC: The Ride Solution, Inc.

County(ies): PUTNAM

Dates of Services: April 1, 2022 to April 30, 2022

Mode	Number of Trips	Number of Miles
Ambulatory	1190	11969
Wheelchair	282	1850
Stretcher		
Group Per Passenger		
Group Per Group		
Total	1472	13819

Bus Pass Type	Number of Bus Passes Issued
Daily	
Weekly	
Monthly	12

By submission of this form, Grantee certifies the information provided on this Trip Summary Data Report is accurate and accountable and corresponds with the supporting back-up documentation. All individuals included in the supporting back-up documentation have a Transportation Disadvantaged application on file and the individuals have been determined eligible for services rendered.

County: Putnam
 CTC: Ride Solution, Inc.
 Contact: Boyd Thompson
 220 N 11 St.
 Palatka, FL 32177
 386-325-9999

Email: boyd@theridesolution.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	2,146



Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	1,242	2,484	0
Deviated FR	33,475	47,251	29,260
Complementary ADA	0	0	0
Paratransit	10,361	15,733	20,188
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	5,320	2,446	1,009
TOTAL TRIPS	50,398	67,914	50,457

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	10,005	15,672	16,495
Employment	12,306	9,559	8,296
Ed/Train/DayCare	10,395	10,057	8,952
Nutritional	10,265	6,257	4,693
Life-Sustaining/Other	7,427	26,369	12,021
TOTAL TRIPS	50,398	67,914	50,457

Passenger Trips By Revenue Source	2022	2023	2024
CTD	19,553	28,511	23,226
AHCA	161	528	759
APD	10,395	13,232	9,960
DOEA	0	0	0
DOE	0	0	0
Other	20,289	25,643	16,512
TOTAL TRIPS	50,398	67,914	50,457

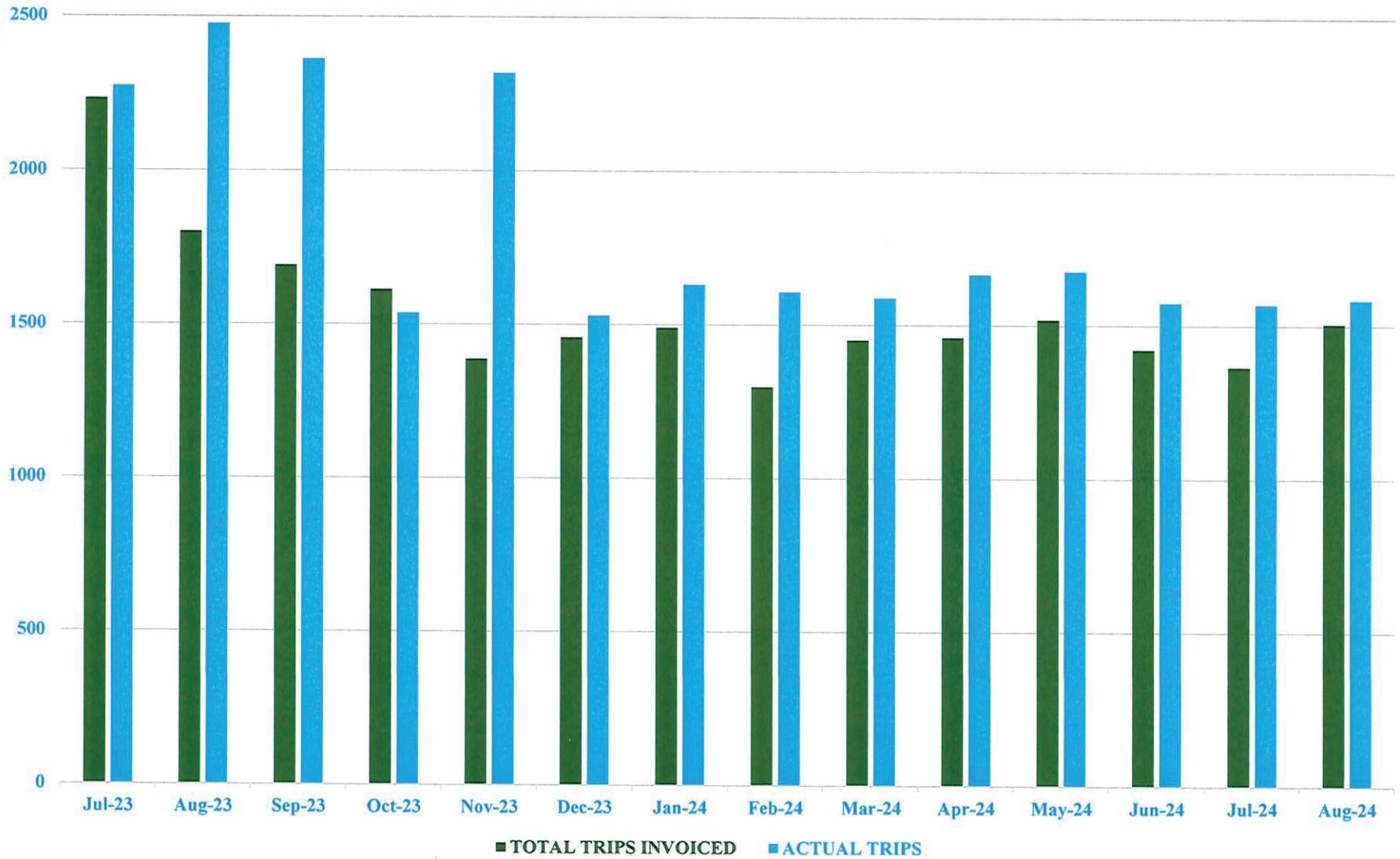
Trips by Provider Type	2022	2023	2024
CTC	50,398	67,914	50,457
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	50,398	67,914	50,457

Vehicle Data	2022	2023	2024
Vehicle Miles	530,883	612,603	507,969
Roadcalls	5	5	4
Accidents	0	0	2
Vehicles	25	26	19
Drivers	20	24	18

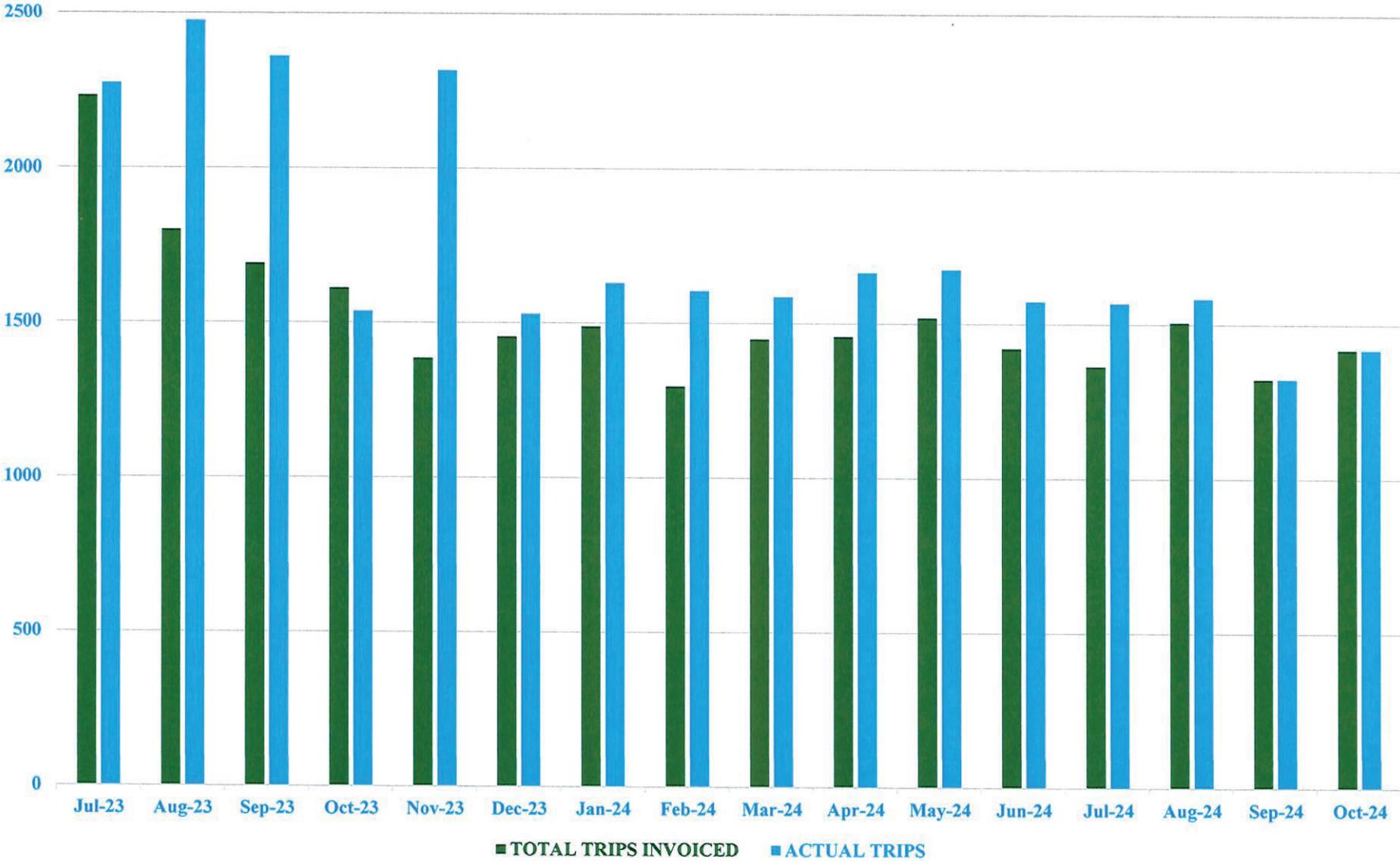
Financial and General Data	2022	2023	2024
Expenses	\$ 2,261,086	\$ 2,576,352	\$ 2,559,594
Revenues	\$ 2,812,327	\$ 2,567,042	\$ 2,270,913
Commendations	1	3	0
Complaints	1	0	0
Passenger No-Shows	0	0	0
Unmet Trip Requests	2	0	0

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	0.00	0.00	0.40
Miles between Roadcalls	106,177	122,521	126,992
Avg. Trips per Passenger	69.23	33.26	23.51
Cost per Trip	\$44.86	\$37.94	\$50.73
Cost per Paratransit Trip	\$46.00	\$39.38	\$50.73
Cost per Total Mile	\$4.26	\$4.21	\$5.04
Cost per Paratransit Mile	\$4.26	\$4.21	\$5.04

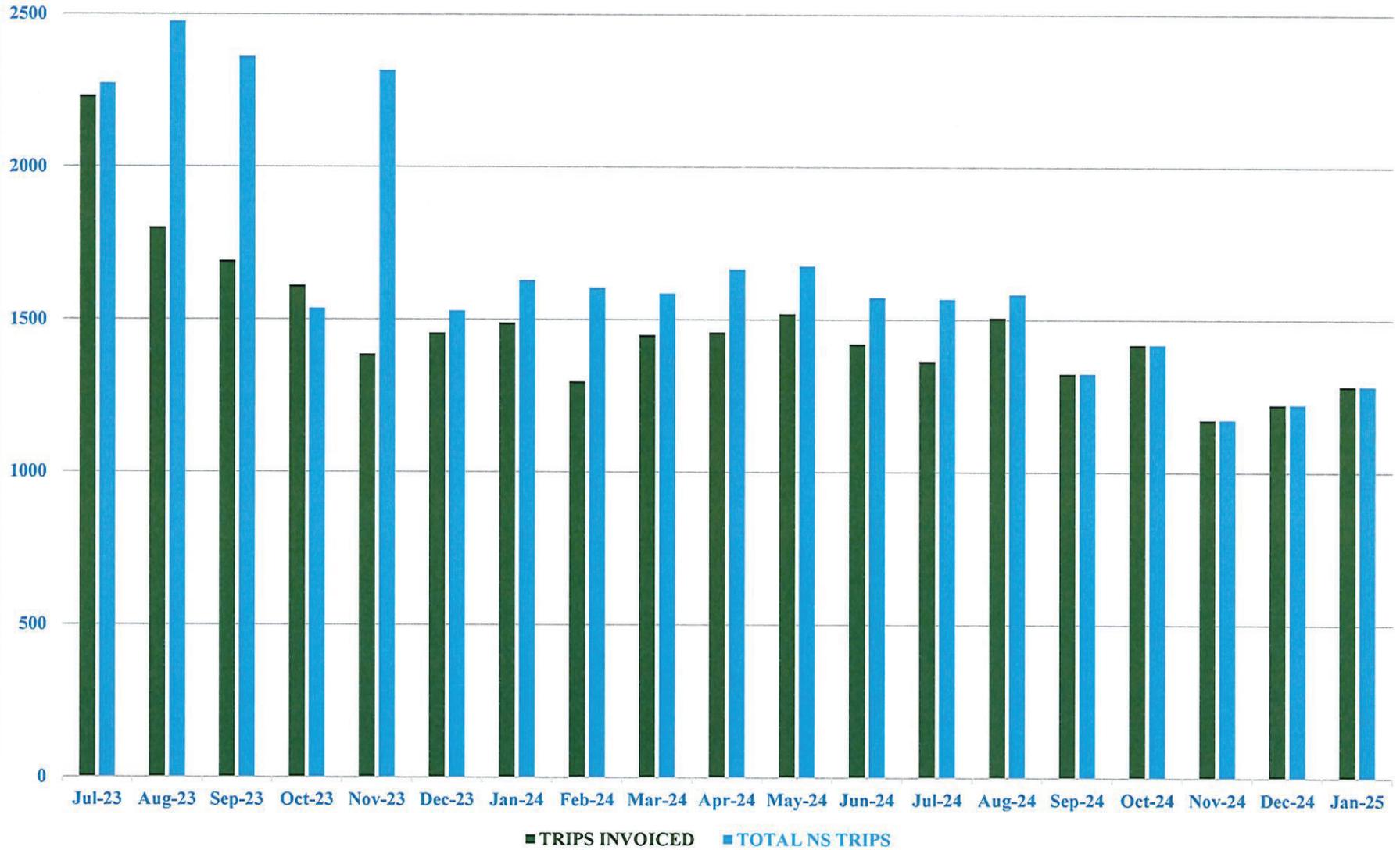
RIDE SOLUTION NS TRIPS



RIDE SOLUTION NS TRIPS



RIDE SOLUTION NS TRIPS



RIDE SOLUTION, INC.

MAY 2025 LOCAL COORDINATING BOARD UPDATE

A. 2025 NS TRIPS

- a. JAN. - 1283
- b. FEB. - 1265
- c. MAR.- 1168
- d. APR.- 1288

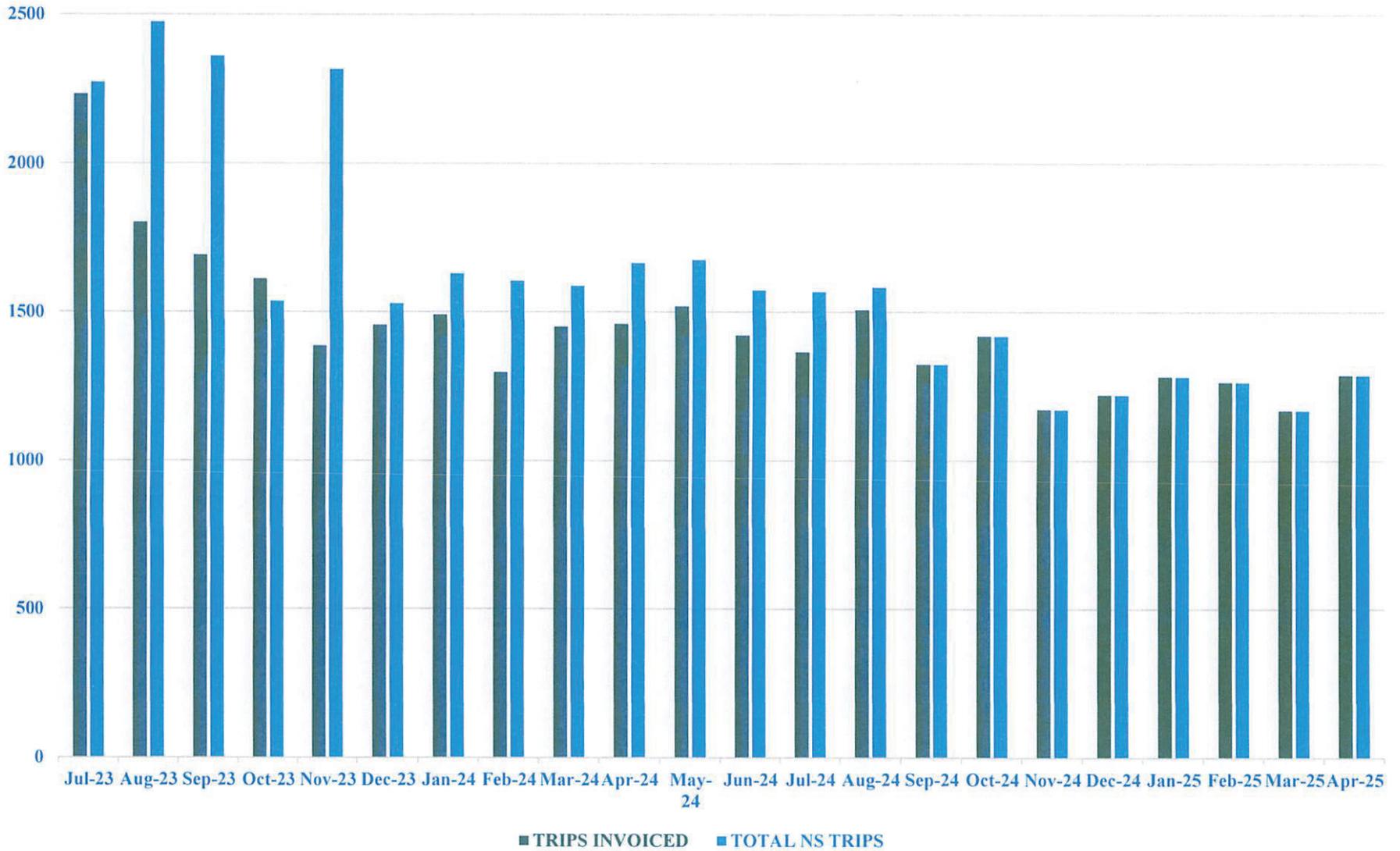
B. NEW RATES

- | | | |
|-------------|---------------|---------------|
| a. PREVIOUS | AM \$ 3.47/MI | WH \$ 5.94/MI |
| b. UPDATED | AM \$ 4.75/MI | WH \$ 8.15/MI |

C. CTD 2025 MONITORING EXIT CONFERENCE

MAY 16, 2025 - NO FINDINGS

RIDE SOLUTION NS TRIPS



RIDE SOLUTION, INC.

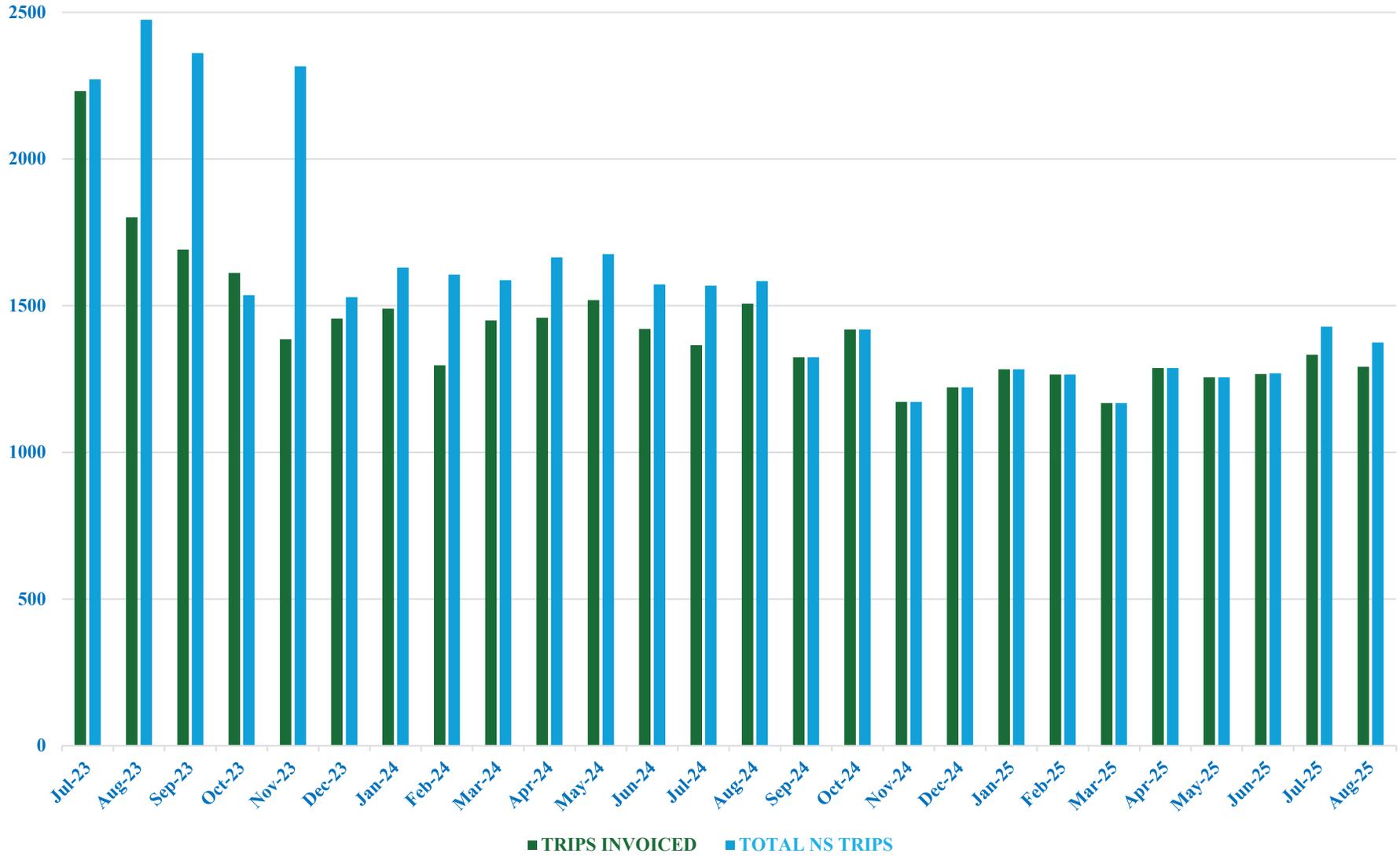
SEPTEMBER 2025 LOCAL COORDINATING BOARD UPDATE

A. 2025 NS TRIPS

a. JAN.	1283
b. FEB.	1265
c. MAR.	1168
d. APR.	1288
e. MAY	1168
f. JUNE	1267
g. JULY	1333
h. AUG	1375

B. FY 2025 PRELIMINARY AOR

RIDE SOLUTION NS TRIPS



County: Putnam
 CTC: Ride Solution, Inc.
 Contact: Boyd Thompson
 220 N 11 St.
 Palatka, FL 32177
 386-325-9999

Email: boyd@theridesolution.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	1,638



Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	2,484	0	0
Deviated FR	47,251	29,260	18,051
Complementary ADA	0	0	0
Paratransit	15,733	20,188	16,683
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	2,446	1,009	1,106
TOTAL TRIPS	67,914	50,457	35,840

Passenger Trips By Trip Purpose	2023	2024	2025
Medical	15,672	16,495	12,843
Employment	9,559	8,296	7,112
Ed/Train/DayCare	10,057	8,952	5,321
Nutritional	6,257	4,693	2,202
Life-Sustaining/Other	26,369	12,021	8,362
TOTAL TRIPS	67,914	50,457	35,840

Passenger Trips By Revenue Source	2023	2024	2025
CTD	28,511	18,814	15,536
AHCA	528	759	1,366
APD	13,232	9,960	5,536
DOEA	0	0	0
DOE	0	0	0
Other	25,643	20,924	13,402
TOTAL TRIPS	67,914	50,457	35,840

Trips by Provider Type	2023	2024	2025
CTC	67,914	50,457	35,840
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	67,914	50,457	35,840

Vehicle Data	2023	2024	2025
Vehicle Miles	612,603	507,969	428,362
Roadcalls	5	4	14
Accidents	0	2	0
Vehicles	26	19	17
Drivers	24	18	16

Financial and General Data	2023	2024	2025
Expenses	\$ 2,576,352	\$ 2,559,594	\$ 2,282,365
Revenues	\$ 2,567,042	\$ 2,270,913	\$ 2,273,364
Commendations	3	0	1
Complaints	0	0	1
Passenger No-Shows	0	0	0
Unmet Trip Requests	0	0	0

Performance Measures	2023	2024	2025
Accidents per 100,000 Miles	0.00	0.40	0.00
Miles between Roadcalls	122,521	126,992	30,597
Avg. Trips per Passenger	33.26	23.51	21.88
Cost per Trip	\$37.94	\$50.73	\$63.68
Cost per Paratransit Trip	\$39.38	\$50.73	\$63.68
Cost per Total Mile	\$4.21	\$5.04	\$5.33
Cost per Paratransit Mile	\$4.21	\$5.04	\$5.33

RIDE SOLUTION, INC.

NOVEMBER 2025 LOCAL COORDINATING BOARD UPDATE

A.	2025	NS TRIPS
a.	JAN.	1283
b.	FEB.	1265
c.	MAR.	1168
d.	APR.	1288
e.	MAY	1256 CORRECTED
f.	JUNE	1267
g.	JULY	1333
h.	AUG.	1375
i.	SEPT.	1252
j.	OCT. Prel.	1465

B. Bus Depot Improvement Project Update

- a. Plot layout
- b. Admin building schematics
- c. City Ordinance to vacate unimproved Laurel St extension

Overview - Paratransit

Total Unduplicated Pass.	505
Total Revenue Miles	64151.07
Total Vehicle Miles	104745
Total Road Calls/Accidents	0
Total Service Days	77

Trips by Mobility	
Ambulatory	5410
Wheelchair	4605
Stretcher	140
Total	10155

Trips by Purpose	
Medical	5028
Employment	955
Ed./Training/Daycare	582
Nutritional	2478
Life-Sustaining/Other	1112

Trips by Passenger Type	
Elderly	
Low Income	0
Disabled	6227
Low Income & Disabled	2948
Other	0
Children	
Low Income	0
Disabled	0
Low Income & Disabled	0
Other	0
Other	
Low Income	0
Disabled	615
Low Income & Disabled	365
Other	0

Summary by Funding Source(s)	Trips	Rev. Miles
Contract Income	1147	2798.02
County (COG)	0	0
Non-Sponsored (TD)	6927	48125.91
Coastal Comm. Center (NUT)	1450	7035.04
Private Pay (PP)	80	352.62
The Players Center (PVM)	120	603.50
Rural - 5311 (RUR)	384	4805.97
Troutcreek Center (TCM)	71	430.01
TOTAL	10155	64151.07

Overview - Sunshine Bus

Total Riders	43978
Total Revenue Miles	154422
Total Vehicle Miles	139657
Total Road Calls/Accidents	0
Total Service Days	77

Fares	
Full \$ Fare \$	6,623.00
1/2 \$ Fare \$	827.00
Total \$	7,450.00

Passes	
Day Pass	4100
Month Pass	16497
Total	20597

Regular Pass Revenue	
Full Pass \$	2,160.00
Half Pass \$	2,805.00
Total \$	4,965.00

CTD Pass Revenue	
Full Pass \$	0
Half Pass \$	0
Total \$	0

Tokens 1635

Summary by Routes	Riders	Rev. Miles
Teal (5310)	1541	22022
Circulator	1896	24191
(5311) Conn-	9333	15640
Ex # 1 (5311) Conn-	9115	15535
Ex # 2 (5311) Blue	3274	11048
Green	4007	17484
Orange	3259	13245
Red	7499	10091
Purple	1603	25166
TOTAL	43978	154422

LCB- Quarterly Report 3RD Quarter: July 1, 2022 - September 30, 2022

Overview - Paratransit	Overview - Sunshine Bus
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Total Unduplicated Pass	542	Total Riders	30798
Total Revenue Miles	63043.05	Total Revenue Miles	161367
Total Vehicle Miles	104745	Total vehicle Miles	180039
Total Road Calls/Accidents	0	Total Road calls/Accidents	0
Total Service Days	78	Total Serice Days	79

Trips by Mobility		Fares	
Ambulatory	5133	Full \$ Fare	\$ 6,831.00
Wheelchair	5151	1/2 \$ Fare	\$ 903.00
Stretcher	83	Total	\$ 7,734.00
Total	10367		

Trips by Purpose		Passes	
Medical	5417	Day Pass \$	4255
Employment	722	Month Pass \$	17339
Ed./Training/Daycare	639	Total	\$ 21,594.00
Nutritional	2412		
Life-Sustaining/Other	1177		

Trips by Passenger Type		Regular Pass Revenue	
Elderly		Full Pass	\$ 2,700.00
Low Income	0	Half Pass	\$ 2,580.00
Disabled	6274	Total	\$ 5,280.00
Low Income & Disabled	3207	Tokens	1737
Other	0		

Childern		CTD Pass Revenue	
Low Income	0	Full Pass	210
Disabled	0	Half Pass	510
Low Income & Disabled	0	Total	\$ 720.00
Other	0		

Other	
Low Income	0
Disabled	560
Low Income & Disabled	326
Other	0

Summary by Funding Source	Trips	Rev. Miles	Summary by Routes R	Riders	Rev. Miles
Contract Income	1243	2798.02	Teal (5310)	4496	21225
County (COG)	0	0	Circulator	1702	23159
Non-Sponsored (TD)	7196	48125.91	(5311) Conn-Ex#1	2507	21286
Coastal Comm. Center (NUT)	1276	6323.6	(5311) Conn-Ex#2	2249	21090
Private Pay (PP)	75	327.97	(5311) Blue	3772	10741
The Players Center (PVM)	175	852.97	Green	3615	17020
Rural - 5311 (RUR)	331	4209.32	Orange	4920	13088
Troutcreek Center (TCM)	71	405.26	Red	5766	9666
			Purple	1771	24092
TOTAL	10367	63043.05	TOTAL	30798	161367

LCB- Quarterly Report 4TH Quarter: October 1, 2022 - December 31, 2022

Overview - Paratransit			Overview - Sunshine Bus		
Total Unduplicated Pass	505		Total Riders	41527	
Total Revenue Miles	64151.07		Total Revenue Miles	154422	
Total Vehicle Miles	104745		Total vehicle Miles	139657	
Total Road Calls/Accidents	0		Total Road calls/Accidents	0	
Total Service Days	78		Total Serice Days	77	
Trips by Mobility			Fares		
Ambulatory	5410		Full \$ Fare	6623	
Wheelchair	4605		1/2 \$ Fare	827	
Stretcher	140		Total	\$ 7,450.00	
Total	10155				
Trips by Purpose			Passes		
Medical	5028		Day Pass \$	4100	
Employment	955		Month Pass \$	16497	
Ed./Training/Daycare	582		Total	\$ 20,597.00	
Nutritional	2478				
Life-Sustaining/Other	1112				
Trips by Passenger Type			Regular Pass Revenue		
Elderly			Full Pass	2160	
Low Income	0		Half Pass	2805	
Disabled	6227		Total	\$ 4,965.00	
Low Income & Disabled	2948		Tokens	1635	
Other	0				
Children			CTD Pass Revenue		
Low Income	0		Full Pass	0	
Disabled	0		Half Pass	0	
Low Income & Disabled	0		Total	\$ -	
Other	0				
Other					
Low Income	0				
Disabled	615				
Low Income & Disabled	365				
Other	0				
Summary by Funding Source	Trips	Rev. Miles	Summary by Routes R	Riders	Rev. Miles
Contract Income	1123	2798.02	Teal (5310)	1541	22022
County (COG)	0	0	Circulator	1896	24191
Non-Sponsored (TD)	6927	48125.91	(5311) Conn-Ex#1	9333	15640
Coastal Comm. Center (NUT)	1450	7035.04	(5311) Conn-Ex#2	9115	15535
Private Pay (PP)	80	352.62	(5311) Blue	3274	11048
The Players Center (PVM)	120	603.5	Green	4007	17484
Rural - 5311 (RUR)	384	4805.97	Orange	3259	13245
Troutcreek Center (TCM)	71	430.01	Red	7499	10091
			Purple	1603	25166
TOTAL	10155	64151.07	TOTAL	41527	154422

Provider Productivity Report

For Date : 2022-01-01 To 2022-12-31

Print Date: 01/12/2023

Print Time: 07:34:51AM

Provider	Count Passengers					Count Of Trips			Hours								Distance (Miles)							
	CLI	PCA	ESC	Others	Total	Trips	NS	Cancel	Total	Service	Live	DH	Break	Lunch	Refuel	Others	Total	Service	Live	DH	Blo.	Pass.	Trip/RH	Trip/SH
Grand Totals :	39355	133	0	2463	42473	39874	635	11415	32801.7	26440.4	24778.1	6420.2	97.1	1602.6	0.0	19.1	328268	281189	266451	47080	14738	383648	1.61	1.51
Average:	108	0	0	7	116	109	2	31	89.87	72.44	67.89	17.59	0.27	4.39	0.00	0.05	899.4	770.4	730.0	129.0	40.4	116.4		

Passenger Information

Requested Trip Information

Hours Allocation

Miles Allocation

<i>Clients</i>	92.66	%
<i>Companions</i>	0.00	%
<i>Attendants</i>	0.31	%
<i>Others</i>	5.80	%
<i>Pass. Per Trip</i>	1.05	
<i>Average Length</i>	35.00	Minutes
<i>Average Distance</i>	6.27	Miles
<i>Transferred Passengers</i>	0	

<i>Total Requested</i>	52359	<i>No Shows</i>	574
<i>Unscheduled</i>	435	<i>Cancel at Door</i>	61
<i>Unscheduled</i>	0.83%	<i>All No Shows</i>	1.21%
<i>Cancel Adv.</i>	6837		
<i>Late Cancels</i>	2	<i>No Shows Other</i>	0
<i>Same Day</i>	4482	<i>Cancel Other</i>	9
<i>Site Closure</i>	14	<i>Missed</i>	0
<i>User Error</i>	71	<i>Missed/T</i>	0
<i>All Cancels</i>	21.80	<i>% Missed</i>	0.00
		<i>Transferred Trips</i>	0

<i>Total</i>	32801.74	<i>Hours</i>
<i>Service</i>	80.61	%
<i>Live</i>	75.54	%
<i>Deadhead</i>	19.57	%
<i>Brk, Lnch, or Out</i>	5.24	%

<i>Total</i>	328268.1	<i>Miles</i>
<i>Service</i>	85.66	%
<i>Live</i>	81.17	%
<i>Deadhead</i>	14.34	%
<i>Brk, Lnch, or Out</i>	4.49	%

Ride Date:	2022-01-01 -- 2022-12-31	Exclude Lunches - Service:	N	Service -Exclude Depot to 1st Pick:	Y
Route:	BACKUP - zTEAL PM	Exclude Breaks - Service:	N	Service - Exclude Last Drop to Depot:	Y
Sort Time:	EstTime	Exclude Auto Breaks :	N		
Calculate Miles/Distance:	Calculate Mile	Exclude User Defined Breaks :	N	Exclude Driver Relief :	N
		ExcludeOutOfService-Service:	N	Exclude Driver Assist :	N
		Exclude Refuel - Service:	N	Exclude Driver Return :	N

* Bad Data in Odomete

AOR Passenger Trip Information

From 01/01/2022 to 12/31/2022

Print Date: 01/12/2023
Print Time: 07:29AM

1 One-Way Passenger Trips

Type of Service	Service Area		
	Within	Outside	Total
Deviated Fixed Route Service	1002	0	1002
Paratransit	Within	Outside	
Ambulatory	20465	218	20683
Non-Ambulatory	17757	520	18277
Stretcher	388	4	392
Other Services	Within	Outside	
School Board Trips	0	0	0
Total Trips	39612	742	40354

2 One-Way Trips by Funding Source

Funding Source	Trips	Revenue	Cost/Trip
ADA	2	0.00	0.00
BAY	1593	0.00	0.00
COA	2	0.00	0.00
MCN	1492	0.00	0.00
NS	26994	0.00	0.00
NUT	5074	0.00	0.00
PON	1255	0.00	0.00
PP	378	0.00	0.00
PVM	547	0.00	0.00
RUR	1392	0.00	0.00
SAH	414	0.00	0.00
TCM	198	0.00	0.00
Other-Undefined FundingSource	11	0.00	0.00
Total	39352	0.00	0.00

AOR Passenger Trip Information

From 01/01/2022 to 12/31/2022

Print Date: 01/12/2023
Print Time: 07:29AM

3 One-Way Trips by Passenger Type

Elderly

Low Income	0
Disabled	23610
Low Income & Disabled	12039
Other	0

Children

Low Income	0
Disabled	0
Low Income & Disabled	0
Other	0

Other

Low Income	0
Disabled	2267
Low Income & Disabled	1436
Other	0
Total	39352

4 One-Way Passenger Trip by Purpose

Medical	20403
Employment	3179
Ed./Training/Daycare	2339
Nutritional	9084
Life-Sustaining/Other	4347
Total	39352

5 Unduplicated Passenger Head Count

Paratransit/Deviated FR/School Board	961
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AOR Passenger Trip Information

From 01/01/2022 to 12/31/2022

Print Date: 01/12/2023

Print Time: 07:29AM

6 Number of Unmet Trip Requests

Medical	0
Employment	0
Ed./Training/Daycare	0
Nutritional	0
Life-Sustaining/Other	0
Total	0

7 Passenger No-Shows

Agency for Health Care Administration	0
Agency for Persons with Disabilities	0
Agency for Workforce Innovation	0
Commission for the Transportation Disadv.	357
Department of Children and Families	0
Department of Community Affairs	0
Department of Education	0
Department of Elder Affairs	0
Department of Health	0
Department of Juvenile Justice	0
Department of Transportation	0
Local Government	0
Local Non-Government	12
Other Federal or State Programs	0
Total	369

LCB- Quarterly Report 1ST Quarter: JANUARY 1 - MARCH 31, 2023

Overview - Paratransit			Overview - Sunshine Bus		
Total Unduplicated Pass	994		Total Riders	26046	
Total Revenue Miles	61516.786		Total Revenue Miles	155997	
Total Vehicle Miles	104574		Total vehicle Miles	179115	
Total Road Calls/Accidents	0		Total Road calls/Accider	0	
Total Service Days	77		Total Serice Days	77	
Trips by Mobility			Fares		
Ambulatory	5313		Full \$ Fare	\$	6,816.00
Wheelchair	4918		1/2 \$ Fare	\$	1,142.00
Stretcher	121		Total	\$	7,958.00
Total	10352				
Trips by Purpose			Passes		
Medical	\$	5,230.00	Day Pass \$	3311	
Employment	\$	602.00	Month Pass \$	13641	
Ed./Training/Daycare	\$	533.00	Total	\$	16,952.00
Nutritional	\$	2,874.00			
Life-Sustaining/Other	\$	1,117.00			
Trips by Passenger Type			Regular Pass Revenue		
Elderly			Full Pass	\$	1,260.00
Low Income	\$	-	Half Pass	\$	1,785.00
Disabled	\$	6,374.00	Total	\$	3,045.00
Low Income & Disabled	\$	2,495.00	Tokens	2011	
Other	\$	-			
Children			CTD Pass Revenue		
Low Income	0		Full Pass		
Disabled	0		Half Pass		
Low Income & Disabled	0		Total	\$	-
Other	0				
Other					
Low Income	0				
Disabled	510				
Low Income & Disabled	319				
Other	0				
Summary by Funding Source			Summary by Route		
Trips	Rev. Miles		Riders	Rev. Miles	
Contract Income	971	2384.43	Teal (5310)	3480	21952
County (COG)	0	0	Circulator	1396	22380
Non-Sponsored (TD)	7048	43779.12	(5311) Conn-Ex#1	2323	21447
Coastal Comm. Center (NUT)	1525	7615.47	(5311) Conn-Ex#2	2389	15523
Private Pay (PP)	113	679.06	(5311) Blue	2614	11079
The Players Center (PVM)	167	882.71	Green	3469	17568
Rural - 5311 (RUR)	404	5494.18	Orange	4208	13286
Troutcreek Center (TCM)	124	681.816	Red	4342	10044
			Purple	1810	22718
TOTAL	10352	61516.786	TOTAL	26031	155997

LCB- Quarterly Report 3RD Quarter: July 1, 2023 - September 30, 2023

Overveiw - Paratransit			Overview - Sunshine Bus		
Total Unduplicated Pass	968		Total Riders	25421	
Total Revenue Miles	61201.17		Total Revenue Miles	165193	
Total Vehicle Miles	175427		Total vehicle Miles	179868	
Total Road Calls/Accidents	0		Total Road calls/Accidents	0	
Total Service Days	79		Total Serice Days	78	
Trips by Mobility			Fares		
Ambulatory	5220		Full \$ Fare	\$	5,723.00
Wheelchair	5509		1/2 \$ Fare	\$	641.00
Stretcher	128		Total	\$	6,364.00
Total	10857				
Trips by Purpose			Passes		
Medical	5330		Day Pass \$		3245
Employment	461		Month Pass \$		14937
Ed./Training/Daycare	383		Total	\$	18,182.00
Nutritional	4307				
Life-Sustaining/Other	376				
Trips by Passenger Type			Regular Pass Revenue		
Elderly			Full Pass	\$	1,800.00
Low Income	0		Half Pass	\$	2,220.00
Disabled	6954		Total	\$	4,020.00
Low Income & Disabled	3230		Tokens		1643
Other	0				
Childern			CTD Pass Revenue		
Low Income	0		Full Pass		0
Disabled	20		Half Pass		0
Low Income & Disabled	0		Total	\$	-
Other	0				
Other					
Low Income	0				
Disabled	473				
Low Income & Disabled	180				
Other	0				
Summary by Funding Source	Trips	Rev. Miles	Summary by Routes R	Riders	Rev. Miles
Contract Income	1186	2561.29	Teal (5310)	3347	22209
County (COG)	0	0	Circulator	1458	24187
Non-Sponsored (TD)	5075	31044	(5311) Conn-Ex#1	2367	20493
Coastal Comm. Center (NUT)	2315	10766.02	(5311) Conn-Ex#2	2151	21571
Private Pay (PP)	383	1349.2	(5311) Blue	2645	10950
The Players Center (PVM)	164	903.74	Green	3274	17540
Rural - 5311 (RUR)	964	9802.16	Orange	3812	13317
Troutcreek Center (TCM)	770	4774.76	Red	4680	9912
			Purple	1687	25014
TOTAL	10857	61201.17	TOTAL	25421	165193

LCB- Quarterly Report 4TH Quarter: October 1, 2023 - December 31, 2023

Overview - Paratransit			Overview - Sunshine Bus		
Total Unduplicated Pass	424		Total Riders	23168	
Total Revenue Miles	60881.19		Total Revenue Miles	163652	
Total Vehicle Miles	118439		Total vehicle Miles	174686	
Total Road Calls/Accidents	0		Total Road calls/Accidents	0	
Total Service Days	76		Total Serice Days	76	
Trips by Mobility			Fares		
Ambulatory	4862		Full \$ Fare	\$	4,654.86
Wheelchair	5252		1/2 \$ Fare	\$	1,409.00
Stretcher	36		Total	\$	6,063.86
Total	10150				
Trips by Purpose			Passes		
Medical	4863		Day Pass \$		3053
Employment	478		Month Pass \$		15414
Ed./Training/Daycare	373		Total	\$	18,467.00
Nutritional	3989				
Life-Sustaining/Other	447				
Trips by Passenger Type			Regular Pass Revenue		
Elderly			Full Pass	\$	1,995.00
Low Income			Half Pass	\$	2,100.00
Disabled	6197		Total	\$	4,095.00
Low Income & Disabled	3228		Tokens		1944
Other					
Children			CTD Pass Revenue		
Low Income			Full Pass	\$	4,654.86
Disabled	67		Half Pass	\$	1,409.00
Low Income & Disabled			Total	\$	6,063.86
Other					
Other					
Low Income					
Disabled	409				
Low Income & Disabled	249				
Other					
Summary by Funding Source	Trips	Rev. Miles	Summary by Routes R	Riders	Rev. Miles
Contract Income	1043	2256.03	Teal (5310)	2762	22176
County (COG)			Circulator	1011	23012
Non-Sponsored (TD)	4808	31143.82	(5311) Conn-Ex#1	2161	21436
Coastal Comm. Center (NUT)	2356	11118.34	(5311) Conn-Ex#2	2083	21436
Private Pay (PP)	303	1227.14	(5311) Blue	2443	10500
The Players Center (PVM)	181	967.25	Green	3313	17228
Rural - 5311 (RUR)	875	10556.07	Orange	3542	13199
Troutcreek Center (TCM)	584	3612.54	Red	3906	9913
			Purple	1947	24752
TOTAL	10150	60881.19	TOTAL	23168	163652

LCB- Quarterly Report 1ST Quarter: JANUARY 1 - MARCH 31, 2024

Overview - Paratransit			Overview - Sunshine Bus		
Total Unduplicated Pass	842		Total Riders	23509	
Total Revenue Miles	62884.61		Total Revenue Miles	167472	
Total Vehicle Miles	95900		Total vehicle Miles	178855	
Total Road Calls/Accidents	0		Total Road calls/Accidents	0	
Total Service Days	77		Total Service Days	77	
Trips by Mobility			Fares		
Ambulatory	5223		Full \$ Fare	\$ 4,447.45	
Wheelchair	5273		1/2 \$ Fare	\$ 2,136.00	
Stretcher	30		Total	\$ 6,583.45	
Total	10526				
Trips by Purpose			Passes		
Medical	\$ 4,449.00		Day Pass \$	3654	
Employment	\$ 542.00		Month Pass \$	16525	
Ed./Training/Daycare	\$ 512.00		Total	\$ 20,179.00	
Nutritional	\$ 4,607.00				
Life-Sustaining/Other	\$ 416.00				
Trips by Passenger Type			Regular Pass Revenue		
Elderly			Full Pass	\$ 1,770.00	
Low Income	\$ -		Half Pass	\$ 3,075.00	
Disabled	\$ 6,767.00		Total	\$ 4,845.00	
Low Income & Disabled	\$ 3,039.00		Tokens	2393	
Other	\$ -				
Children			CTD Pass Revenue		
Low Income	0		Full Pass		
Disabled	96		Half Pass	\$ 420.00	
Low Income & Disabled	0		Total	\$ 420.00	
Other	0				
Other					
Low Income	0				
Disabled	370				
Low Income & Disabled	254				
Other	0				
Summary by Funding Source	Trips	Rev. Miles	Summary by Route	Riders	Rev. Miles
Contract Income	775	1339.74	Teal (5310)	2931	22592
County (COG)	0	0	Circulator	1173	24051
Non-Sponsored (TD)	4870	30797.92	(5311) Conn-Ex#1	2353	20521
Coastal Comm. Center (NUT)	2912	14333.62	(5311) Conn-Ex#2	2241	22872
Private Pay (PP)	345	1641.35	(5311) Blue	2590	10887
The Players Center (PVM)	222	1257.26	Green	2740	17587
Rural - 5311 (RUR)	807	9989.72	Orange	3754	13591
Troutcreek Center (TCM)	595	3525	Red	3867	9955
			Purple	1831	25416
TOTAL	10526	62884.61	TOTAL	23480	167472

LCB- Quarterly Report 2nd Quarter: April, 2024 - June 30, 2024

Overveiw - Paratransit		Overview - Sunshine Bus			
Total Unduplicated Pass	917	Total Riders	25324		
Total Revenue Miles	69062.09	Total Revenue Miles	125795		
Total Vehicle Miles	113030	Total vehicle Miles	178739		
Total Road Calls/Accidents	0	Total Road calls/Accidents	0		
Total Service Days	78	Total Serice Days	77		
Trips by Mobility		Fares			
Ambulatory	5855	Full \$ Fare	4,283.85		
Wheelchair	5360	1/2 \$ Fare	2,344		
Stretcher	8	Total	6,627.85		
Total	11223				
Trips by Purpose		Passes			
Medical	5033	Day Pass \$	4204		
Employment	489	Month Pass \$	17663		
Ed./Training/Daycare	490	Total	21,867		
Nutritional	4806				
Life-Sustaining/Other	405				
Trips by Passenger Type		Regular Pass Revenue			
Elderly		Full Pass	6,300		
Low Income	3	Half Pass	3,435		
Disabled	7170	Total	9,735		
Low Income & Disabled	3397	Tokens	1924		
Other	611				
Children		CTD Pass Revenue			
Low Income	0	Full Pass	0		
Disabled	0	Half Pass	1260		
Low Income & Disabled	0	Total	1,260		
Other	0				
Other					
Low Income	0				
Disabled					
Low Income & Disabled					
Other	0				
Summary by Funding Source(s)	Trips	Rev. Miles	Summary by Routes Riders	Riders	Rev. Miles
Contract Income	834	1475.8	Teal (5310)	2949	22416
County (COG)	0	0	Circulator	1262	25439
Non-Sponsored (TD)	6023	41165.2	(5311) Conn-Ex#1	2438	20712
Coastal Comm. Center (NUT)	2617	12778.8	(5311) Conn-Ex#2	2038	2038
Private Pay (PP)	311	1392.19	(5311) Blue	3222	3222
The Players Center (PVM)	196	1148.1	Green	2973	2973
Rural - 5311 (RUR)	525	6752.4	Orange	4161	13259
Troutcreek Center (TCM)	717	4349.6	Red	4712	9926
			Purple	1569	25810
TOTAL	11223	69062.09	TOTAL	25324	125795

LCB- Quarterly Report 3RD Quarter: July 1, 2024 - September 30, 2024

Overview - Paratransit

Overview - Sunshine Bus

Total Unduplicated Pass	437	Total Riders	23741
Total Revenue Miles	63922.28	Total Revenue Miles	163395
Total Vehicle Miles	95469	Total vehicle Miles	176657
Total Road Calls/Accidents	0	Total Road calls/Accident:	0
Total Service Days	75	Total Serice Days	75

Trips by Mobility		Fares	
Ambulatory	6055	Full \$ Fare	\$ 6,775.50
Wheelchair	5427	1/2 \$ Fare	\$ 1,294.00
Stretcher	12	Total	\$ 8,069.50
Total	11494		

Trips by Purpose		Passes	
Medical	4824	Day Pass \$	3963
Employment	478	Month Pass \$	17236
Ed./Training/Daycare	642	Total	\$ 21,199.00
Nutritional	4932		
Life-Sustaining/Other	618		

Trips by Passenger Type		Regular Pass Revenue	
Elderly		Full Pass	\$ 8,820.00
Low Income	0	Half Pass	\$ 3,285.00
Disabled	7537	Total	\$ 12,105.00
Low Income & Disabled	3361	Tokens	1982
Other	0		

Children		CTD Pass Revenue	
Low Income	0	Full Pass	
Disabled	0	Half Pass	1260
Low Income & Disabled	0	Total	\$ 1,260.00
Other	0		

Other	
Low Income	0
Disabled	468
Low Income & Disabled	128
Other	0

Summary by Funding Source	Trips	Rev. Miles	Summary by Routes	Riders	Rev. Miles
Contract Income	728	1364.22	Teal (5310)	3028	22015
County (COG)	0	0	Circulator	1269	23352
Non-Sponsored (TD)	6433	36441.21	(5311) Conn-Ex#1	1634	20632
Coastal Comm. Center (NUT)	2656	13809.32	(5311) Conn-Ex#2	2005	21890
Private Pay (PP)	385	1572.7	(5311) Blue	2900	10869
The Players Center (PVM)	217	1015.45	Green	2962	17187
Rural - 5311 (RUR)	347	5690.28	Orange	4785	12963
Troutcreek Center (TCM)	728	4029.1	Red	3770	9632
			Purple	1388	24855
TOTAL	11494	63922.28	TOTAL	23741	163395

LCB- Quarterly Report 4TH Quarter: October 1, 2024 - December 31, 2024

Overveiw - Paratransit		Overview - Sunshine Bus	
Total Unduplicated Pass	407	Total Riders	26460
Total Revenue Miles	73580	Total Revenue Miles	154657
Total Vehicle Miles	88409	Total vehicle Miles	\$ 173,194.00
Total Road Calls/Accidents	0	Total Road calls/Accident:	0
Total Service Days	74	Total Serice Days	73

Trips by Mobility		Fares	
Ambulatory	5748	Full \$ Fare	\$ 8,147.00
Wheelchair	5550	1/2 \$ Fare	\$ 830.00
Stretcher	9	Total	\$ 8,977.00
Total	11307		

Trips by Purpose		Passes	
Medical	4887	Day Pass \$	3079
Employment	446	Month Pass \$	14810
Ed./Training/Daycare	556	Total	\$ 17,889.00
Nutritional	4754		
Life-Sustaining/Other	664		

Trips by Passenger Type		Regular Pass Revenue	
Elderly		Full Pass	\$ 4,710.00
Low Income		Half Pass	\$ 3,435.00
Disabled	6931	Total	\$ 8,145.00
Low Income & Disabled	3819	Tokens	1764
Other			

Childern		CTD Pass Revenue	
Low Income		Full Pass	\$ 8,147.00
Disabled		Half Pass	\$ 830.00
Low Income & Disabled		Total	\$ 8,977.00
Other			

Other

Low Income	
Disabled	397
Low Income & Disabled	160
Other	

Summary by Funding Source	Trips	Rev. Miles	Summary by Routes	Riders	Rev. Miles
Contract Income	544	1364	Teal (5310)	3702	20011
County (COG)		0	Circulator	1542	16079
Non-Sponsored (TD)	6567	39290	(5311) Conn-Ex#1	2261	21872
Coastal Comm. Center (NUT)	2589	15321	(5311) Conn-Ex#2	1856	21872
Private Pay (PP)	332	2845	(5311) Blue	2441	10579
The Players Center (PVM)	213	2535	Green	3388	17275
Rural - 5311 (RUR)	385	5875	Orange	4764	12954
Troutcreek Center (TCM)	677	6350	Red	4705	9997
			Purple	1801	23968
TOTAL	11307	73580	TOTAL	26460	154607

LCB- Quarterly Report 1ST Quarter: JANUARY 1 - MARCH 31, 2025

Overview - Paratransit

Overview - Sunshine Bus

Total Unduplicated Pass	861	Total Riders	22555
Total Revenue Miles	68717.15	Total Revenue Miles	160738
Total Vehicle Miles	113373	Total vehicle Miles	171720
Total Road Calls/Accidents	0	Total Road calls/Accid	0
Total Service Days	78	Total Serice Days	76

Trips by Mobility		Fares	
Ambulatory	5920	Full \$ Fare	\$ 10,019.50
Wheelchair	5228	1/2 \$ Fare	\$ 842.96
Stretcher	31	Total	\$ 10,862.46
Total	11179		

Trips by Purpose		Passes	
Medical	\$ 4,700.00	Day Pass \$	3380
Employment	\$ 395.00	Month Pass \$	17390
Ed./Training/Daycare	\$ 544.00	Total	\$ 20,770.00
Nutritional	\$ 4,918.00		
Life-Sustaining/Other	\$ 622.00		

Trips by Passenger Type		Regular Pass Revenue	
Elderly		Full Pass	\$ 1,290.00
Low Income	\$ 1.00	Half Pass	\$ 3,060.00
Disabled	\$ 6,815.00	Total	\$ 4,350.00
Low Income & Disabled	\$ 3,650.00	Tokens	1625
Other	\$ 7.00		

Children		CTD Pass Revenue	
Low Income	0	Full Pass	
Disabled		Half Pass	
Low Income & Disabled	0	Total	
Other	0		

Other	
Low Income	\$ -
Disabled	499
Low Income & Disabled	207
Other	0

Summary by Funding Sour	Trips	Rev. Miles	Summary by Rout	Riders	Rev. Miles
Contract Income	564	1105.49	Teal (5310)	2687	22192
County (COG)	0	0	Circulator	1012	18178
Non-Sponsored (TD)	6580	42458.45	(5311) Conn-Ex#1	2187	21730
Coastal Comm. Center (NUT)	2413	12948.18	(5311) Conn-Ex#2	1539	21909
Private Pay (PP)	276	1168.76	(5311) Blue	2712	11372
The Players Center (PVM)	254	1432.27	Green	2741	17995
Rural - 5311 (RUR)	321	5073.33	Orange	4382	13091
Troutcreek Center (TCM)	773	4530.67	Red	3896	9677
			Purple	1399	24594
TOTAL	11181	68717.15	TOTAL	22555	160738

LCB- Quarterly Report 2nd Quarter: April1, 2025 - June 30, 2025

Overview - Paratransit		Overview - Sunshine Bus			
Total Unduplicated Pass	361	Total Riders	23516		
Total Revenue Miles	69436	Total Revenue Miles	121470		
Total Vehicle Miles	103772	Total vehicle Miles	174952		
Total Road Calls/Accidents	0	Total Road calls/Accidents	0		
Total Service Days	78	Total Serice Days	77		
Trips by Mobility		Fares			
Ambulatory	\$ 5,769.00	Full \$ Fare	\$ 3,861.89		
Wheelchair	\$ 5,445.00	1/2 \$ Fare	\$ 1,324.00		
Stretcher	\$ 66.00	Total	\$ 5,185.89		
Total	\$ 11,280.00				
Trips by Purpose		Passes			
Medical	\$ 4,510.00	Day Pass \$	3263		
Employment	\$ 433.00	Month Pass \$	17394		
Ed./Training/Daycare	630	Total	\$ 20,657.00		
Nutritional	\$ 5,125.00				
Life-Sustaining/Other	\$ 582.00				
Trips by Passenger Type		Regular Pass Revenue			
Elderly		Full Pass	\$ 1,020.00		
Low Income	\$ -	Half Pass	\$ 3,090.00		
Disabled	\$ 6,595.00	Total	\$ 4,110.00		
Low Income & Disabled	\$ 4,066.00	Tokens	1684		
Other	\$ -				
Children		CTD Pass Revenue			
Low Income	0	Full Pass	0		
Disabled	0	Half Pass	1260		
Low Income & Disabled	0	Total	\$ 1,260.00		
Other	0				
Other					
Low Income	0				
Disabled	457				
Low Income & Disabled	162				
Other	0				
Summary by Funding Source	Trips	Rev. Miles	Summary by Routes Ride	Riders	Rev. Miles
Contract Income	402	675.63	Teal (5310)	2741	22022
County (COG)	0	0	Circulator	1371	23234
Non-Sponsored (TD)	6703	42679.62	(5311) Conn-Ex#1	2567	21410
Coastal Comm. Center (NUT)	2467	13298.2	(5311) Conn-Ex#2	1647	1647
Private Pay (PP)	266	1000.81	(5311) Blue	2833	2833
The Players Center (PVM)	330	1929.32	Green	2485	2485
Rural - 5311 (RUR)	376	5152.04	Orange	4181	13305
Troutcreek Center (TCM)	736	4700.38	Red	4232	9728
			Purple	1459	24806
TOTAL	11280	69436	TOTAL	23516	121470

LCB- Quarterly Report 3RD Quarter: July 1, 2024 - September 30, 2024

Overview - Paratransit

Overview - Sunshine Bus

Total Unduplicated Pass	884	Total Riders	21791
Total Revenue Miles	71138	Total Revenue Miles	168490
Total Vehicle Miles	93398	Total vehicle Miles	180651
Total Road Calls/Accidents	0	Total Road calls/Accident	0
Total Service Days	79	Total Serice Days	77

Trips by Mobility		Fares	
Ambulatory	5945	Full \$ Fare	\$ 3,315.50
Wheelchair	5944	1/2 \$ Fare	\$ 1,473.00
Stretcher	89	Total	\$ 4,788.50
Total	11978		

Trips by Purpose		Passes	
Medical	5054	Day Pass \$	2382
Employment	303	Month Pass \$	16919
Ed./Training/Daycare	692	Total	\$ 19,301.00
Nutritional	5358		
Life-Sustaining/Other	571		

Trips by Passenger Type		Regular Pass Revenue	
Elderly		Full Pass	\$ 1,680.00
Low Income	0	Half Pass	\$ 3,120.00
Disabled	7082	Total	\$ 4,800.00
Low Income & Disabled	4262	Tokens	1735
Other	0		

Children		CTD Pass Revenue	
Low Income	0	Full Pass	
Disabled	0	Half Pass	1260
Low Income & Disabled	0	Total	\$ 1,260.00
Other	0		

Other	
Low Income	0
Disabled	461
Low Income & Disabled	173
Other	0

Summary by Funding Source	Trips	Rev. Miles	Summary by Routes	Riders	Rev. Miles
Contract Income	567	863.27	Teal (5310)	2851	22440
County (COG)	0	0	Circulator	1385	23947
Non-Sponsored (TD)	7072	45160	(5311) Conn-Ex#1	2410	22185
Coastal Comm. Center (NUT)	2556	12954.52	(5311) Conn-Ex#2	1825	22405
Private Pay (PP)	265	925.59	(5311) Blue	1976	11271
The Players Center (PVM)	235	1266.1	Green	2408	17329
Rural - 5311 (RUR)	447	5459.9	Orange	3708	13358
Troutcreek Center (TCM)	836	4508.62	Red	3862	10212

Purple

1366

25343

TOTAL		11978	71138	TOTAL	21791	168490
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