



**BAKER COUNTY
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD QUARTERLY MEETING**

MEETING AGENDA

Baker County Council on Aging Transit Building
9264 Buck Starling Road, Macclenny, Florida, 32063
Zoom Meeting ID #: 814 3569 8222
Call in # +1 786-635-1003

Thursday, September 19, 2024, 10:00 a.m.

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review – Chair Anderson
2. Additions, Deletions, Changes to the Agenda – Chair Anderson
3. Approval of May 16, 2024, Meeting Minutes – Chair Anderson * (Page 2-6)
4. Regional Mobility Group Update
 - a. Northeast Florida Coordinated Mobility Plan (Near final goals, objectives, and implementation plan) - Eric Houston and Liz Peak
 - b. Creating Safe Spaces Action Plan (County specific locations of pedestrian and bicycle fatalities) - Jeremy Norsworthy and Fred Jones
5. LCB Membership
 - a. Vacancies (Page 9)
6. Northeast Florida Regional Council Update – Ms. Jones
7. Community Transportation Coordinator (CTC) System Update – Ms. Harvey
 - a. Annual Operation Report* (Page 10-16)
 - b. CTC Quarterly Update (Page 17)
 - c. Grants Update* (if required)
8. Old Business
9. New Business
10. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
11. Member and Department Reports
12. Adjournment – Chair Anderson

Next LCB Meeting: November 21, 2024, at 10:00 a.m.
Baker County COA Transit, 9264 Buck Starling Road, Macclenny, Florida



Baker County Transportation Disadvantaged Local Coordinating Board Meeting

Thursday, May 16, 2024

Northeast Florida Regional Council
Elizabeth Payne, AICP
Chief Executive Officer

Baker County Commission
Hon. Jimmy Anderson, Chair

State of Florida Transportation
Disadvantaged Commission
Dr. Phillip Stevens, Chair

Meeting Minutes

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the Baker County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person and virtually via Zoom on Thursday, May 16, 2024. Mr. Tony Esterling served as Chair, temporarily taking over the duties of Commissioner Jimmy Anderson. Chair Esterling called the meeting to order at 10:01 a.m. with the following members present:

Representing:	Voting Member:
Vice Chair/Veterans	Tony Esterling (In-Person)
FDOT	Angela Gregory (Virtual)
DCFS	John Wisker (In-Person)
Dept. of Education (Voc. Rehab.)	Rochelle Price (Virtual)
Children at Risk	Kishia Browning (In-Person)
Dept. of Elder Affairs	Kym Washington (Virtual)
AHCA/Medicaid	Reeda Harris (Virtual)
Medical Community	Stephanie Bechtel (In-Person)

Members Not Present

Representing:	Voting Member:
Chair	Jimmy Anderson
Agency for Persons with Disabilities	Sheryl Stanford
Regional Workforce Development	Sean Rush

Community Transportation Coordinator Staff Present

Chris Harvey, Judd Chambers (All In-Person)

Planning Agency Staff Present

Summer Jones and Annie Sieger (In-Person)

Guests

Liz Peak (In-Person)

Jeremy Norsworthy, Fred Jones, Mariana Schwabacher, Eric Houston (All Virtual)

After a roll call took place, a quorum was confirmed.

2. Additions, Deletions, and Changes to the Agenda

There was an addition of the 2024-2025 Rate Model under item number seven (7). Item number eight (8) on the agenda will be presented directly after item three (3).

3. Approval of February 15, 2024, Public Hearing and Meeting Minutes*

Ms. Gregory motioned for the approval of the Public Hearing and Meeting minutes. Ms. Browning seconded the motion. The February 15, 2024, Public Hearing and Meeting minutes were approved unanimously.

4. Regional Transit Working Group Report

Liz Peak with the Regional Mobility Group gave a presentation on the Northeast Florida Coordinated Mobility Plan.

The Northeast Florida Coordinated Mobility Plan is a regional effort. The purpose of the plan is to identify transportation needs of individuals with disabilities, older adults, and people with low incomes. It also provides strategies for meeting these needs and prioritizes transportation services for funding and implementation. The schedule to implement the plan is approximately September during the regional meeting with LCB members. There was also a survey shared at the end of the presentation.

Fred Jones from The Haskell Company gave a presentation on Creating Safe Spaces Action Plan (CSSAP). Mr. Jones updated us on the Action Plan progress. Over the past couple of months, the Haskell Company has been diligently conducting research and analysis to better understand last mile safety needs in the region. There was a survey shared at the end of the presentation. The survey is aimed to understand public perceptions, concerns, and experiences related to roadway safety in the region. The survey will reveal valuable data on safety perceptions, including common safety concerns and high-risk areas. Insights from the survey will help inform the development of targeted safety initiatives and strategies within the CSSAP action plan.

The dedicated CSSAP Task Force was established to drive project development and implementation. Task Force comprises key stakeholders from various sectors, ensuring diverse perspectives to foster collaboration and consensus-building among Task Force members and leverage collective expertise to inform decision-making and strategy development.

The Task Force will be an embodiment of the City of Jacksonville Vision Zero Partnership with CSSAP. As we work together to improve Jacksonville's Pedestrian and Cyclist Public Health Crisis (6th Nationally) the project team will be collaborating closely with the City of Jacksonville to align CSSAP goals with citywide initiatives and regular communication and coordination will occur to ensure synergy and avoid duplication of efforts. This intentional partnership is established to maximize resources and expertise through interagency cooperation to amplify impact and effectiveness of CSSAP initiatives through unified action.

This project is just being launched and is anticipated to be completed by fall 2024.

The final CSSAP action plan will serve as a framework for implementing Jacksonville Transportation Authority's (JTA) Complete Street program and will identify projects to execute and prioritize projects based on their potential impact and alignment with project goals. Through the project elements of analysis and engagement, CSSAP will identify key projects to ensure focused efforts and resource allocation for maximum effectiveness.

The action plan will outline specific strategies and actions aimed at fostering a culture of safety in the region. These strategies will address various aspects of transportation safety, including infrastructure, education, and enforcement.

Additionally, the plan will identify opportunities for demonstration projects that serve as models for future initiatives. These projects will showcase innovative approaches and best practices, increasing the likelihood of success for broader implementation.

The CSSAP action plan plays a crucial role in guiding the implementation of safety initiatives and achieving project objectives. By clearly defining priorities, strategies, and demonstration projects, the plan ensures focused and coordinated efforts towards enhancing safety in the region. It will also position JTA to pursue Safe Streets and Roads for all discretionary funding.

5. LCB Membership

Ms. Jones reviewed the LCB membership. Currently, there are seven (7) vacancies. These vacancies include the following: Public Education, Community Action (Economically Disadvantaged), Elderly, Persons w/Disabilities, Citizen Advocate/user, Citizen Advocate/non-user, and Private-for-Profit Transportation.

Ms. Jones also introduced a flyer that contained the vacancies that current members could share with their agency.

6. Annual Review of Bylaws*

There were no additions, deletions, or changes to the Annual Review of Bylaws. Stephanie Bechtel motioned for the approval of the Annual Review of Bylaws. Rochelle Price seconded the motion. The Annual Review of the Bylaws was approved unanimously.

7. Northeast Florida Regional Council Update

Ms. Jones gave an update for the Northeast Florida Regional Council. She will be attending the FPTA/FDOT/CUTR Workshop June 3, 2024, in Tampa, FL. There will also be a CTD Meeting being held in Tampa, FL that she plans on attending. At that meeting, she will be recommending JTA (Jacksonville Transportation Authority) to be the CTC for Nassau County beginning October 1, 2024.

The 2024 Legislature appropriated \$3 million for the ISD Grant program for State Fiscal Year 2024-25 (July 1, 2024 – June 30, 2025). The Commission received 10 applications, requesting a total of \$3.9 million. The ISD Grant Review Subcommittee will meet via Microsoft Teams on Thursday, May 16, 1:00 – 4:00pm, to make recommendations for Commission approval and funding of projects for FY24-25.

The Northeast Florida Regional Council will be relocating to the Jessie Ball DuPont Center at 40 E Adams Street. The anticipated relocation is expected to be at the end of July/beginning of August. More information will be sent out as the date gets closer.

a) TDSP Annual Review (Roll Call Vote)*

There were no updates to the TDSP Annual Review. Ms. Browning motioned to approve the TDSP. Ms. Bechtel seconded the motion. After the roll-call vote, the TDSP passed unanimously.

b) Proposed LCB Meeting Schedule - 10:00 am on the 3rd Thursday Quarterly: 9/19/24, 11/21/24, 2/20/25, 5/15/25, 9/18/25*

Ms. Browning motioned to approve the schedule. Ms. Bechtel seconded the motion. The meeting schedule passed unanimously.

c) Proposed LCB Annual Hearing – 3rd Thursday in February: 2/20/25*

Ms. Browning motioned to approve the schedule. Ms. Bechtel seconded the motion. The meeting schedule passed unanimously.

d) CTC Evaluation*

Ms. Jones reviewed the results of this year's CTC evaluation. There were no reported findings. Ms. Browning motioned to approve the annual evaluation. Ms. Price seconded the motion. The annual evaluation passed unanimously.

8. Community Transportation Coordinator (CTC) Update

a) 2024-2025 Rate Model*

Ms. Harvey reviewed and presented the 2024-2025 Rate Model. Rates per passenger trip allowable to be charged to the CTD and purchasing agencies for TD services are \$2.17 (ambulatory rider) and \$3.72 (non-ambulatory) per passenger mile.

Ms. Bechtel made a motion to approve the 2024-2025 Rate Model. Ms. Browning seconded the motion. The 2024-2025 Rate Model passed unanimously.

b) CTC Quarterly Update:

Ms. Harvey reviewed the quarterly update:

For the months January, February, and March, there was a total of 4,936 paratransit trips. For this same period in 2023, there was a total of 5,095 paratransit trips. This equates to a 3.1% decrease.

For the months October 2023 to March 2024, there was a total of 10,320 paratransit trips. For this same period in 2023, there was a total of 9,483 paratransit trips. This equates to an 8.8% increase.

c) Grants Update*

Ms. Harvey stated they are applying to the Shirley Conroy grant at the end of the month. The application includes applying for an air compressor and a vacuum coolant exchanger.

Ms. Bechtel made a motion to approve the grant update. Ms. Browning seconded. The grants update was approved unanimously.

9. Old Business

There was no old business.

10. New Business

There was no new business.

11. Public Comment

There was no public comment.

12. Member and Department Reports

Stephanie Bechtel – Local Medical Community-Ms. Bechtel stated Ms. Meaghan Crowley is no longer with the Florida Department of Health, Baker County. Going forward, Ms. Bechtel will be representing the Local Medical Community.

13. Adjournment

Without further discussion, Chair Esterling adjourned the meeting at 10:58 a.m. The next LCB meeting will occur on September 19, 2024, at 10:00 a.m. in the Baker County Council on Aging (BCCOA) Transit meeting room.

ATTENDANCE RECORD
BAKER COUNTY
LOCAL COORDINATING BOARD

Position	Name/Alt.	9/21/23	11/16/23	2/15/24	5/16/24
1. Chairperson	Jimmy Anderson	P	a	a	a
2. Dept. of Transportation	Angela Gregory / Janell Damato/ Chris Nalsen/ Lauren Adams	P	P	P	P
3. Dept. Of Children and Families	John Wisker	P	a	P	P
4. Public Education	Vacant	-	-	-	-
5. Vocational Rehab. (Dept. Ed.)	Rochelle Price	P	a	P	P
6. Veteran Services	Tony Esterling / Lydia Mangano/ Patrick Barragan	P	P	P	P
7. Community Action (Econ. Disadv)	Celena Farmer / Vacant	a	a	-	-
8. Elderly	Vacant	-	-	-	-
9. Disabled	Vacant	-	-	-	-
10. Citizen Advocate/User	Vacant	-	-	-	-
11. Citizen Advocate / Non-User	Vacant	-	-	-	-
12. Children at Risk	Kishia Browning	P	P	P	P
13. Dept. Of Elder Affairs	Janet Dickinson/ Kym Washington / Neil Ambrus	P	P	P	P
14. Private For Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Reeda Harris / Pamela Hagley	P	a	P	P
16. Agency for Persons w/Disabilities	Sheryl Stanford / Diana Burgos-Garcia	a	a	P	a
17. Regional Workforce Dev. Brd.	Lori McLaughlin / Sean Rush	a	P	a	a
18. Local Medical Community	Stephanie Bechtel / ALT	P	a	a	P

VACANCIES

Public Education
Community Action (Econ. Disadv.)
Elderly
Disabled
Citizen Advocate / User
Citizen Advocate / Non-User
Private For Profit Transportation

PLEASE SIGN IN!



COMMISSION FOR THE
TRANSPORTATION DISADVANTAGED

Date: May 16, 2024
Time: 10:00 a.m.

Baker County Council on Aging Transit Bldg., 9264 Buck Starling Road, Macclenny, FL

Name	Address	Phone	E-Mail
Judd (Cm)	9264 Buck Starling	(904) 259-9315	JChambers@bakercoa.org
Chris Harvey	9264 Buck Starling	904 535-2140	charvey@bakercoa.org
Kisha Browning	480 W. Lowder St.	904-310-0279	Kisha.Browning@flhealth.gov
Stephanie Bechtel	480 W Lowder St.	904 653-5274	Stephanie.becht@flhealth.gov
TONY ESTERLING	360 E SHUEY AV	904 259-2516	VET@BAKERCOUNTYFL.ORG
John Wisker		352-258-1030	John.wisker@myflfamily.com
Liz Peak			
Summer Jones			sjones@nefrc.org
Annie Sieger	100 Festival Park Ave		

Salutation	First Name	Last Name	Organization	Email	Representing	Voting/Non-Voting	Grievance Committee	Evaluation Committee	Comments	VC Expire
BAKER COUNTY										
Hon.	Jimmy	Anderson	Baker BOCC	dist2@bakercountyfl.org ; jimmy.anderson@bakercountyfl.org ;	Baker County Elected Official	Voting			Chair	
Ms.	Angela	Gregory	FDOT, District 2	Angela.Gregory@dot.state.fl.us ;	FDOT	Voting				
Ms.	Janell	Damato	FDOT, District 2	janell.damato@dot.state.fl.us ;	FDOT	Alternate				
Ms.	Chris	Nalsen	FDOT, District 2	christina.nalsen@dot.state.fl.us ;	FDOT	Alternate				
Ms.	Lauren	Adams	FDOT, District 2	lauren.adams@dot.state.fl.us ;	FDOT	Alternate				
Mr.	John	Wisker	Dept of Children and Families	john.wisker@myflfamilies.com ;	DCFS	Voting	Feb-25			
VACANT			Baker County School Board		Public Education	VACANT				
Ms.	Rochelle	Price	FL Dept. of Vocational Rehab/Dept	rochelle.price@vr.fl.doe.org ;	Dept. of Education (Voc. Rehab.)	Voting				
Mr.	Tony	Esterling	Baker County Veterans Service	vet@bakercountyfl.org ; tony.esterling@bakercountyfl.org ;	Veterans	Voting			Vice Chair	Feb-25
Ms.	Lydia	Mangano	Baker County Veterans Service	lydia@bakercountyfl.org ;	Veterans	Alternate				
Mr.	Patrick	Barragan	Alachua County Veterans Service	Patrick.barragan@va.gov ;	Veterans	Interested Party				
VACANT					Community Action (Econ. Disadv)	VACANT				
VACANT					Elderly	VACANT				
VACANT					Persons w/disabilities	VACANT				
VACANT					Citizen Advocate/User	VACANT				
VACANT					Citizen Advocate/Non-User	VACANT				
Ms.	Kishia	Browning	Florida Dept of Health Baker County	kishia.browning@flhealth.gov ;	Children at Risk	Voting		Feb-25		
Ms.	Janet	Dickinson	NE Florida Area Agency on Aging	janet.dickinson@myeldersource.org ;	Dept of Elder Affairs	Voting				
Mr.	Neil	Ambrus	NE Florida Area Agency on Aging /	Neil.Ambrus@myeldersource.org ;	Dept of Elder Affairs	Alternate				
Ms.	Kym	Washington	NE Florida Area Agency on Aging /	kym.washington@myeldersource.org ;	Dept of Elder Affairs	Alternate				
VACANT					Private for Profit Transportation	VACANT				
Ms.	Reeda	Harris	Agency for Health Care Administration	Reeda.harris@ahca.myflorida.com ;	AHCA / Medicaid	Voting				
Ms.	Pamela	Hagley	Agency for Health Care Administration	Pamela.hagley@ahca.myflorida.com ;	AHCA / Medicaid	Alternate				
Ms.	Sheryl	Stanford	Agency for Persons with Disabilities	Sheryl.Dick-Stanford@apdcares.org ;	Agency for Persons with Disabilities	Voting	Feb-25	Feb-25		
Ms.	Diana	Burgos-Garcia	Agency for Persons with Disabilities	diana.garcia@apdcares.org ;	Agency for Persons with Disabilities	Alternate				
Mr.	Sean	Rush	CareerSource Northeast Florida	srush@careersourceneffl.com ;	Regional Workforce Development	Voting				
Ms.	Stephanie	Bechtel	Florida Dept of Health Baker County	stephanie.bechtels@flhealth.gov ;	Medical Community	Voting				
Mr.	Judd	Chambers	Baker County Council on Aging	jchambers@bakercoa.org ;	Council On Aging	Non Voting			CTC Transportation Manager	
Ms.	Christina	Harvey	Baker County Council on Aging	charvey@bakercoa.org ;	Council On Aging	Non Voting			Baker COA Director	
Ms.	Elizabeth	Hale	Baker County Council on Aging	lhale@bakercoa.org ;		Interested Party			Baker COA Receptionist	
Ms.	Robin	Keller	Agency for Persons with Disabilities	Robin.Keller@apdcares.org ;		Interested Party				
Ms.	Leslie	Richards	Agency for Persons with Disabilities	Leslie.Richards@Apdcares.Org ;		Interested Party				
			Meetings are held at:							
			Baker County COA Transit Bldg							
			9264 Buck Starling Road							
			Macclenny, FL 32063							
			904-259-2223							



CTC Organization

County: Baker

CTC Status: Complete

Fiscal Year: 7/1/2023 - 6/30/2024

CTD Status: Complete

Date Initiated: 8/23/2024

CTC Organization Name: Baker County Council On Aging, Inc.
Address: 9264 Buck Starling Road
City: Macclenny
State: FL
Zip Code: 32063
Organization Type: Private Non Profit
Network Type: Sole Source
Operating Environment: Rural
Transportation Operators: No
Number of Transportation Operators: 0
Coordination Contractors: No
Number of Coordination Contractors: 0
Provide Out of County Trips: Yes
Local Coordinating Board (LCB) Chairperson: Jimmy Anderson
CTC Contact: Virginia Braddock
CTC Contact Title: Finance Director
CTC Contact Email: gbraddock@bakercoa.org
Phone: (904) 259-9315

CTC Certification

I, Virginia Braddock, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): Virginia D Braddock

LCB Certification

I, Jimmy Anderson, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



CTC Trips

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	2,357	N/A	2,357	2,934	N/A	2,934
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	15,645	0	15,645	14,752	0	14,752
Non-Ambulatory	4,943	0	4,943	4,773	0	4,773
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	22,945	0	22,945	22,459	0	22,459
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	1,949	0	1,949	3,029	0	3,029
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	4,468	N/A	4,468	6,286	N/A	6,286
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	13,754	0	13,754	9,273	0	9,273
Local Government	0	0	0	0	0	0
Local Non-Government	2,774	0	2,774	3,871	0	3,871
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	22,945	0	22,945	22,459	0	22,459



CTC Trips (cont'd)

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	10,561	0	10,561	10,384	0	10,384
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	5,484	0	5,484	5,360	0	5,360
Low Income	1,949	0	1,949	3,029	0	3,029
Other	4,951	0	4,951	3,686	0	3,686
Total - Passenger Type	22,945	0	22,945	22,459	0	22,459
Trip Purpose - One Way						
Medical	9,287	0	9,287	10,588	0	10,588
Employment	1,455	0	1,455	1,590	0	1,590
Education/Training/Daycare	6,792	0	6,792	5,144	0	5,144
Nutritional	4,117	0	4,117	4,190	0	4,190
Life-Sustaining/Other	1,294	0	1,294	947	0	947
Total - Trip Purpose	22,945	0	22,945	22,459	0	22,459
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	566	0	566	559	0	559
Total - UDPHC	566	0	566	559	0	559
Unmet & No Shows						
Unmet Trip Requests	82	N/A	82	128	N/A	128
No Shows	475	N/A	475	559	N/A	559
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	0	N/A	0



CTC Vehicles & Drivers

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	86,092	N/A	86,092	91,497	N/A	91,497
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	385,550	0	385,550	360,551	0	360,551
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	471,642	0	471,642	452,048	0	452,048
Roadcalls & Accidents						
Roadcalls	5	0	5	5	0	5
Chargeable Accidents	0	0	0	0	0	0
Vehicle Inventory						
Total Number of Vehicles	23	0	23	24	0	24
Number of Wheelchair Accessible Vehicles	23	0	23	24	0	24
Drivers						
Number of Full Time & Part Time Drivers	17	0	17	17	0	17
Number of Volunteer Drivers	0	0	0	0	0	0



CTC Revenue Sources

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 67,366	\$ 0	\$ 67,366	\$ 117,236	\$ 0	\$ 117,236
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 226,460	N/A	\$ 226,460	\$ 233,947	N/A	\$ 233,947
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 13,700	N/A	\$ 13,700	\$ 30,625	N/A	\$ 30,625
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 144,718	\$ 0	\$ 144,718	\$ 141,721	\$ 0	\$ 141,721
49 USC 5311	\$ 525,432	\$ 0	\$ 525,432	\$ 560,347	\$ 0	\$ 560,347
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 70,177	\$ 0	\$ 70,177	\$ 67,092	\$ 0	\$ 67,092
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 54,474	\$ 0	\$ 54,474	\$ 43,750	\$ 0	\$ 43,750
County In-Kind	\$ 26,000	\$ 0	\$ 26,000	\$ 28,675	\$ 0	\$ 28,675
City Cash	\$ 22,282	\$ 0	\$ 22,282	\$ 18,200	\$ 0	\$ 18,200
City In-Kind	\$ 2,858	\$ 0	\$ 2,858	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 13,978	\$ 0	\$ 13,978	\$ 14,699	\$ 0	\$ 14,699
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 175,712	\$ 0	\$ 175,712	\$ 176,861	\$ 0	\$ 176,861
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 16,834	\$ 0	\$ 16,834	\$ 17,218	\$ 0	\$ 17,218
Total - Revenue Sources	\$ 1,359,991	\$ 0	\$ 1,359,991	\$ 1,450,371	\$ 0	\$ 1,450,371



CTC Expense Sources

County: Baker

CTC Status: Complete

CTC Organization: Baker County
Council On Aging,
Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Expense Sources						
Labor	\$ 579,152	\$ 0	\$ 579,152	\$ 627,506	\$ 0	\$ 627,506
Fringe Benefits	\$ 134,014	\$ 0	\$ 134,014	\$ 131,797	\$ 0	\$ 131,797
Services	\$ 77,602	\$ 0	\$ 77,602	\$ 61,781	\$ 0	\$ 61,781
Materials & Supplies Consumed	\$ 225,579	\$ 0	\$ 225,579	\$ 283,579	\$ 0	\$ 283,579
Utilities	\$ 20,829	\$ 0	\$ 20,829	\$ 26,350	\$ 0	\$ 26,350
Casualty & Liability	\$ 136,261	\$ 0	\$ 136,261	\$ 136,047	\$ 0	\$ 136,047
Taxes	\$ 589	\$ 0	\$ 589	\$ 1,290	\$ 0	\$ 1,290
Miscellaneous	\$ 5,321	\$ 0	\$ 5,321	\$ 4,730	\$ 0	\$ 4,730
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 6,710	\$ 0	\$ 6,710	\$ 6,628	\$ 0	\$ 6,628
Capital Purchases	\$ 13,700	\$ 0	\$ 13,700	\$ 30,625	\$ 0	\$ 30,625
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 1,199,757	\$ 0	\$ 1,199,757	\$ 1,310,333	\$ 0	\$ 1,310,333

County: Baker
 CTC: Baker County Council On Aging, Inc.
 Contact: Virginia Braddock
 9264 Buck Starling Road
 Macclenny, FL 32063
 904-259-9315
 Email: gbraddock@bakercoa.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	566



Trips By Type of Service	2022	2023	2024	Vehicle Data	2022	2023	2024
Fixed Route (FR)	0	0	0	Vehicle Miles	384,254	452,048	471,642
Deviated FR	2,912	2,934	2,357	Roadcalls	6	5	5
Complementary ADA	0	0	0	Accidents	4	0	0
Paratransit	16,087	19,525	20,588	Vehicles	26	24	23
TNC	0	0	0	Drivers	18	17	17
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	18,999	22,459	22,945				
Passenger Trips By Trip Purpose				Financial and General Data			
Medical	9,885	10,588	9,287	Expenses	\$1,111,848	\$1,310,333	\$1,199,757
Employment	1,294	1,590	1,455	Revenues	\$1,240,096	\$1,450,371	\$1,359,991
Ed/Train/DayCare	4,475	5,144	6,792	Commendations	0	0	0
Nutritional	2,546	4,190	4,117	Complaints	0	0	0
Life-Sustaining/Other	799	947	1,294	Passenger No-Shows	375	559	475
TOTAL TRIPS	18,999	22,459	22,945	Unmet Trip Requests	56	128	82
Passenger Trips By Revenue Source				Performance Measures			
CTD	5,442	6,286	4,468	Accidents per 100,000 Miles	1.04	0	0
AHCA	1,833	3,029	1,949	Miles between Roadcalls	64,042	90,410	94,328
APD	0	0	0	Avg. Trips per Passenger	37.47	40.18	40.54
DOEA	0	0	0	Cost per Trip	\$58.52	\$58.34	\$52.29
DOE	0	0	0	Cost per Paratransit Trip	\$58.52	\$58.34	\$52.29
Other	11,724	13,144	16,528	Cost per Total Mile	\$2.89	\$2.90	\$2.54
TOTAL TRIPS	18,999	22,459	22,945	Cost per Paratransit Mile	\$2.89	\$2.90	\$2.54
Trips by Provider Type							
CTC	18,999	22,459	22,945				
Transportation Operator	0	0	0				
Coordination Contractor	0	0	0				
TOTAL TRIPS	18,999	22,459	22,945				

**BAKER COUNTY COUNCIL ON AGING, INC. / BAKERTRANSIT
OPERATING REPORT as of June 30 2024**

3 MONTHS ENDING June 30th					6 MONTHS ENDING June 30th					
	2024	2023	Difference	% Difference		2024	2023	Difference	% Difference	
1	374	770	(396)	(51.4)%	MEDICAID	819	1,604	(785)	(48.9)%	1
2	1,202	1,509	(307)	(20.3)%	TRANSPORTATION DISADVANTAGED - TD	2,370	3,217	(847)	(26.3)%	2
3	780	394	386	98.0%	5311	1,374	665	709	106.6%	3
4	2,248	1,732	516	29.8%	5310	4,555	3,586	969	27.0%	4
5	518	414	104	25.1%	MNR/FWNH	940	842	98	11.6%	5
6	5,122	4,819	303	6.3%	TOTAL PARATRANSIT TRIPS	10,058	9,914	144	1.5%	6
7	76	78	(2)	(2.6)%	OPERATING DAYS (excl. holidays, Sun)	153	155	(2)	(1.3)%	7
8	204	185	18.9	10.2%	TOTAL PARATRANSIT TRIPS PER DAY	396	384	12.71	3.3%	8
9	7,028	7,605	(577)	(7.6)%	BUS OPERATOR HOURS WORKED	14,448	15,340	(892)	(5.8)%	9
10	2	2	0.32	16.7%	TOTAL PARATRANSIT TRIPS PER HOUR WORKED	4	4	0.34	8.7%	10
		0								
11	334	353	(19)	(5.4)%	WILDCAT SHUTTLE	594	943	(349)	(37.0)%	11
12	419	214	205	95.8%	BOBCAT SHUTTLE	760	467	293	62.7%	12
13	753	567	186	32.8%	TOTAL PUBLIC TRANSIT TRIPS	1,354	1,410	(56)	(4.0)%	13
14	9.9	7.3	2.6	36.3%	TOTAL PUBLIC TRANSIT TRIPS PER DAY	8.8	9.1	(0.2)	(2.7)%	14
15	5,875	5,386	489	9.1%	TOTAL TRIPS	11,412	11,324	88	0.8%	15
16	7,028	7,605	(577)	(7.6)%	BUS OPERATOR HOURS WORKED	14,448	15,340	(892)	(5.8)%	16
17	0.84	0.71	0.1	18.0%	TOTAL TRIPS PER HOUR WORKED	0.79	0.74	0.1	7.0%	17
18	76	78	(2.0)	(2.6)%	OPERATING DAYS (excl. holidays, Sat & Sun)	153	155	(2)	(1.3)%	18
19	77.3	69.1	8.3	11.9%	TOTAL TRIPS PER OPERATING DAY	74.6	73.1	1.5	2.1%	19
20	92.5	97.5	(5.03)	(5.2)%	HOURS WORKED PER OPERATING DAY	94	99	(4.54)	(4.6)%	20
21	0.84	0.71	0.13	18.0%	TOTAL TRIPS PER HOUR WORKED	0.79	0.74	0.05	7.0%	21
22	95,033	104,540	(9,507)	(9.1)%	TOTAL VEHICLE MILES	166,575	211,674	(45,099)	(21.3)%	22
23	18.6	21.7	(3.1)	(14.5)%	TOTAL MILES / PARATRANSIT TRIP	17	21	(4.8)	(22.4)%	23
24	1,250.4	1,340.3	(89.8)	(6.7)%	TOTAL MILES / OPERATING DAY	1,088.7	1,365.6	(276.9)	(20.3)%	24
25	13.5	13.7	(0.2)	(1.6)%	AVERAGE TOTAL MILES / HOUR WORKED	11.5	13.8	(2.3)	(16.4)%	25
26	13,200	13,722	(522)	(3.8)%	TOTAL FUEL GALLONS	25,116	27,001	(1,885)	(7.0)%	26
28	7.2	7.6	(0.4)	(5.5)%	AVERAGE MILES / GALLON	6.6	7.8	(1.21)	(15.4)%	28
29	173.7	175.9	(2.2)	(1.3)%	AVERAGE GALLONS / OPERATING DAY	164.2	174.2	(10.04)	(5.8)%	29
29	1.9	1.8	0.1	4.1%	AVERAGE GALLONS / HOUR WORKED	1.7	1.8	(0.02)	(1.2)%	29
30	9	10	(\$0.70)	(6.9)%	AVG FUEL COST / GALLON	19	21	(\$1.77)	(8.4)%	30
31	\$ 1.31	\$ 1.33	(\$0.02)	(1.5)%	AVG FUEL COST / MILE	\$ 2.91	\$ 2.69	\$0.22	8.3%	31
					ROADCALLS					