CLAY COUNTY
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD PUBLIC HEARING

AGENDA

BCC Meeting Room, 4th Floor, Clay County Administration Building,
477 Houston Street, Green Cove Springs, Florida, 32043

Teams Meeting ID: 240 430 236 016 027
Passcode: SB6pz2Vi

Monday, November 16, 2026, at 2:00 p.m.

1. Welcome, Call to Order – Chair Burke
2. Presentation – NEFRC (pg. 2-10)
3. Service Overview – JTA
4. Public Comment
5. Discussion
6. Adjournment – Chair Burke

The Transportation Disadvantaged Program

Prepared by the Northeast Florida Regional Council

NORTHEAST FLORIDA REGIONAL COUNCIL
NEFRC

Key Definitions & Governing Statues of Program

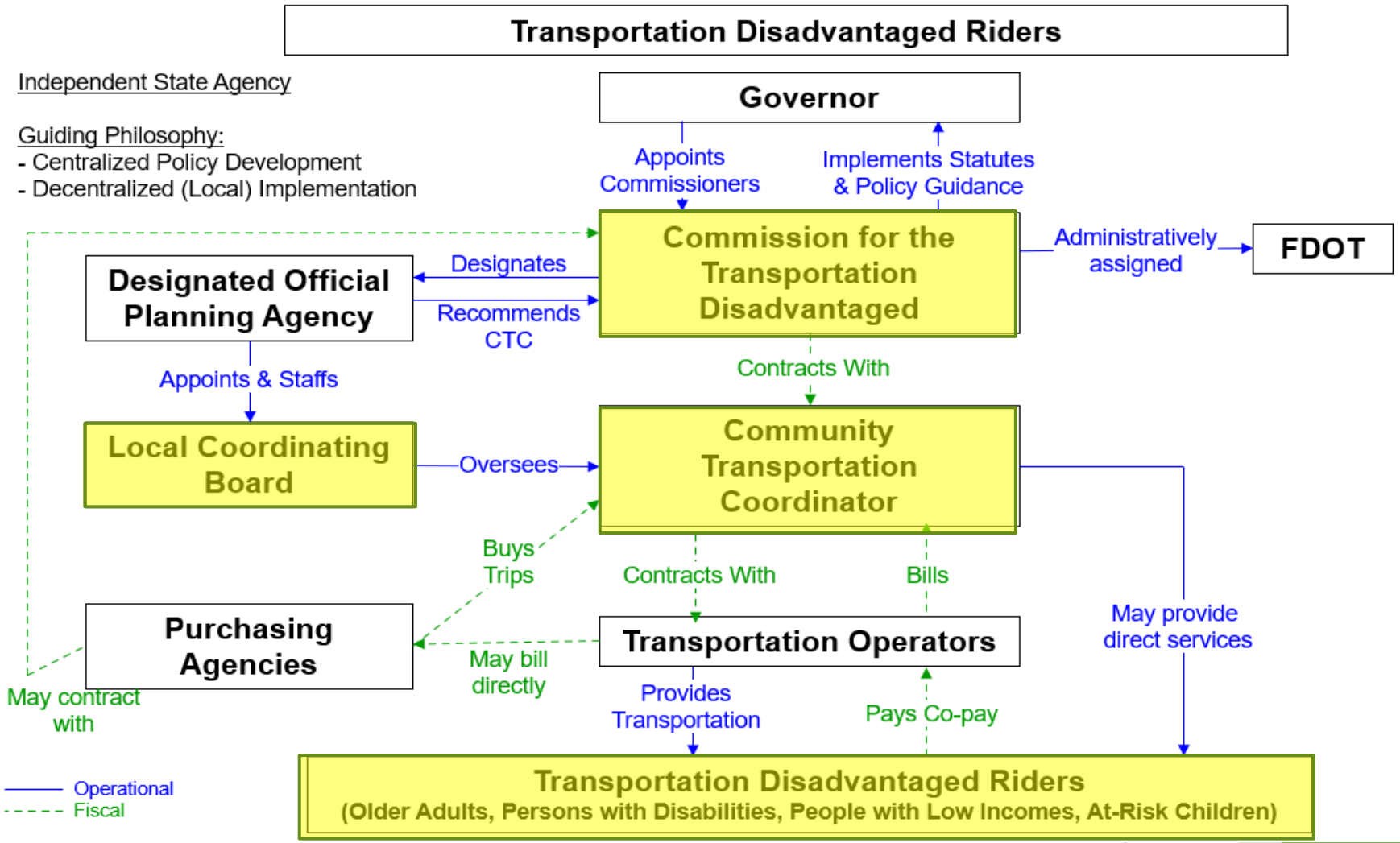
Florida State Legislature created the Transportation Disadvantaged Commission (CTD) and Transportation Disadvantaged (TD) Trust Fund in 1989.

What is Transportation Disadvantaged?

- "Transportation disadvantaged" means those persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202. (F.S)" *427.011 (F.S)*
- The Transportation Disadvantaged Program is a coordinated state-wide effort that groups riders together for a shared ride service. Transportation services are available in all 67 Florida counties for those who are eligible and have no access to transportation. Federal, State, and Local agencies join together to provide necessary transportation to medical appointments, employment, educational, and other life-sustaining services.
- *Florida State Statue 427.011-427.017*
- *Florida State Administrative Code 41-2*

Florida's Coordinated Transportation System

Organizational Structure… At A Glance



Where You Participate

Commission for the Transportation Disadvantaged (CTD)

The Commission for the Transportation Disadvantaged (CTD) oversees the coordination of TD services across Florida's 67 counties. The CTD is made up of a 7-member governor-appointed board, with 8 ex-officio members, representing purchasing agencies, and staff that monitors activity at a regional level.

Responsibilities

- Approves the designation of every CTC at least every five years.
- Administers the TD Trust Fund, including the awarding of grants.
- Reviews and approves Commission publications, including the Annual Performance Report.
- Develops/approves policies governing coordinated transportation (e.g., rules, procedures, etc.).
- Participates in professional development events, including an annual training workshop.
- Appoints and oversees Executive Director.

Designated Official Planning Agency (DOPA)

The Northeast Florida Regional Council has proudly served as the CTD designated official planning agency for Baker, Clay, Flagler, Nassau, St. Johns, and Putnam since 1994. The Council was made the designated planning agency for Duval county in 2021.

Responsibilities

- Assist the Community Transportation Coordinator and Local Coordinating Board in the implementation of local Transportation Disadvantaged program(s).
- Staffs Local Coordinating Board.
- Appoints members to Local Coordinating Board(s).
- Procures and recommends Community Transportation Coordinator.
- Coordinates and conducts transportation planning activities for its service area.

Local Coordinating Board (LCB)

The Commission for the Transportation Disadvantaged (CTD) outlines 17 suggested stakeholders from varied communities to form LCB voting membership. These representatives collectively advocate the needs of their communities at LCB meetings

LCB Community Representation	
1. Elected official **serves as chair of LCB* 2. Florida Department of Transportation 3. Florida Department of Children and Family Services 4. Public Education Community 5. Vocational Rehabilitation/Blind Services **in areas where they exist* 6. Veterans Services 7. Florida Association for Community Action **representing the economically disadvantaged* 8. Elderly Community	9. Disabled Community 10. Citizen Advocates (2) **at least one is a TD rider* 11. Children at Risk 12. Mass Transit Representative **except in cases where a CTC exists* 13. Florida Department of Elder Affairs 14. Private for-profit-transportation 15. Florida Agency for Healthcare Administration 16. Medical Community 17. Workforce Development Board

Local Coordinating Board (LCB) *Continued*

The LCB meets quarterly and provides guidance on local coordination of transportation services.

Responsibilities

- Assists in establishing eligibility guidelines and trip priorities.
- Assist with the development of the TD Service Plan.
- Evaluates the performance of CTC.
- Identifies and prioritizes local service needs.
- Appoints a grievance committee.
- Reviews and recommends other funding applications.
- Reviews strategies of service provision to the area.
- Evaluates local and regional transportation opportunities.

Community Transportation Coordinator (CTC)

CTCs are contracted agencies that provide transportation to TD customers in designated service areas. CTCs are funded by the CTD and must abide by their standards, including receiving guidance from an LCB.

CTC by County	
Baker	Baker Council on Aging
Clay	Jacksonville Transportation Authority **MV Transportation (Contracted Operator)*
Duval	Jacksonville Transportation Authority
Flagler	Flagler County Public Transit
Nassau	Jacksonville Transportation Authority/NassauTransit
Putnam	The Ride Solution
St. Johns	St. Johns Council on Aging

Responsibilities

- Coordinates transportation services for a county.
- Provides and/or contracts with transportation operators to deliver trips for TD customers.
- Determines TD eligibility and performs gatekeeping duties.
- Invoices purchasing agencies.
- Assists Local Coordinating Board in developing their Transportation Disadvantaged Service Plan.
- Submits annual operating report (AOR) data.

Local Coordinating Board Chairpersons

- Baker – **Hon. Jimmy Anderson**, Board of County Commissioners
- Clay **– Hon. Kristen Burke**, Board of County Commissioners
- Duval – **Hon. Ken Amaro**, City of Jacksonville City Council
- Flagler – **Hon. Pam Richardson**, Board of County Commissioners
- Nassau – **Hon. Jeff Gray**, Board of County Commissioners
- Putnam – **Hon. Leota Wilkinson,** Board of County Commissioners
- St. Johns – **Hon. Christian Whitehurst**, Board of County Commissioners

CLAY COUNTY
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD (LCB) QUARTERLY MEETING

MEETING AGENDA

BCC Meeting Room, 4th Floor, Clay County Administration Building
477 Houston Street, Green Cove Springs, Florida, 32043
Teams Meeting ID: 240 430 236 016 027
Passcode: SB6pz2Vi

Monday, November 16, 2026, immediately following the Public Hearing
*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review –Chair Burke
2. Additions, Deletions, and Changes to the Agenda – Chair Burke
3. Approval of September 21, 2026, Meeting Minutes (pg 12-19)* – Chair Burke
4. New Business
   a. Review/Selection of Officers and Committees (pg 20-27)*
   b. FDOT Grant Presentation (pg 28-32)
   c. Public Hearing/Workshops – Discussion (pg 33)
      i. What is working and what is challenging?
5. Community Transportation Coordinator (CTC) System Update – JTA Staff
   a. CTC Quarterly Update - Provide at LCB Meeting
   b. Grants Update* (pg 34-35) (Approval if required)
   c. Annual Operating Report (pg 36-44)*
6. Old Business
7. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
8. Member and Department Reports
9. Adjournment – Chair Burke

Next LCB Meeting: February 8, 2027, at 2:00 p.m.
BCC Meeting Room, 4th Floor, Clay County Administration Building
477 Houston Street, Green Cove Springs, Florida, 32043

Florida Commission for the Transportation Disadvantaged

Clay County Transportation Disadvantaged Local Coordinating Board Quarterly Meeting

Monday, September 21, 2026

Northeast Florida Regional Council	Clay County Commission	State of Florida Transportation
Elizabeth Payne, AICP	Hon. Kristen Burke, Chair	Disadvantaged Commission
Chief Executive Officer		Monica Russell, Chair

Meeting Minutes

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

The Clay County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person on Monday, September 21, 2026, and via a Microsoft Teams virtual meeting. Chairperson Burke called the meeting to order at 2:00 p.m. with the following members present:

Representing:	**Voting Member:**
Elected Official - Chairperson	Kristen Burke (In-Person)
FDOT	Faith Powell (Virtual)
Public Education	Michael Slaughter (Virtual)
Veterans Services – Vice Chairperson	Ansil Lewis (In-person)
Aging True	Christa Martin (Virtual)
NE Florida Area Agency on Aging	Abrianna Schmidt (Virtual)
Agency for Health Care Adm.	Pamela Hagley (Virtual)
Agency for Person with Disabilities	Casey Polmueller (Virtual)
CareerSource Northeast Florida	Atheia Gillespie (Virtual)
Local Medical Community	Ekiuwa Daniels (In-Person)

Members Not Present

Representing:	**Voting Member:**
Dept. of Children and Families	Donna Johnson
Vocational Rehabilitation	Deladrika Brown
Citizen Advocate/Non-User	Jan Reeder
Private for-Profit Transportation	Priscilla Jiminez

Community Transportation Coordinator Staff Present – Mark Poirier (Virtual)

Planning Agency Staff Present - Eric Anderson, Andrew Prokopiak (In-Person), Jenni Bryla (Virtual)

Guests – Summer Jones, Heather Fish, Jason Clark, Troy Nagle (In-Person)

After roll call, the committee confirmed a quorum.

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2. Additions, Deletions, and Changes to the Agenda

No changes were made to the agenda.

3. Approval of May 18, 2026, Meeting Minutes*

Mr. Lewis moved to approve the May 18, 2026, meeting minutes; seconded by Ms. Gillespie. Motion was approved unanimously.

4. New Business

a) Planning Review for FY 26-27

Mr. Anderson gave an overview of the year ahead and outlined the items that will come before the Local Coordinating Board. A delivery program was highlighted, showing the draft topics for each quarterly meeting.

Planning Review for FY 26-27

		Quarter 1	Quarter 2	Quarter 3	Quarter 4
Task 1	Update TDSP, approved by LCB	July-Sept	Oct-Dec	Jan-Mar	Apr-June
	Baker	X			
	Clay	X			
	Duval	X			
	Flagler			X	
	Nassau	X*			
	Putnam	X			
	St. Johns	X			
Task 2A	Solicit a CTC (Every 5 Years)				
	2024-2029: Nassau				
	2025-2030: Flagler				
	2026-2031: Baker, Clay, Duval, Putnam, St. Johns				
	OR				
Task 2B	Conduct Annual Evaluation & Ride Along				X
Task 3	Conduct Quarterly Meetings	X	X	X	X
	* *Conduct New Member Orientation*				
	* *Agenda, Minutes, Membership Roster, Attendance Report & Public Notice*				
Task 4	Conduct Annual Public Workshop		X		
Task 5	LCB Bylaws Update (Annual)			X	
Task 6	Grievance Procedures (Annual)			X	
Task 7	Annual Operating Report (AOR)		X		
Task 8	Annual Expenditure Report (AER)		X		
Task 9	Quarterly Reports	X	X	X	X
Task 10	Commission Sponsored Training	X			
Other Actions	Annual Calendar				X
	Election of Officers/Committees		X		
	CTC Rate Models				X

b) Proposed LCB Meeting Schedule & Annual Public Hearing*

Mr. Anderson provided an overview of the recommended meeting schedule for the next year.

The group discussed advertising and marketing to attract people to attend the public hearing. This is a great opportunity for the public to learn about the service in their community. Staff will develop an advertising flyer to provide to LCB members, who can distribute the meeting information to interested parties.

Mr. Lewis moved to approve the meeting dates. Ms. Gillespie seconded the motion. The FY 26-27 Meeting dates were approved.

NORTHEAST FLORIDA
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD MEETINGS
2026/2027 SCHEDULE

Baker County *3rd Thursday*	**Clay County** *3rd Monday, 2nd Monday in February*	**Duval County** *1st Thursday, 4th Thursday in February*	**Flagler County** *2nd Wednesday*	**Nassau County** *3rd Thursday*	**Putnam County** *3rd Monday, 2nd Monday in February*	**St. Johns County** *2nd Tuesday*
9/17/26 Board Mtg. 10:00 a.m.	9/21/26 Board Mtg. 2:00 p.m.	9/03/26 Board Mtg. 2:00 p.m.	9/09/26 Board Mtg. 10:00 a.m.	9/17/26 Board Mtg. 1:00 p.m.	9/21/26 Board Mtg. 10:30 a.m.	9/08/26 Board Mtg. 1:30 p.m.
11/19/26 Board Mtg. 10:00 a.m. (Annual PH)	11/16/26 Board Mtg. 2:00 p.m. (Annual PH)	11/05/26 Board Mtg. 2:00 p.m. (Annual PH)	11/11/26 Board Mtg. 10:00 a.m. (Annual PH)	11/19/26 Board Mtg. 1:00 p.m. (Annual PH)	11/16/26 Board Mtg. 10:30 a.m. (Annual PH)	11/10/26 Board Mtg. 1:30 p.m. (Annual PH)
2/18/27 Board Mtg. 10:00 a.m.	2/08/27 Board Mtg. 2:00 p.m.	2/25/27 Board Mtg. 2:00 p.m.	2/10/27 Board Mtg. 10:00 a.m.	2/18/27 Board Mtg. 1:00 p.m.	2/08/27 Board Mtg. 10:30 a.m.	2/09/27 Board Mtg. 1:30 p.m.
5/20/27 Board Mtg. 10:00 a.m.	5/17/27 Board Mtg. 2:00 p.m.	5/06/27 Board Mtg. 2:00 p.m.	5/12/27 Board Mtg. 10:00 a.m.	5/20/27 Board Mtg. 1:00 p.m.	5/17/27 Board Mtg. 10:30 a.m.	5/11/27 Board Mtg. 1:30 p.m.
9/16/27 Board Mtg. 10:00 a.m.	9/20/27 Board Mtg. 2:00 p.m.	9/02/27 Board Mtg. 2:00 p.m.	9/08/27 Board Mtg. 10:00 a.m.	9/16/27 Board Mtg. 1:00 p.m.	9/20/27 Board Mtg. 10:30 a.m.	9/14/27 Board Mtg. 1:30 p.m.

c) Transportation Disadvantaged Service Plan Update*

JTA is in the first year of a five-year contract with the Commission for Transportation Disadvantaged. As such, the Local Coordinating Board must review, discuss, and approve the full TDSP update. Planning staff and JTA staff presented the Plan's contents and provided an overview of local demographics, the service plan, eligibility, and access to the service. Discussion followed.

After review and discussion, the group took a roll call vote, and the updated TDSP was approved. The roll call form showing approval will be included in the appendices of the approved TDSP and posted online.

d) LCB Membership Update (if needed)*

Staff provided an overview of the current vacant board positions and discussed strategies for filling them in, including agency appointments. In response, staff developed an LCB recruitment flyer to encourage the public to fill vacant LCB positions. This form will be used going forward to collect information from prospective board members and will be included in future agenda packets when a new member is brought to the LCB for consideration.

5. Community Transportation Coordinator – Mr. Poirier

a) 2026-2027 Rate Model*

JTA provided an overview of the recommended rate model. The full rate model spreadsheets were provided in the meeting packet that served as the basis of the discussion. During the discussion, it was noted that Clay County pays into the funding pool to support TD services.

			Ambul		Wheel Chair	
Projected Passenger Trips (excluding totally contracted services addressed in Section II) =	10,726	=	7,781	+	2,945	+
Rate per Passenger Trip =			$38.56		$66.11	

Mr. Lewis moved to approve the rate model. Ms. Gillespie seconded the motion. The FY 26-27 rate model was approved.

b) CTC Quarterly Update – the CTC provided an update based on the following information:

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Clay County Operational Report

Paratransit

TD	Oct-25	Nov-25	Dec-25	Q2	Jan-26	Feb-26	Mar-26	Q3	Apr-26	May-26	Jun-26	Q4
Trips	2840	2321	2480	7641	2312	2134	2356	6802	2399	2292	2473	7164
Passengers	2880	2351	2519	7750	2372	2210	2435	7017	2481	2370	2570	7421
On-time Performance	92%	93%	97%	94%	89%	93%	94%	92%	92.92	91.12	92.48	92.17
Preventable Accidents	1	2	1	4	0	0	1	1	0	0	1	1

Aging True

Adult Day Care	Oct-25	Nov-25	Dec-25	Q1	Jan-26	Feb-26	Mar-26	Q2	Apr-26	May-26	Jun-26	Q3
Trips	280	299	301	880	234	200	286	720	333	302	302	937
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0
Senior Centers												
Trips	442	383	404	1229	394	317	339	1050	372	368	391	1131
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0

Flex

Red	Oct-25	Nov-25	Dec-25	Q1	Jan-26	Feb-26	Mar-26	Q2	Apr-26	May-26	Jun-26	Q3
Trips	654	496	561	1711	507	508	837	1852	683	550	554	1787
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0
Blue												
Trips	1704	1393	1551	4648	1454	1452	1643	4549	1603	1511	1528	4642
Preventable Accidents	0	0	1	1	0	0	0	0	0	0	0	0
Magenta												
Trips	80	52	62	194	121	88	72	281	82	60	80	222
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0
Green												
Trips	133	115	125	373	110	131	138	379	148	126	118	392
Preventable Accidents	0	0	0	0	0	0	0	0	0	0	0	0

c) Grant Update* – Review/Approval*
There were no grant updates.

6. Old Business
There was no old business.

7. Public Comment
There is no public comment.

8. Member and Department Reports
Agency for Healthcare Administration (AHCA) Update - This is open enrollment season for Medicaid recipients in Region 4, which includes Clay County. People will start receiving letters about the opportunity to either change plans or keep their plan. We encourage Medicaid recipients to open the letters and act on them, because they often miss the deadline because they haven't opened the letter and acted on it. And there are numerous ways. They can text, call, or go online to make changes to the managed care plan they are currently enrolled in.

9. Adjournment

Chairperson Burke adjourned the meeting at 2:52 p.m.

The next LCB meeting and public hearing will take place on November 16, 2026, at 2:00 pm., BCC Meeting Room, 4th Floor, Caly County Administration Building, 477 Houston Street, Green Cove Springs, Florida, 32043.

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PLEASE SIGN IN!

Florida Commission for the Transportation Disadvantaged

COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

Date: September 21, 2026
Time: 2:00 p.m.

Clay BCC Meeting Room, 477 Houston Street, Green Cove Springs, FL 32043

Name	Address	Phone	E-Mail
Eric Anderson			eanderson@nefrc.org
Andrew Prokopiak			aprokopiak@nefrc.org
Kristen Burke			kristen.burke@claycountygov.com
Ansil Lewis			ansil.lewis6@yahoo.com
Jason Clark			jason.clark@claycountygov.com
Ekiuna Daniels			ekiuna.daniels@chenlll.com
Summer Jones			
Heather Fish			
Troy Nayle			Troy.Nayle@claycountygov.com

ATTENDANCE RECORD

CLAY COUNTY

LOCAL COORDINATING BOARD

Position	Name/Alt.	9/21/26	5/18/26	2/9/26	11/17/25
1. Chairperson	Commissioner Burke	**P**	**a**	**a**	**P**
2. Dept. of Transportation	Geanelly Reveron / Janell Damato/Heather Fish/Faith Powell/Summer Jones	**P**	**a**	**a**	**P**
3. Dept. Of Children and Families	Donna Johnson/Christina Gillis	**a**	**a**	**a**	**a**
4. Public Education	Michael Slaughter	**P**	**-**	**-**	**-**
5. Vocational Rehab. (Dept. Ed.)	Deladrika Brown	**a**	**P**	**P**	**a**
6. Veteran Services	Ansil Lewis/Arvid Nelson	**P**	**P**	**P**	**P**
7. Community Action (Econ. Disadv)	Vacant	**-**	**-**	**-**	**-**
8. Elderly	Sam Hall/Christa Martin	**P**	**P**	**P**	**P**
9. Disabled	Vacant	**-**	**-**	**-**	**-**
10. Citizen Advocate/User	Vacant	**-**	**-**	**-**	**-**
11. Citizen Advocate/Non-User	Jan Reeder	**a**	**a**	**a**	**a**
12. Children at Risk	Vacant	**-**	**-**	**-**	**-**
13. Dept. Of Elder Affairs	Cassandra Jackson/Abrianna Schmidt/Danille Thomas	**P**	**P**	**a**	**P**
14. Private For Profit Transportation	Priscilla Jiminez	**a**	**a**	**a**	**a**
15. Agency for Health Care Adm.	Pamela Hagley / Reeda Harris	**P**	**P**	**P**	**P**
16. Agency for Persons w/Disabilities	Casey Polmueller	**P**	**a**	**a**	**P**
17. Regional Workforce Dev. Brd	Rhonda Bryant/Atheia Gillespie	**P**	**P**	**a**	**P**
18. Local Medical Community	Heather Huffman / Ekiuwa Daniels	**P**	**P**	**P**	**P**

VACANCIES

Community Action (Econ. Disadv.)
Disabled
Citizen Advocate/User
Children at risk

First Name	Last Name	Organization	Representing	Voting/Non-Voting	Grievance Committee	Evaluation Committee	Comments
CLAY COUNTY							
Kristen	Burke	Clay County BOCC	Elected Official	Voting		**Feb-26**	**Chair**
Geanelly	Reveron	FDOT, District 2	FDOT	Voting			
Faith	*Powell*	FDOT, District 2	FDOT	*Alternate*			
Heather	*Fish*	*FDOT, District 2*	*FDOT*	*Alternate*			
Janell	*Damato*	*FDOT, District 2*	*FDOT*	*Alternate*			
Summer	*Jones*	*FDOT, District 2*	*FDOT*	*Alternate*			
Donna	Johnson	Dept of Children & Families, Adult Protective Srvcs.	DCFS	Voting			
Christina	*Gillis*	*Dept of Children & Families, Adult Protective Srvcs.*	*DCFS*	*Alternate*			
Michael	Slaughter	St Johns River State College	Public Education	Voting			
Deladrika	Brown	Vocational Rehabilitation	Vocational Rehab/Dept. of Ed.	Voting			
Ansil	Lewis	Veteran's Council of Clay County	Veterans	Voting	**Nov-26**	**Nov-26**	Vice-Chair
Arvid	*Nelson*	*Veteran's Council of Clay County*	*Veterans*	*Alternate*			
VACANT			Community Action (Econ. Disadvantaged)	**VACANT**			
Sam	Hall	Aging True	Elderly	Voting			
Christa	*Martin*	*Aging True*	*Elderly*	*Alternate*			
VACANT			Disabled	**VACANT**			
VACANT			Citizen Advocate User	**VACANT**			
Jan	Reeder		Citizen Advocate Non-User	Voting			
VACANT			Children At Risk	**VACANT**			
Cassandra	Jackson	NE Florida Area Agency on Aging	Dept of Elder Affairs	Voting			
Abrianna	*Schmidt*	*NE Florida Area Agency on Aging*	*Dept of Elder Affairs*	*Alternate*			
Danielle	*Thomas*	*NE Florida Area Agency on Aging*	*Dept of Elder Affairs*	*Alternate*			
Priscilla	Jiminez	Clay Care Mobility	Private for Profit Transportation	Voting			
Pamela	Hagley	Agency for Health Care Admin	AHCA	Voting			
Reeda	*Harris*	*Agency for Health Care Admin*	*AHCA*	*Alternate*			
Casey	Polmueller	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting	**Nov-26**	**Nov-26**	
Rhonda	Bryant	CareerSource Northeast Florida	Workforce Development	Voting			
Atheia	*Gillespie*	*CareerSource Northeast Florida*	*Workforce Development*	*Alternate*			
Heather	Huffman	Florida Department of Health in Clay County	Local Medical Community	Voting			
Ekiuwa	*Daniels*	*Florida Department of Health in Clay County*	*Local Medical Community*	*Alternate*			
Thomas	Caulder	Jacksonville Transportation Authority	CTC/JTA	Non-Voting			Interim Mobility Contract Manager
Mike	Landrum	Jacksonville Transportation Authority	CTC / JTA	Non-Voting			(JTA) Eligibility Supervisor
Mia	Johnson	Jacksonville Transportation Authority	CTC / JTA	Non-Voting			CTC (JTA) Connexion Manager
Angela	Brown	Jacksonville Transportation Authority	CTC/JTA	Non-Voting			
Jason	Clark	Clay CountyCOmmunity Services	Community Services	Technical Advisor			
April	Bachus			Interested Party			
Howard	Wanamaker	Clay County	County Manager	Interested Party			
Troy	Nagle	Clay County	Assistant County Manager	Interested Party			
Laura	Christmas	Clay County	County Communications Director	Interested Party			
Shontey	Hambrick	Clay County	Director of Community Services	Interested Party			
Lorin	Mock	Clay County BOCC		Interested Party			
Teresa	Capo	Clay County BOCC	asst. to Comm. Condon	Interested Party			
Kiel	Barnott	Clay County BOCC	*contact for scheduling rooms*	904-529-3535			

CLAY COUNTY
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD
BYLAWS

ARTICLE I: PREAMBLE

Section 1: Preamble

The following sets forth the Bylaws which shall serve to guide the proper functioning of the coordination of transportation services provided to the transportation disadvantaged in Clay County through the Transportation Disadvantaged Local Coordinating Board. The intent is to provide procedures and policies for fulfilling the requirements of Chapter 427, Florida Statutes (F.S.), Rule 41-2, Florida Administrative Code (FAC), and subsequent laws setting forth requirements for the coordination of transportation services to the transportation disadvantaged.

ARTICLE II: DEFINITIONS, NAME, AND PURPOSE

Section 1: Definitions

Commission for the Transportation Disadvantaged: an independent agency created in 1989 to accomplish the coordination of transportation services provided to the transportation disadvantaged population.

Community Transportation Coordinator (also known as the "CTC" or "Coordinator"): a transportation entity recommended by the appropriate planning agency as provided for in Section 427.015(1), Florida Statutes, and approved by the Commission, to ensure that coordinated transportation services are provided to serve the transportation disadvantaged population in a designated service area.

Designated Official Planning Agency (also known as the "DOPA"): the official body or agency designated by the Commission to fulfill the functions of transportation disadvantaged planning in areas not covered by a Metropolitan Planning Organization (or Transportation Planning Organization). The Metropolitan Planning Organization shall serve as the planning agency in areas covered by such organizations.

Non-sponsored Trip: means a trip which is not subsidized in part or in whole by any local, state, or federal government funding source, other than the Transportation Disadvantaged Trust Fund.

Sponsored Trip: a passenger trip that is subsidized in part or in whole by a local, state, or federal government funding source (not including monies provided by the TD Trust Fund).

Transportation Disadvantaged: those persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.

Transportation Disadvantaged Service Plan (also known as the "TDSP"): a five-year implementation plan, with annual updates developed by the CTC and the planning agency which contains the goals the CTC plans to achieve and the means by which they plan to achieve them. The plan shall be approved and used by the Coordinating Board to evaluate the coordinator.

Transportation Disadvantaged Trust Fund (also known as the "TDTF"): a fund administered by the Commission for the Transportation Disadvantaged in which all fees collected for the transportation disadvantaged program shall be deposited. The funds deposited will be appropriated by the legislature to the Commission to carry out the Commission's responsibilities. Funds that are deposited may be used to subsidize a portion of a transportation disadvantaged person's transportation costs which are not sponsored by an agency.

Transportation Operator: one or more public, private for profit, or private non-profit entities engaged by the community transportation coordinator to provide service to transportation disadvantaged persons pursuant to a coordinated transportation service plan.

Section 2: Name

The name of the Local Coordinating Board shall be the Clay County Transportation Disadvantaged Local Coordinating Board, hereinafter referred to as the "Board".

Section 3: Purpose

The purpose of the Board is to identify local service needs and to provide information, advice and direction to the Clay County Community Transportation Coordinator, hereinafter referred to as the "CTC", on the coordination of services to be provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The Board is recognized as an advisory body to the Commission for the Transportation Disadvantaged in its respective service area.

ARTICLE III: MEMBERSHIP, APPOINTMENT, TERM OF OFFICE, AND TERMINATION OF MEMBERSHIP

Section 1: Voting Members

In accordance with Chapter 427.012 F.S., all members of the Board shall be appointed by the Designated Official Planning Agency, hereinafter referred to as the "DOPA", after consideration by the Board. The DOPA for the Clay County Transportation Disadvantaged program, as designated by the Commission for the Transportation Disadvantaged, shall be the Northeast Florida Regional Council. The Clay County Board of County Commissioners shall appoint one of its members to serve as the official chairperson for all Coordinating Board meetings. The following agencies or groups are eligible to be represented on the Board as voting members, pursuant to 41-2.012(3)(a-n):

1. A local representative of the Florida Department of Transportation;
2. A local representative of the Florida Department of Children and Family Services;
3. A representative of the Public Education Community;
4. A representative of the Florida Division of Vocational Rehabilitation or the Division of

Blind Services who shall represent the Department of Education;

5. A person who is recommended by the local Veterans Service Office representing the veterans of the county;
6. A person who is recognized by the Florida Association for Community Action (President), representing the economically disadvantaged in the county;
7. A person over 60 representing the elderly in the county;
8. A person with a disability representing the disabled in the county;
9. Two citizen advocate representatives in the county; one who must be a person who uses the transportation services(s) of the system as their primary means of transportation;
10. A local representative for children at risk;
11. In areas where they exist, the Chairperson or designee of the local Mass Transit or Public Transit System's board, except in cases where they are also the Community Transportation Coordinator;
12. A local representative of the Florida Department of Elder Affairs;
13. An experienced representative of the local private for profit transportation industry. In areas where such representative is not available, a local private non-profit representative will be appointed, except where said representative is also the Community Transportation Coordinator;
14. A local representative of the Florida Agency for Health Care Administration;
15. A representative of the Regional Workforce Development Board established in Ch. 445, F.S.;
16. A representative of the local medical community, which may include, but not be limited to, kidney dialysis centers, long term care facilities, assisted living facilities, hospitals, the local health department or other home and community based services, etc.
17. A local representative of the Agency for Persons with Disabilities.

Section 2: Alternate Members

Each member of the Board may name an alternate who may vote only in the absence of that member on a one-vote-per-member basis. Alternates for voting members may be changed at the discretion of the voting member. The Board member or agency represented shall confirm alternative representation with the DOPA in advance of a meeting where such representation is to be in place, and will indicate if such representation is to be long term.

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Section 3: Terms of Appointment

Pursuant to Rule 41-2.012(4) FAC, except for the Chair, the non-agency members of the Board shall be appointed for three-year staggered terms with initial membership being appointed equally for one, two, and three years. Furthermore, the Chair shall serve until replaced by the Clay County Board of County Commissioners, as specified in Rule 41-2.012(4) FAC.

Section 4: Termination of Membership

Any members of the Board may resign at any time by notice in writing to the Chair and the DOPA. Unless otherwise specified in such notice, such resignation shall take effect upon receipt thereof by the Chair. Each member of the Board is expected to demonstrate his/her interest in the Board's

activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an unavoidable absence, the absent member should make every effort to ensure that the designated alternate will attend in his/her place. The DOPA shall review, and consider rescinding, the appointment of any voting member of the Board who fails to attend three consecutive meetings.

ARTICLE IV: OFFICERS AND DUTIES

Section 1: Number

The officers of the Board shall be a Chair and a Vice Chair.

Section 2: Chair

The Board of County Commissioners shall appoint an elected official to serve as the official Chair to preside at all Board meetings and inform the DOPA of its decision. The Chair shall be an elected official from the county area of the Board. The Chair shall preside at all meetings and in the event of his/her absence, or at his/her discretion, the Vice-Chair shall assume the powers and duties of the Chair. Pursuant to section 41-2.012(4), the Chair shall serve until replaced by the Board of County Commissioners.

Section 3: Vice Chair

During a regular quarterly meeting each State Fiscal Year, the Board shall hold an organizational meeting each year for the purpose of electing a Vice Chairperson. The Vice Chair shall be elected by a majority vote of a quorum of the members of the Board present and voting at the quarterly meeting. The Vice Chair shall serve a term of one year starting with the next meeting. The Vice Chair shall assume the powers and duties of the Chair in his/her absence.

ARTICLE V: BOARD MEETINGS

Section 1: Regular Meetings

Pursuant to Chapter 427.0157 F.S., the Board shall meet quarterly.

Section 2: Special Meetings

The Chair may convene special meetings of the Board as deemed necessary provided that proper notice is given to all members of the Board, other interested parties, and news media within a reasonable amount of time prior to the special Board meeting. For purposes of establishing a quorum for special meetings, Board attendance by conference call is permissible. However, under no circumstance shall the representative from the Community Transportation Coordinator or the DOPA participate in the special meeting via conference call.

Section 3: Notice of Meetings

Notices and tentative agendas shall be sent to all Board members, other interested parties, and the news media (meeting announcement only) within a reasonable amount of time prior to the Board meeting. Meeting notices shall state the date, time, and the location of the meeting.

Section 4: Quorum

At all meetings of the Board, the presence in person of at least two of the voting members, or their alternates, in addition to virtual representation sufficient to make up 40% of the voting members, shall be necessary and sufficient to constitute a quorum for the transaction of business. Positions on the Board, as specified in Article 3, Section 1, which are temporarily vacant, shall not be included in the number of persons required to be present in order to constitute a quorum.

In the absence of a quorum, the Chair or Vice Chair may, without notice other than by announcement at the meeting, recess the meeting from time to time, until a quorum shall be present. Any such recessed meeting shall be then conducted as a "workshop". At any such workshop, items on the agenda which were scheduled for Board action shall be deferred until either a quorum of voting members or their alternates arrives at the meeting, or until the next scheduled meeting of the Board. Board members present at a workshop may discuss agenda items for informational purposes only and may receive comments from any members of the general public in attendance, however no formal Board action can be taken on any such topics until such time as the Board meets with a full quorum.

Section 5: Voting

At all meetings of the Board at which a quorum is present, all matters, except as otherwise expressly required by law or these bylaws, shall be decided by the vote of a majority of the members of the Board present, in person or remotely.

Section 6: Parliamentary Procedures

The Board will conduct business using parliamentary procedures according to *Robert's Rules of Order*, except when in conflict with these bylaws.

ARTICLE VI: STAFF

Section 1: General

The DOPA shall provide the Board with sufficient staff support and resources to enable the Board to fulfill its responsibilities as set forth in Chapter 427.0157 F.S. These responsibilities include providing sufficient staff to manage and oversee the operations of the Board and assist in the scheduling of meetings, preparing meeting agenda packets, and other necessary administrative duties.

ARTICLE VII: BOARD DUTIES

Section 1: Board Duties

The Board shall perform the following duties as specified in Rule 41-2(5) FAC.

1. Maintain official meeting minutes, including an attendance roster, reflecting official actions and provide a copy of same to the Commission and the Chairperson of the DOPA;

2. Review and approve the Memorandum of Agreement and the Service Plan;

3. On a continuing basis, evaluate services provided under the approved service plan. Annually, provide the DOPA with an evaluation of the CTC's performance in general and relative to Commission standards and the completion of the current service plan elements. Recommendations relative to performance and the renewal of the CTC's Memorandum of Agreement shall be included in the report.

4. In cooperation with the CTC, review and provide comments to the Commission and the DOPA, on all applications for local government, state, or federal funds relating to transportation of the transportation disadvantaged in the designated service area to ensure that any expenditures within the designated service area are provided in the most cost effective and efficient manner;

5. Review coordination efforts and service provision strategies in the designated service area to seek innovative ways to improve cost effectiveness, efficiency, safety, working hours, and types of service available in an effort to increase system ridership to a broader population. Such strategies should also encourage multi-county and regional transportation service agreements between area CTCs and consolidation of adjacent designated service areas if it is deemed appropriate and cost effective to do so. Pursuant to Chapter 427.0157(6) F.S., evaluate multicounty or regional transportation opportunities.

6. Appoint a Grievance committee as required by law and rule.

7. Coordinate with the CTC, and if necessary, jointly develop applications for grant funds that may become available; and

8. Review and approve the Transportation Disadvantaged Service Plan (TDSP) for consistency with approved minimum guidelines and the goals and objectives of the Board. The TDSP shall include a complete vehicle inventory for the local system and shall be updated with the assistance of the CTC on an annual basis.

ARTICLE VIII: COMMITTEES

Section 1: Committees

Committees may be designated by the Chair to investigate and report on specific subject areas of interest to the Board and to deal with administrative and legislative procedures. All committees can be assembled and dissolved as deemed necessary, with the exception of the Grievance Committee

which shall be a standing committee. The Chair may serve as a voting member of all committees, but does not count against the quorum if absent. Each committee may elect a Chair from its membership.

Section 2: Grievance Committee

The Grievance committee will serve as a mediator to process and investigate complaints, from agencies, users, potential users of the system and the CTC in the designated service area, and make recommendations to the CTC and the full Board for improvement of service. The Board shall establish procedures to provide ample opportunity for aggrieved parties to be brought before such committee and to address properly filed and documented grievances in a timely manner. Members appointed to the committee shall be voting members of the Board.

ARTICLE IX: COMMUNICATION WITH OTHER AGENCIES AND ENTITIES

Section 1: General

The Northeast Florida Regional Council authorizes the Board to communicate directly with other agencies and entities as necessary to carry out its duties and responsibilities in accordance with Rule 41-2, FAC.

ARTICLE X: AMENDMENTS

Section 1: General

The bylaws may be amended by a two-thirds (2/3) vote of members present, if a quorum exists, providing the proposed change(s) are discussed at a meeting prior to the meeting where action is taken, or are provided to all members in advance of the meeting where bylaws are amended.

ARTICLE XI: CERTIFICATION

The undersigned hereby certifies that he/she is the Chair of the Transportation Disadvantaged Coordinating Board and that the foregoing is a full, true and correct copy of the bylaws of this Board as adopted by the Transportation Disadvantaged Coordinating Board on the **9th** day of **February 2026**.

Mr. Ansil Lewis, Vice-Chair



FTA Pass Through Federal Transit Grants

FDOT Oversight

- Grants Management
- Compliancy
- Safety and Security
- Required Reporting
- Vehicle purchasing assistance
- Invoice processing

Section 5311 Program Highlights

Rural Transportation Assistance

- Available exclusively to **Community Transportation Coordinators (CTCs)**
- Supports **public transportation operations in rural areas**
- Services must be **open to the public without trip prioritization**
- **Formula based allocation**
- **50% local match required**
- **Separate applications for each county served**

Section 5310 Program Highlights

Enhanced Mobility of Seniors and Individuals with Disabilities Program

- **Capital & Operating Assistance**
- Federal Share: **50% Operating | 80% Capital/ 10% local 10% State match.**
- Vehicle Requests: **Replacement (R) or Expansion (E)**
- Evaluation Based on: Need, Performance, **Extent of Service to Elderly Persons and Persons with Disabilities**, Service Impact & Agency Capacity
- **Annual Performance Measures Reporting Required**
- Vehicle Purchases **Must Be Procured Through CUTR using the FDOT approved Vendors**



Section 5339 Program Highlights



- Available exclusively to **Community Transportation Coordinators (CTCs)**
- Provides **capital funding for vehicles and equipment**
- Vehicles must support **ongoing public transportation service in rural areas**
- **100% federal funding** available for vehicles (**no local match required**)
- Vehicle purchases **must be procured through CUTR**

Question 2 — Public Workshop, What Is Working, What Is Challenging?

Framing Statement – The Public Workshop should be more than holding a meeting and checking a box. The challenge is creating opportunities that help us understand the transportation needs of the community including the voices of people we may not normally hear from.

Conversation Starters

What insights are we seeking to obtain through public involvement?
Should public workshops be conducted?
What activities or objectives should be included in a public workshop?
How should community feedback influence LCB discussions and local priorities?
What outreach approaches have been most effective in getting meaningful input from the community?
Where have you seen strong engagement, and what contributed to that success?
What new engagement strategies or tools could help us hear from voices we're currently missing?

From: Somerset, Karen
To: Somerset, Karen
Subject: FW: USDOT opens ITS4US Deployment Accelerator to proposals
Date: Monday, November 2, 2026 10:56:49 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning CTCs and TD Planners -

Sharing a USDOT Grant Opportunity:

Thank you,
Karen Somerset

Karen Somerset, F.C.C.M.
Interim Executive Director
Phone: (850) 410-5701
Email:Karen.Somerset@dot.state.fl.us
Website: https://www.fdot.gov/ctd

The ITS Joint Program Office released a funding opportunity through the ITS4US Deployment Accelerator Program. The program provides seed funding to up to five sites to replicate the Heart of Iowa Regional Transit Agency's Health Connector deployment — a proven, open-source solution that connects transit scheduling with healthcare appointment systems to improve non-emergency medical transportation access in rural and underserved communities. Applications are currently due January 11, 2027, but all BAA deadlines are subject to change. Please refer to the schedule provided on SAM.gov for the most up-to-date information.

Program Highlights:

- *Up to 5 awards of $325,000 each (no cost share required)*
- *18-month period of performance*
- *Open to U.S. based public agencies, private companies, non-profits, and academic institutions*

Strong candidates include organizations that:

- *Operate or partner with a demand-response transit service*
- *Have a healthcare partner willing to integrate appointment systems*

- *Serve communities with limited access to non-emergency medical transportation*

You can find the BAA and full program details on SAM.gov at: https://sam.gov/workspace/contract/opp/8433753e4422447fa62b661ec5d8b9da/view

All correspondence, including Q&A and proposal submissions, must be emailed to Contracting Officer (CO) Vivian Riboli at vivian.riboli@dot.gov.

From: Zeruto, Dan
To: Mark L. Poirier
Cc: Eric Anderson; Jennifer Bryla; Carol Main
Subject: Clay 2025-2026 Approved AOR
Date: Wednesday, November 4, 2026 3:30:22 PM
Attachments: image001.png

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon,

I have reviewed the corrections and adjustments made to the FY 2025-2026 AOR for some of the most common procedural and utilization errors. Items previously noted have been addressed and it is approved for further review at the local level as appropriate. My review and opinion does not confirm the validity or accuracy of any financial or operational data elements that have been entered.

By copy of this email, I am advising your planning agency on our completion of this effort and the readiness to advance the AOR to the LCB for review.

Florida Department of Transportation
Florida Commission for the
Transportation Disadvantaged

Data Collection System

Home | CTC Data | Reports | Dashboard | APR | Admin | Help | Contact

CTC Data & Status

County: Clay

Fiscal Year: 07/01/2025 - 06/30/2026

Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date	Submit A
Organization	Approved	11/04/2026	Approved	11/04/2026	
Coordinated System	Approved	11/04/2026	Approved	11/04/2026	
Trips	Approved	11/04/2026	Approved	11/04/2026	
Vehicles & Drivers	Approved	11/04/2026	Approved	11/04/2026	
Revenue Sources	Approved	11/04/2026	Approved	11/04/2026	
Expense Sources	Approved	11/04/2026	Approved	11/04/2026	

Thank you –

-Dan-

Daniel Zeruto, B.S., CCM
Transportation Disadvantaged Specialist
Project Manager – Area 2
Tel: (850) 410-5704
Email: Dan.zeruto@dot.state.fl.us
Website: https://ctd.fdot.gov/

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED
605 Suwannee Street, Mail Station 49
Tallahassee, Florida 32399
Tel: (850) 410-5700 Fax (850) 410-5752
TD Helpline: 1-800-983-2435

-----Original Message-----

From: DoNotReply-FDOTApp@dot.state.fl.us <DoNotReply-FDOTApp@dot.state.fl.us>
Sent: Monday, September 14, 2026 11:37 AM
To: CTD AOR <CTD.AOR@dot.state.fl.us>
Subject: Clay FY25/26 - All Sections Submitted for Review

All sections for Clay for fiscal year FY25/26 have been submitted for review. This is an automated email. Do not reply.

CTC Organization

County: Clay
Fiscal Year: 7/1/2025 - 6/30/2026

CTC Status: Complete
CTD Status: Complete

Date Initiated: 8/6/2026

CTC Organization Name:	Jacksonville Transportation Authority
Address:	100 Myrtle Ave N
City:	Jacksonville
State:	FL
Zip Code:	32204
Organization Type:	Public Transit Authority
Network Type:	Partial Brokerage
Operating Environment:	Rural
Transportation Operators:	Yes
Number of Transportation Operators:	1
Coordination Contractors:	No
Number of Coordination Contractors:	0
Provide Out of County Trips:	Yes
Local Coordinating Board (LCB) Chairperson:	Kristen Burke, County Commissioner
CTC Contact:	Mark Poirier
CTC Contact Title:	Senior Manager, Regional Transit Operations
CTC Contact Email:	mpoirier@jtafla.com
Phone:	(904) 451-7473

CTC Certification

I, Mark Poirier, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Kristen Burke, County Commissioner, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____

CTC Trips

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville Transportation Authority

Fiscal Year: 07/01/2025 - 06/30/2026

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	27,919	N/A	27,919	21,987	N/A	21,987
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	20,952	0	20,952	17,694	0	17,694
Non-Ambulatory	8,040	0	8,040	5,905	0	5,905
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	**56,911**	**0**	**56,911**	**45,586**	**0**	**45,586**
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	56,911	N/A	56,911	45,586	N/A	45,586
Total - Contracted Transportation Operator Trips	**56,911**	**0**	**56,911**	**45,586**	**0**	**45,586**
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	10,200	N/A	10,200	10,953	N/A	10,953
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	0	0	0	0	0	0
Local Government	46,711	0	46,711	34,633	0	34,633
Local Non-Government	0	0	0	0	0	0
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	**56,911**	**0**	**56,911**	**45,586**	**0**	**45,586**

CTC Trips (cont'd)

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville Transportation Authority

Fiscal Year: 07/01/2025 - 06/30/2026

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	29,025	0	29,025	23,083	0	23,083
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	23,901	0	23,901	19,287	0	19,287
Low Income	3,985	0	3,985	3,216	0	3,216
Other	0	0	0	0	0	0
Total - Passenger Type	**56,911**	**0**	**56,911**	**45,586**	**0**	**45,586**
Trip Purpose - One Way						
Medical	3,298	0	3,298	3,238	0	3,238
Employment	1,757	0	1,757	797	0	797
Education/Training/Daycare	5,208	0	5,208	3,221	0	3,221
Nutritional	3,937	0	3,937	4,993	0	4,993
Life-Sustaining/Other	42,711	0	42,711	33,337	0	33,337
Total - Trip Purpose	**56,911**	**0**	**56,911**	**45,586**	**0**	**45,586**
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	298	0	298	290	0	290
Total - UDPHC	**298**	**0**	**298**	**290**	**0**	**290**
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	391	N/A	391	258	N/A	258
Customer Feedback						
Complaints	21	N/A	21	15	N/A	15
Commendations	3	N/A	3	1	N/A	1

CTC Vehicles & Drivers

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville Transportation Authority

Fiscal Year: 07/01/2025 - 06/30/2026

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	214,218	N/A	214,218	206,686	N/A	206,686
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	403,806	0	403,806	396,834	0	396,834
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	**618,024**	**0**	**618,024**	**603,520**	**0**	**603,520**
Roadcalls & Accidents						
Roadcalls	0	0	0	0	0	0
Chargeable Accidents	12	0	12	14	0	14
Vehicle Inventory						
Total Number of Vehicles	25	0	25	29	0	29
Number of Wheelchair Accessible Vehicles	25	0	25	0	0	0
Drivers						
Number of Full Time & Part Time Drivers	23	0	23	22	0	22
Number of Volunteer Drivers	0	0	0	0	0	0

CTC Revenue Sources

County: Clay
CTC Status: Complete
CTC Organization: Jacksonville Transportation Authority
Fiscal Year: 07/01/2025 - 06/30/2026
CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Agency for Persons with Disabilities (APD)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Economic Opportunity (DEO)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Children and Families (DCF)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Education (DOE)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Elder Affairs (DOEA)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Health (DOH)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Juvenile Justice (DJJ)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	$ 421,664	N/A	$ 421,664	$ 451,850	N/A	$ 451,850
Non-Sponsored Capital Equipment	$ 0	N/A	$ 0	$ 0	N/A	$ 0
Rural Capital Equipment	$ 0	N/A	$ 0	$ 0	N/A	$ 0
TD Other	$ 0	N/A	$ 0	$ 0	N/A	$ 0
Department of Transportation (DOT)						
49 USC 5307	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
49 USC 5310	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
49 USC 5311	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
49 USC 5311 (f)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Block Grant	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Service Development	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Commuter Assistance Program	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other DOT	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Local Government						
School Board (School Bus)	$ 0	N/A	$ 0	$ 0	N/A	$ 0
County Cash	$ 46,851	$ 0	$ 46,851	$ 50,206	$ 0	$ 50,206
County In-Kind	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
City Cash	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
City In-Kind	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Cash	$ 938,911	$ 0	$ 938,911	$ 533,826	$ 0	$ 533,826
Other In-Kind	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Local Non-Government						
Farebox	$ 54,168	$ 0	$ 54,168	$ 37,577	$ 0	$ 37,577
Donations/Contributions	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
In-Kind Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Non-Government	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Federal & State Programs						
Other Federal Programs	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other State Programs	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total - Revenue Sources	**$ 1,461,594**	**$ 0**	**$ 1,461,594**	**$ 1,073,459**	**$ 0**	**$ 1,073,459**

Florida Commission for the Transportation Disadvantaged

CTC Expense Sources

County: Clay

CTC Status: Complete

CTC Organization: Jacksonville Transportation Authority

Fiscal Year: 07/01/2025 - 06/30/2026

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Expense Sources						
Labor	$ 98,398	$ 0	$ 98,398	$ 0	$ 0	$ 0
Fringe Benefits	$ 49,796	$ 0	$ 49,796	$ 0	$ 0	$ 0
Services	$ 196,122	$ 0	$ 196,122	$ 21,478	$ 0	$ 21,478
Materials & Supplies Consumed	$ 228,303	$ 0	$ 228,303	$ 178,409	$ 0	$ 178,409
Utilities	$ 915	$ 0	$ 915	$ 0	$ 0	$ 0
Casualty & Liability	$ 12,293	$ 0	$ 12,293	$ 11,472	$ 0	$ 11,472
Taxes	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Miscellaneous	$ 706	$ 0	$ 706	$ 0	$ 0	$ 0
Interest	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Leases & Rentals	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital Purchases	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Contributed Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Allocated Indirect Expenses	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Purchased Transportation Services						
Bus Pass	$ 0	N/A	$ 0	$ 0	N/A	$ 0
School Board (School Bus)	$ 0	N/A	$ 0	$ 0	N/A	$ 0
Transportation Network Companies (TNC)	$ 0	N/A	$ 0	$ 0	N/A	$ 0
Taxi	$ 0	N/A	$ 0	$ 0	N/A	$ 0
Contracted Operator	$ 875,061	N/A	$ 875,061	$ 862,100	N/A	$ 862,100
Total - Expense Sources	**$ 1,461,594**	**$ 0**	**$ 1,461,594**	**$ 1,073,459**	**$ 0**	**$ 1,073,459**

County: Clay
CTC: Jacksonville Transportation Authority
Contact: Mark Poirier
100 Myrtle Ave N
Jacksonville, FL 32204
904-451-7473
Email: mpoirier@jtafla.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	298

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2024	2025	2026
Fixed Route (FR)	0	0	0
Deviated FR	21,471	21,987	27,919
Complementary ADA	0	0	0
Paratransit	20,301	23,599	28,992
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	**41,772**	**45,586**	**56,911**

Passenger Trips By Trip Purpose			
Medical	2,995	3,238	3,298
Employment	1,086	797	1,757
Ed/Train/DayCare	1,692	3,221	5,208
Nutritional	4,528	4,993	3,937
Life-Sustaining/Other	31,471	33,337	42,711
TOTAL TRIPS	**41,772**	**45,586**	**56,911**

Passenger Trips By Revenue Source			
CTD	20,301	10,953	10,200
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	21,471	34,633	46,711
TOTAL TRIPS	**41,772**	**45,586**	**56,911**

Trips by Provider Type			
CTC	0	0	0
Transportation Operator	41,772	45,586	56,911
Coordination Contractor	0	0	0
TOTAL TRIPS	**41,772**	**45,586**	**56,911**

Vehicle Data	2024	2025	2026
Vehicle Miles	439,141	603,520	618,024
Roadcalls	0	0	0
Accidents	0	14	12
Vehicles	25	29	25
Drivers	18	22	23

Financial and General Data			
Expenses	$757,394	$1,073,459	$1,461,594
Revenues	$757,394	$1,073,459	$1,461,594
Commendations	0	1	3
Complaints	0	15	21
Passenger No-Shows	0	258	391
Unmet Trip Requests	0	0	0

Performance Measures			
Accidents per 100,000 Miles	0	2.32	1.94
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	163.17	157.19	190.98
Cost per Trip	$18.13	$23.55	$25.68
Cost per Paratransit Trip	$18.13	$23.55	$25.68
Cost per Total Mile	$1.72	$1.78	$2.36
Cost per Paratransit Mile	$1.72	$1.78	$2.36