



**FLAGLER COUNTY
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD (LCB)**



QUARTERLY MEETING AGENDA

Flagler County Government Services Building, 1769 East Moody Blvd., Building 2,
Finance & Budget Conference Room, 3rd Floor, Bunnell, Florida 32110
Teams Meeting ID: 245 867 206 825 531
Password #: dx2Up6nM

Wednesday, September 9, 2026, at 10:00 a.m.

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review – Chair Richardson
2. Additions, Deletions, Changes to the Agenda – Chair Richardson
3. Approval of May 13, 2026, Meeting Minutes – Chair Richardson * (pg.2-8)
4. New Business
 - a. Planning Review for FY 26-27 (pg. 9)
 - b. Proposed LCB Meeting Schedule & Annual Public Hearing* (pg. 10)
 - 10:00 am on the 2nd Wednesday in September, February, and May
 - November Meeting and Public Hearing TBD – Veterans Day Conflict
 - Available options are **Thursday** 11/12/26 or **Wednesday** 11/18/26
 - c. Section 1 Development Plan – Transportation Disadvantaged Service Plan (pg. 11-30)
 - d. LCB Membership – New Members (Vote Required) * (pg. 31)
 - David Bossardet (alternate) – Public Education
5. Community Transportation Coordinator (CTC) System Update
 - a. 2026-2027 Rate Model* (pg. 32-43)
 - b. CTC Quarterly Update – provided at the meeting
 - c. Grants Update* (Approval if required)
6. Old Business (if required)
 - a. LCB Recruitment Flyer (pg. 44-46)
7. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
8. Member and Department Reports
9. Adjournment – Chair Richardson

Next LCB Meeting: **TBD** November xx, 2026, at 10:00 a.m.
Flagler County Government Services Building, 1769 East Moody Blvd., Building 2,
Finance & Budget Conference Room, 3rd Floor, Bunnell, Florida 32110



Flagler County Transportation Disadvantaged Local Coordinating Board Quarterly Meeting

Wednesday, May 13, 2026

Northeast Florida Regional Council
Elizabeth Payne, AICP
Chief Executive Officer

Flagler County Commission
Hon. Pam Richardson, Chair

Florida Transportation
Disadvantaged Commission
Monica Russell, Chair

MINUTES

*Denotes Required Action Item

1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the Flagler County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person on Wednesday, May 13, 2026, and via Microsoft Teams. Vice-Chair Civitelli called the meeting to order at 10:05 a.m., and the following members were present:

Representing:	Voting Member:
Local Medical Community (Vice-Chair)	Stephen Civitelli (In Person)
Dept of Transportation	Carlos Colon (In Person)
Citizen Advocate/User	Jill Dempsey (In Person)
Citizen Advocate/Non User	David Sullivan (In Person)
Dept. of Health Care Admin.	Reeda Harris (Virtual)

Members Not Present

Elected Official/Chairperson	Pam Richardson
Public Education	Rawshanda Lloyd-Miller
Dept of Education Voc. Rehab	Daren Carstens
Children at Risk	Phyllis Pearson
Dept. of Elder Affairs	Janet Dickinson
Agency for Persons w/ Disabilities	Sheryl Stanford
Department of Children and Families	Christina Gillis

Community Transportation Coordinator Staff Present

Trevor Martin (In-Person)

Planning Agency Staff Present

Annette Bardge (In-Person), Eric Anderson (In-Person), Robert Jordan (In-Person)

Guests

Casey Palmuller (Virtual), Carolyn Kelley (In-Person)

After roll call, a quorum was confirmed.

2. Additions, Deletions, and Changes to the Agenda

There were no changes to the agenda.

3. Approval of February 11, 2026 Meeting Minutes*

Mr. Colon moved to approve the February 11, 2026, LCB meeting minutes; seconded by Ms. Dempsey. The motion was approved unanimously.

4. Northeast Florida Regional Council Update

a.) Annual CTC Evaluation Ride Along Assessment* – Annette Bardge

Ms. Bardge provided an overview and an update on the Ride Along Assessment conducted on March 11, 2026. NEFRC staff highlighted the purpose of the ride-along, the evaluation committee members who participated, and the aspects evaluated, including the Bus and Van Specification Checklist, Onsite Observation of the System, and Rider Beneficiary Survey. Following that description, Ms. Bardge provided the evaluation committee's finding.

Flagler County Ride Along Assessment Results

Findings

The Flagler County TD Ride Along assessment was conducted on March 11, 2026.

There were no *Grievance Hotline* signs posted inside of the transportation vehicle.

Mr. Martin with Flagler County Public Transportation (the CTC) responded to the assessment findings and said they were brought to their attention on the day of the ride-along and corrected that day. The signage has been posted that highlights the local phone number for grievances or complaints and the TD Ombudsman.

There was a motion to approve the Ride Along Assessment, made by Mr. Colon and seconded by Mr. Sullivan. The Ride Along Assessment was unanimously approved.

b) LCB Membership*

While we review membership annually, this is a living, breathing document that represents the board. So, there may be opportunities throughout the year when folks are either taken off because they've transitioned

to a new role or we add new people. We bring this before you to ensure this accurately reflects the primary and alternate positions that will be there, and to start addressing some of the gaps we have in vacancies.

There are currently vacancies for the following positions, and staff will work to fill them in collaboration with LCB members and the Board of County Commissioners. They are:

- Veterans
- Community Action (Econ Disadvantaged)
- Elderly
- Disabled
- Private-for-Profit Transportation
- Workforce Development

LCB members provided guidance on engaging with someone from veterans' services. Staff will follow up on the guidance. There was no action on LCB Membership, as no nominations for new members were given during the meeting.

5. Community Transportation Coordinator (CTC) System Update

- a. CTC Quarterly Update – Mr. Martin provided an update on the quarterly ridership numbers.

Flagler County Public Transportation

Transportation Disadvantaged Local Coordinating Board
May 2026

Quarterly FCPT Trip Report



This report depicts total miles as well as the average trips per day for TD and FDOT 5311 sponsored trips.

Months	Average TD trips per day	Average Non-TD trips per day	Total Trips	Total Miles
January 2026	280	29	8,165	58,302
February 2026	262	28	6,955	52,787
March 2026	286	31	8,240	59,284

Month	Average medical trips per day	Average employment trips per day	Average educational trips per day	Average nutritional trips per day	Average other trips per day	New rider applications per month
Jan 2026	78	48	132	22	19	30
Feb 2026	74	52	142	19	23	41
Mar 2026	78	54	139	21	22	23

This quarter FCPT covered 170,373 miles and provided 23,019 trips, reflecting an increase of 2,180 (10%) trips over the same quarter in 2025.

Jan, Feb, March 2025			Jan, Feb, March 2026		
Total Trips	20,839		Total Trips	23,019	
Education	8,836	42%	Education	9,986	43%
Medical	5,097	24%	Medical	5,663	25%
Employment	3,255	16%	Employment	3,929	17%
Nutrition	1,224	6%	Nutrition	1,355	7%
Recreation	911	4%	Recreation	887	4%
Shopping	265	1%	Shopping	416	2%
Adult Day Care	174	1%	Adult Day Care	357	1%

- b. Grant Updates*- While there are no action items for grants, Mr. Martin provided an update and talked about some grant increases they are expecting in the coming year, including the Community Development Block Grant (CDBG), the 5310 Grant, and 5311 Grant.

The CTC is currently working on the 5307 grant and a service development grant for future upgrades.

Ms. Bardge also highlighted the 2026-2027 Innovative Service Development Grant opportunity sent out via the CTD, with submissions due by May 18, 2026.

6. Old Business

Mr. Sullivan asked if staff could present to the City of Palm Coast City Council on TD services, especially since a majority of the riders are from Palm Coast.

7. New Business

No new business.

8. Public Comment

No public comments.

9. Member and Department Reports

There were no member and department reports.

10. Adjournment

Vice-Chair Civitelli adjourned the meeting at 10:40 am.

The next LCB meeting will be on Wednesday, September 9, 2026, at 10:00 am.

DRAFT

ATTENDANCE RECORD
FLAGLER COUNTY
LOCAL COORDINATING BOARD

Position	Name/Alt.	05/13/26	02/11/26	11/12/25	9/10/25
1. Chairperson	Pam Richardson/Andy Dance	a	P	P	P
2. Dept. of Transportation	Carlos Colon / Jamie Ledgerwood	P	P	P	P
3. Dept. Of Children and Families	Christina Gillis / John Wisker	a	a	a	P
4. Public Education	Rashawnda Lloyd-Miller/ Thomas "Tom" Wooleyhan	a	P	a	a
5. Vocational Rehab. (Dept. Ed.)	Rochelle Price /Daren Carstens	a	P	P	a
6. Veteran Services	Vacant	-	-	-	-
7. Community Action (Econ. Disadv.)	Vacant	-	-	-	-
8. Elderly	Vacant	-	-	-	-
9. Disabled	Vacant	-	-	-	-
10. Citizen Advocate/User	Jill Dempsey	P	P	a	P
11. Citizen Advocate/Non-User	Mike Norris /David Sullivan	P	a	P	P
12. Children at Risk	Phyllis Pearson	a	P	P	P
13. Dept. Of Elder Affairs	Janet Dickinson	a	P	P	P
14. Private for Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Pamela Hagley / Reeda Harris	P	P	P	P
16. Agency for Persons w/Disabilities	Sheryl Stanford / Diana Burgos-Garcia / Leslie Richards	a	P	P	P
17. Regional Workforce Dev. Brd.	Vacant	-	-	-	-
18. Local Medical Community	Stephen Civitelli	P	P	P	P

VACANCIES

Veterans
Community Action (Econ. Disadv.)
Elderly
Disabled
Private for Profit Transportation
Regional Workforce Development Board

PLEASE SIGN IN!

COMMISSION FOR THE
TRANSPORTATION DISADVANTAGED
 Date: May 13, 2026
 Time: 10:00 a.m.

Flagler County Government Service Bldg., 1769 East Moody Blvd., Bldg. 2, Bunnell, FL

Name	Address	Phone	E-Mail
Amelia Barber	4064 Dunes St	904-	abridge@netra.org
Robert Spelman	40 E. Dunes St		
Ernie Anderson	40 E. Dunes St		
Jill Dempsey	29 Whittington Dr Palm Coast Flagler	(386) 543-0995	jdempsyarnet@gmail.com
Carlos Cayan	FDOT		
Stephen Cusali	FDOT Flagler		stephen.cusali@fla DOT.gov
DAVID SULLIVAN	PALM COAST CITY COUNCIL	386-503-4226	
Carolyn Kelley	1769 E. Moody Blvd	386-313-4104	ckelley@flaglercounty.gov
Treva Martin	"	(386) 313-4133	twamling@flaglercounty.gov

Planning Review for FY 26-27

		Quarter 1	Quarter 2	Quarter 3	Quarter 4
Task 1	Update TDSP, approved by LCB	July-Sept	Oct-Dec	Jan-Mar	Apr-June
	Baker	X			
	Clay	X			
	Duval	X			
	Flagler			X	
	Nassau	X*			
	Putnam	X			
	St. Johns	X			
Task 2A	Solicit a CTC (Every 5 Years)				
	2024-2029: Nassau				
	2025-2030: Flagler				
	2026-2031: Baker, Clay, Duval, Putnam, St. Johns				
	OR				
Task 2B	Conduct Annual Evaluation & Ride Along				X
Task 3	Conduct Quarterly Meetings	X	X	X	X
	* Conduct New Member Orientation				
	* Agenda, Minutes, Membership Roster, Attendance Report & Public Notice				
Task 4	Conduct Annual Public Workshop		X		
Task 5	LCB Bylaws Update (Annual)			X	
Task 6	Grievance Procedures (Annual)			X	
Task 7	Annual Operating Report (AOR)		X		
Task 8	Annual Expenditure Report (AER)		X		
Task 9	Quarterly Reports	X	X	X	X
Task 10	Commission Sponsored Training	X			
Other Actions	Annual Calendar				X
	Election of Officers/Committees		X		
	CTC Rate Models				X

NORTHEAST FLORIDA TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD MEETINGS 2026/2027 SCHEDULE						
Baker County <i>3rd Thursday</i>	Clay County <i>3rd Monday, 2nd Monday in February</i>	Duval County <i>1st Thursday, 4th Thursday in February</i>	Flagler County <i>2nd Wednesday</i>	Nassau County <i>3rd Thursday</i>	Putnam County <i>3rd Monday, 2nd Monday in February</i>	St. Johns County <i>2nd Tuesday</i>
9/17/26 Board Mtg. 10:00 a.m.	9/21/26 Board Mtg. 2:00 p.m.	9/03/26 Board Mtg. 2:00 p.m.	9/09/26 Board Mtg. 10:00 a.m.	9/17/26 Board Mtg. 1:00 p.m.	9/21/26 Board Mtg. 10:30 a.m.	9/08/26 Board Mtg. 1:30 p.m.
11/19/26 Board Mtg. 10:00 a.m. (Annual PH)	11/16/26 Board Mtg. 2:00 p.m. (Annual PH)	11/05/26 Board Mtg. 2:00 p.m. (Annual PH)	11/11/26 Board Mtg. 10:00 a.m. (Annual PH)	11/19/26 Board Mtg. 1:00 p.m. (Annual PH)	11/16/26 Board Mtg. 10:30 a.m. (Annual PH)	11/10/26 Board Mtg. 1:30 p.m. (Annual PH)
2/18/27 Board Mtg. 10:00 a.m.	2/08/27 Board Mtg. 2:00 p.m.	2/25/27 Board Mtg. 2:00 p.m.	2/10/27 Board Mtg. 10:00 a.m.	2/18/27 Board Mtg. 1:00 p.m.	2/08/27 Board Mtg. 10:30 a.m.	2/09/27 Board Mtg. 1:30 p.m.
5/20/27 Board Mtg. 10:00 a.m.	5/17/27 Board Mtg. 2:00 p.m.	5/06/27 Board Mtg. 2:00 p.m.	5/12/27 Board Mtg. 10:00 a.m.	5/20/27 Board Mtg. 1:00 p.m.	5/17/27 Board Mtg. 10:30 a.m.	5/11/27 Board Mtg. 1:30 p.m.
9/16/27 Board Mtg. 10:00 a.m.	9/20/27 Board Mtg. 2:00 p.m.	9/02/27 Board Mtg. 2:00 p.m.	9/08/27 Board Mtg. 10:00 a.m.	9/16/27 Board Mtg. 1:00 p.m.	9/20/27 Board Mtg. 10:30 a.m.	9/14/27 Board Mtg. 1:30 p.m.

Please note that this is a **tentative** meeting schedule and all dates and times are subject to change.

PH = Public Hearing

Baker County Council on Aging Transit Building, 9264 Buck Starling Road, Macclenny, FL

Clay County BCC Mtg Rm, 4th Floor, Clay County Administration Bldg, 477 Houston St., Green Cove Springs, FL

Duval County Jessie Ball duPont Center, 40 E Adams Street, Jacksonville, FL (Room 202)

Flagler County Gov. Service Building Budget & Finance Mtg. Rm, 3rd floor, 1769 East Moody Blvd, Building 2, Bunnell, FL

Nassau County Nassau County Commission Chambers, 96135 Nassau Place, Yulee, FL

Putnam County Planning & Development Conf. Rm, Ste 300, 2509 Crill Avenue, Palatka, FL (Administration Conference Room, Suite 200 not available)

St. Johns County Council on Aging Senior Center Board Room, 179 Marine Street, St. Augustine, FL

The item highlighted in blue is a holiday. Needs to be rescheduled.

SECTION 1: DEVELOPMENT PLAN

INTRODUCTION OF THE SERVICE PLAN

Background of the Transportation Disadvantaged Program

The overall mission of Florida's Transportation Disadvantaged program is to ensure the availability of efficient, cost-effective, and high-quality transportation services for transportation-disadvantaged persons. People served by the program include those who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in Section 411.202, Florida Statutes.

Florida's transportation disadvantaged program is governed by Part 1 of Chapter 427, Florida Statutes (F.S.), and Florida Administrative Code (F.A.C.) Rule 41-2, and is implemented at the county or multi-county level by the following major participants:

- Florida Commission for the Transportation Disadvantaged (CTD)
- Local Coordinating Board (LCB)
- Designated Official Planning Agency (DOPA)
- Community Transportation Coordinator (CTC)
- Purchasers of Transportation Services
- Transportation Operators

Part I of Chapter 427 was enacted in 1979 and has subsequently been amended and re-enacted. Amendments made in 1989 resulted in the creation of the Florida Transportation Disadvantaged Commission, establishment of the Transportation Disadvantaged Trust Fund, and enhancement of local participation in the planning and delivery of coordinated transportation services to the transportation disadvantaged through the creation of LCBs and CTCs. Amendments made since 1989 have, among other things, changed the name of the Florida Transportation Disadvantaged Commission to the Commission for the Transportation Disadvantaged (CTD), added members to the CTD, modified the definition of "transportation disadvantaged", and supplemented or modified the responsibilities of the CTD, the LCBs, the Designated Official Planning Agencies (DOPAs), and the CTCs.

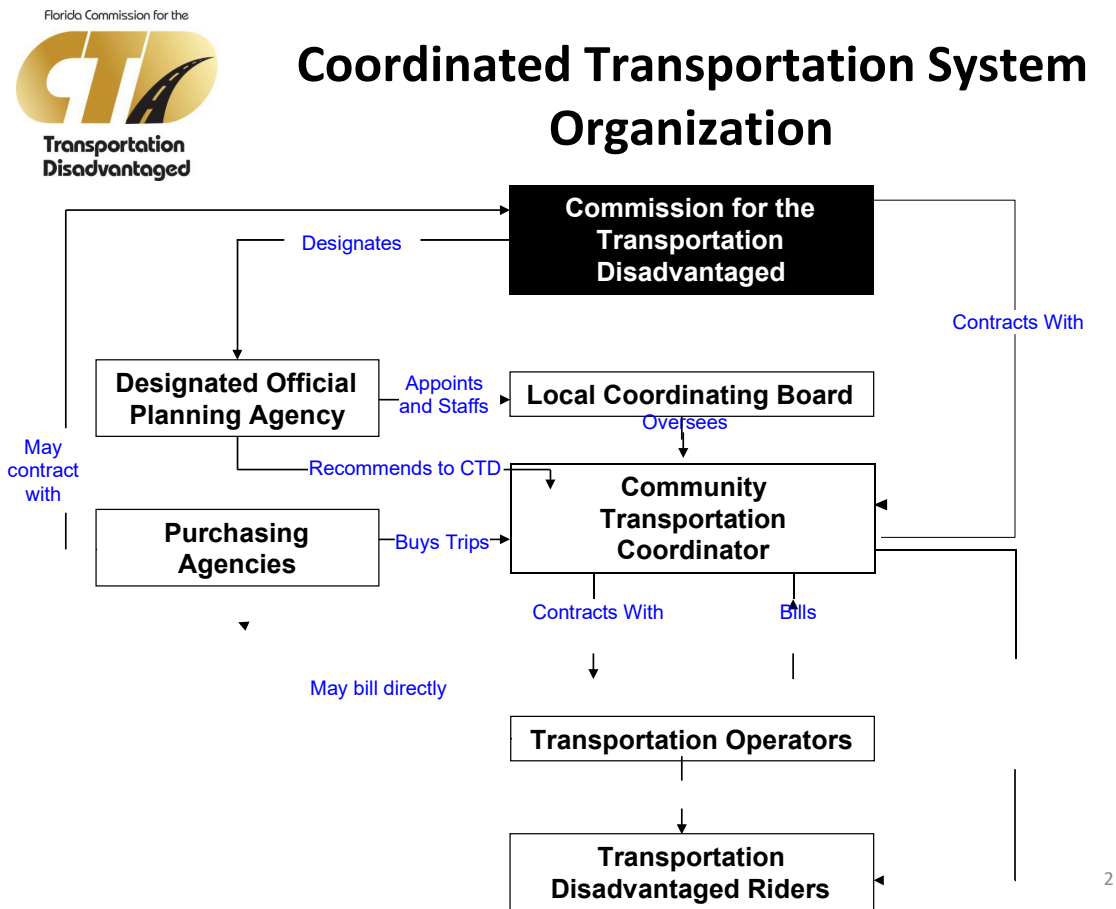
Community Transportation Coordinator Designation Date and History

For 20 years, the Flagler County Council on Aging (FCCOA) provided transportation service in Flagler County. In 1979, transportation delivery began as a social service to the senior population. On July 15, 1982, the Flagler County Board of County Commissioners adopted the Transportation Disadvantaged Plan for Flagler County and designated the FCCOA as the Community Transportation Coordinator (CTC). In 1983, Flagler County Transport (FCT) was established as a department of the FCCOA to provide coordinated transportation services in the County. In creating this new department, the FCCOA's *charter*

was amended to include the provision of Transportation Disadvantaged services as part of the corporate mission. In 1984, FCT began coordinating all county resources and executing Purchase of Service Agreements with other agencies that sponsor transportation for their eligible clients.

In 2003, Flagler County began the process of transitioning to take over all operations of Flagler Senior Services and merge them with County government. On March 1, 2004, the Flagler County Board of County Commissioners became the Community Transportation Coordinator (CTC) for the Flagler TD program via Flagler County Transit. On April 15, 2009, Flagler County Transit was reappointed as the CTC through 2014. On May 14, 2014, the Commission for the Transportation Disadvantaged once again reappointed Flagler County Transit as the CTC through 2019, with an extension through 2020. After the extension, the Commission for the Transportation Disadvantaged approved another five-year agreement through 2025. Following that agreement period, the current agreement for Flagler County Transit allows them to serve as the County Transportation Coordinator through 2030.

Organizational Chart



Consistency Review of Other Plans

This TDSP has been developed to be consistent with the various plans compiled by the River to Sea Transportation Planning Organization, including the Unified Planning Work Program, the Transportation Improvement Program, and the Long-Range Transportation Program. In addition, the following plans have been reviewed, and the TDSP is also consistent with them:

- **Local Government Comprehensive Plan**

The Transportation Disadvantaged program in Flagler County is addressed in the required Transportation Element of the 2010-2035 Flagler County Comprehensive Plan by Objective B.1.11 and related policies.

- **Strategic Regional Policy Plan**

The Transportation Disadvantaged Service Plan (TDSP) is consistent with “The Northeast Florida Strategic Regional Policy Plan,” which was adopted by the NEFRC by Rule 29D-7 in 2026. The regional transportation element supports mobility, transportation-disadvantaged populations, and transit in policies two (2) and three (3).

- **Commission for the Transportation Disadvantaged 2005 5-year / 20-year Plan**

The TDSP is consistent with the themes of the Commission’s 2005 plan, although much of the plan is outdated.

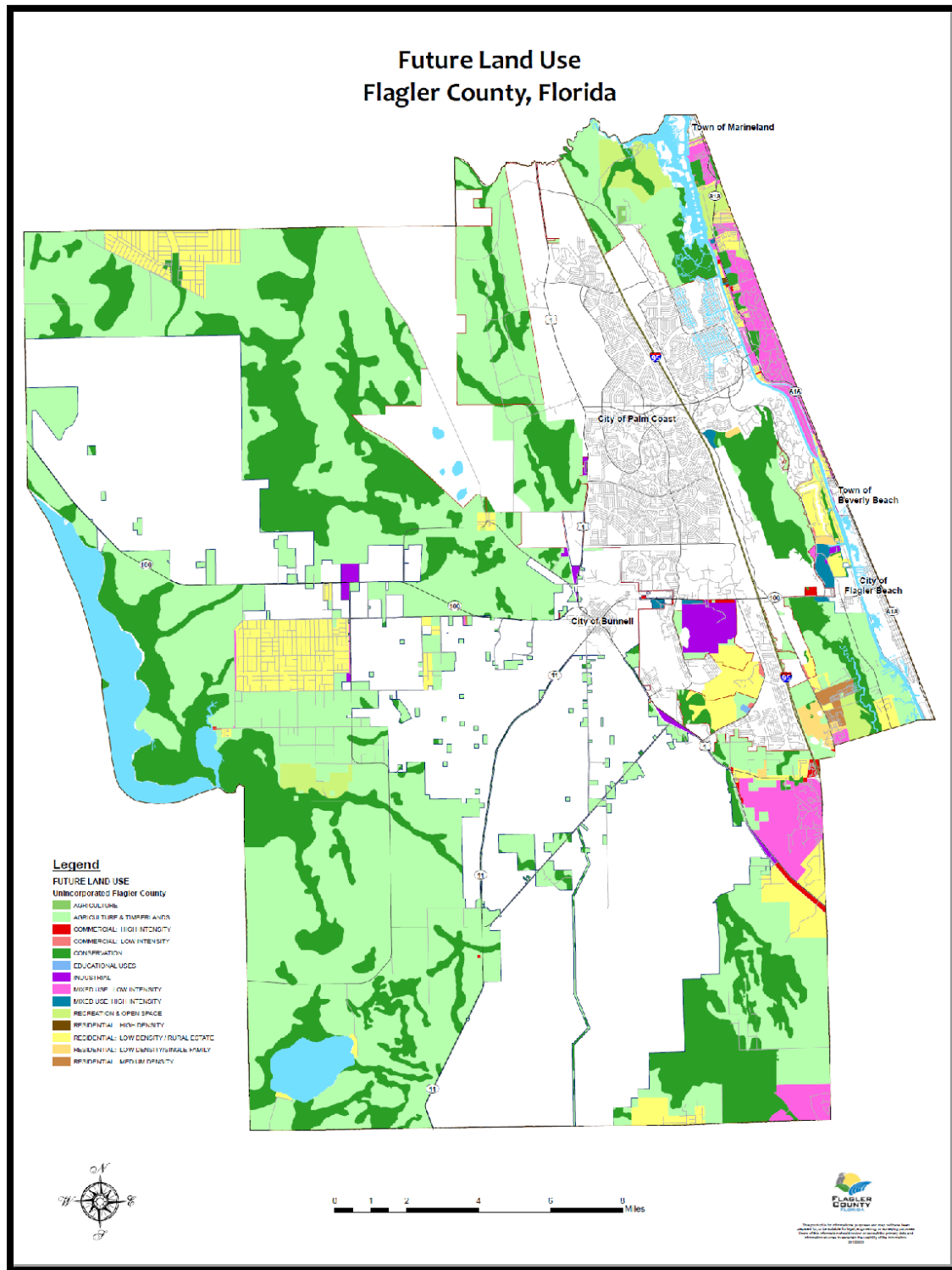
Public Participation

Representatives from public, private, and nonprofit transportation and human services providers, as well as members of the public, participate in developing the Transportation Disadvantaged Service Plan. Many of the Local Coordinating Board members are staff to these agencies and review the Service Plan at least annually. They are all invited to participate in the development and update of the TDSP.

- a. Transportation - Staff for the Northeast Florida Regional Council actively participate in the development of the TDSP and coordinate the efforts to ensure that the policies in the plan are followed fully.
- b. Passengers and Advocates – The CTC has close contact with its riders and gets input on a continuing basis.
- c. Human Service Partners - The CTC staff has a close relationship with many local churches, health care facilities, independent living centers, and job training and job placement agencies, and receives input on a continuing basis.
- d. Others - A public hearing is held annually in conjunction with a quarterly board meeting for public input.

SERVICE AREA PROFILE/DEMOGRAPHICS

Land Use



Source: Flagler County 2020

Population/Composition

Flagler County BEBR Population Estimates & Percent Change				
ESTIMATES	Jurisdiction	Population	Population Change (2020-2025)	Percent Change (2020-2025)
4/1/2025	Flagler County	140,714	25,336	18.0%
	Beverly Beach	504	30	6.0%
	Bunnell	4,224	948	22.4%
	Flagler Beach (Part)	5,659	571	10.1%
	Marineland (Part)	12	-	0.0%
	Palm Coast	110,330	21,072	19.1%
	UNINCORPORATED	19,985	2,715	13.6%
		AGE GROUP	Population	
		0-4	5,304	
		5-9	5,449	
		10-14	6,649	
		15-19	6,641	
		20-24	6,064	
		25-29	5,421	
		30-34	5,437	
		35-39	5,979	
		40-44	6,559	
		45-49	6,852	
		50-54	8,077	
		55-59	9,804	
		60-64	12,476	
		65-69	13,954	
		70-74	13,072	
		75-79	11,175	
		80-84	6,709	
		85+	5,092	
		Total	140,714	

SOURCE: University of Florida, Bureau of Economic and Business Research <http://www.bibr.ufl.edu/population>

Flagler County BEBR Population Projections					
PROJECTIONS	2030	2035	2040	2045	2050
Low	145,200	150,400	152,200	151,900	150,400
Medium	158,000	172,000	182,900	191,700	199,400
High	170,800	193,600	213,600	231,600	248,400
AGE GROUP	2030	2035	2040	2045	2050
0-4	5,821	6,274	6,621	6,888	7,139
5-9	6,280	6,751	7,161	7,499	7,775
10-14	6,526	7,318	7,715	8,102	8,446
15-19	6,868	6,539	7,295	7,642	8,008
20-24	6,162	6,274	5,918	6,513	6,807
25-29	6,485	6,544	6,587	6,206	6,811
30-34	6,102	7,195	7,169	7,180	6,743
35-39	6,208	6,793	7,871	7,786	7,758
40-44	6,825	6,940	7,468	8,587	8,459
45-49	7,532	7,675	7,697	8,213	9,419
50-54	8,186	8,819	8,859	8,821	9,371
55-59	10,151	10,058	10,660	10,623	10,540
60-64	12,860	13,015	12,699	13,348	13,254
65-69	15,830	15,924	15,859	15,390	16,135
70-74	15,778	17,549	17,434	17,288	16,809
75-79	12,938	15,477	17,108	17,012	16,926
80-84	9,897	11,510	13,801	15,357	15,421
85+	7,551	11,346	14,979	19,244	23,579
Total	158,000	172,001	182,901	191,699	199,400

SOURCE: University of Florida, Bureau of Economic and Business Research <http://www.bibr.ufl.edu/population>

Flagler County Veterans Population Projections					
PROJECTIONS	2030	2035	2040	2045	2050
as of 9/30/2023	10,884	11,015	11,036	11,146	11,481

SOURCE: Veterans Administration Website: https://www.va.gov/vetdata/Veteran_Population.asp

Statistics Related to County Population Age 60+

2025 Profile of Older Floridians

Flagler County

This profile of older Floridians is a source of current information related to seniors in the county. Topics include the current and future population of older adults, the prevalence of older adults who experience financial and housing issues, the array of health and medical resources, and information related to disasters. As Florida's older adult population grows, awareness of these issues is needed to ensure that elders continue to be vital participants in their communities.

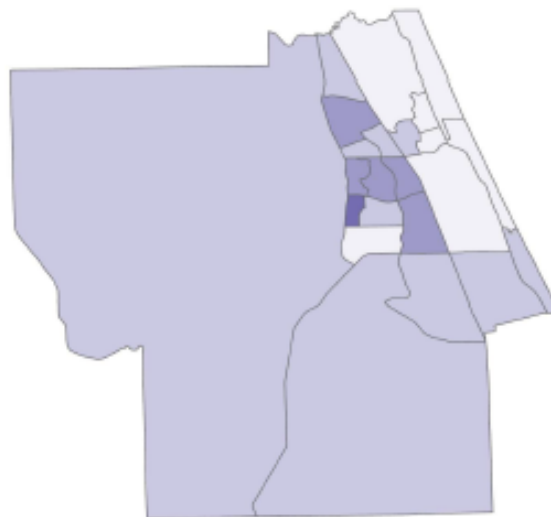
Elder Needs Index

Legend

Flagler County

ENI Calculation: PSA 4

- 4.76 - 13.14
- 13.15 - 18.37
- 18.38 - 24.78
- 24.79 - 34.82
- 34.83 - 56.19



The Elder Needs Index (ENI) is a measure that includes: (1) the percentage of the 60 and older population that is age 85 and older; (2) the percentage of the 55 and older population that are members of racial or ethnic minority groups; (3) the percentage of the 65 and older population with one or more disability; and (4) the percentage of the 55 and older population living below 125 percent of the Federal Poverty Level. ENI is an averaged score indicating older adults who may need social services within a geographic area. It is not a percentage of the area's population. Interactive maps, viewing software, and a detailed user's guide are available at http://elderaffairs.state.fl.us/does/eni_home.php

The Index cutpoints in the ENI is scaled at the PSA-level

Source: Florida Department of Elder Affairs using U.S. Census Bureau, 2018-2022 American Community Survey 5-Year Estimates

Useful Websites

Bureau of Economic and Business Research (BEBR)
U.S. Census Bureau, American Community Survey (ACS)
U.S. Census Bureau, Quick Facts
Florida Agency for Health Care Administration (AHCA)
Florida Department of Elder Affairs (DOEA)
How to Become an Age Friendly Community

Florida Division of Emergency Management (Shelters)
Florida Housing Data Clearinghouse
County Chronic Disease Profile
Aging Integrated Database (AGID)
Florida DOEA ENI Maps

2025 Profile of Older Floridians

Flagler County Demographic Profile

The demographics section presents the population characteristics of those age 60 and older and examines traits about older Floridians, such as the number of veterans, voters, and drivers.

Age Category	Value	Percent
All Ages	130,756	100%
Under 18	22,999	18%
Under 60	82,264	63%
18-59	59,265	45%
60+	48,492	37%
65+	38,596	30%
70+	28,040	21%
75+	18,292	14%
80+	10,015	8%
85+	4,582	4%

Source: BEBR, 2024

Gender	Value	Percent
Male	21,889	45%
Female	26,603	55%

Source: BEBR, 2024

Living Alone (65+)	Value	Percent
Male Living Alone	2,392	5%
Female Living Alone	4,356	9%

Source: U.S. Census Bureau, 2019-2023 ACS

Educational Attainment (65+)	Value	Percent
Less than High School	3,750	10%
High School Diploma	10,890	28%
Some College, No Degree	7,920	21%
Associates Degree or Higher	12,070	31%

Source: AGID 2017-21 ACS

Marital Status	Male	Female
Never Married	985	1,100
Percentage Never Married	5%	5%
Married	15,885	14,725
Percentage Married	76%	62%
Widowed	1,650	5,190
Percentage Widowed	8%	22%
Divorced	2,480	2,890
Percentage Divorced	12%	12%

Source: AGID 2017-21 ACS

Note: The American Community Survey (ACS) requires a minimum of 50 cases in a geographic area and therefore a value of 0 may denote fewer than 50 seniors in a region.

Race and Ethnicity	Value	Percent
White	43,005	89%
Black	4,517	9%
Other Race	970	2%
Total Hispanic	3,307	7%
White Hispanic	2,969	6%
Non-White Hispanic	338	1%
Total Non-Hispanic	45,185	93%
Total Minority	8,456	17%

The minority population includes black, other, and Hispanic.

Source: BEBR, 2024

Driver License Holders	Value	Percent
Drivers	55,100	45%

Source: Florida Department of Highway Safety and Motor Vehicles, 2024

Registered Voters	Value	Percent
Registered Voters	56,056	50%

Source: Florida Department of State, 2024

Percentage calculation is based on total registered voters.

Veterans	Value	Percent
Age 45-64	2,928	31%
Age 65-84	5,490	57%
Age 85+	1,160	12%

Source: U.S. Department of Veterans Affairs, 2023

Grandparents	Value	Percent
Living With Grandchildren	1,505	3%
Grandparent Responsible for Grandchildren	345	1%
Grandparent Not Responsible for Grandchildren	1,165	2%
Not Living With Grandchildren	43,170	89%

Grandchildren are defined as being under the age of 18.

Source: AGID 2017-21 ACS

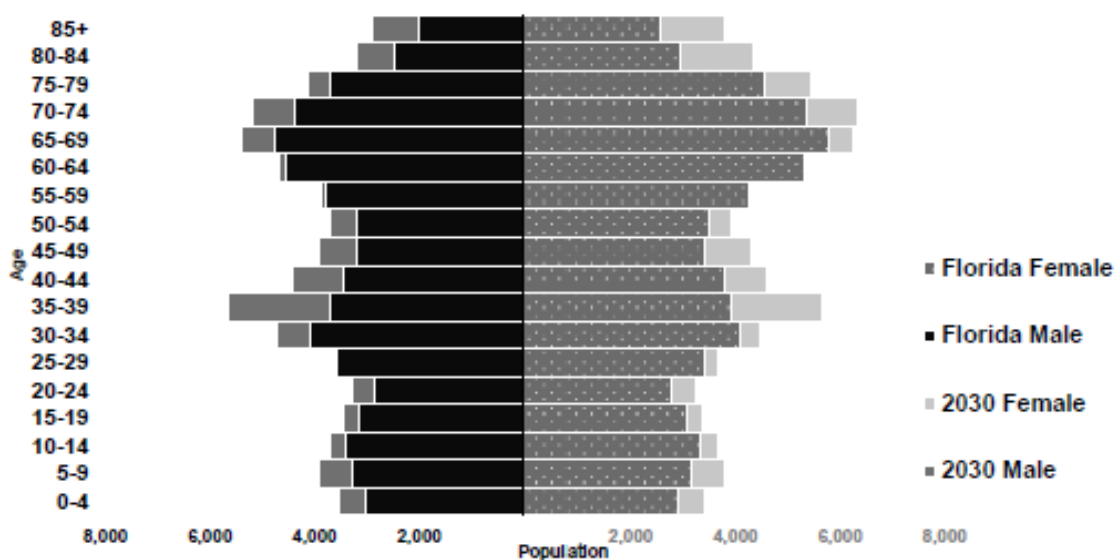
English Proficiency	Value	Percent
With Limited English Proficiency (65+)	1,127	3%

Source: U.S. Census Bureau, 2019-2023 ACS

2025 Profile of Older Floridians

Flagler County Demographic Profile

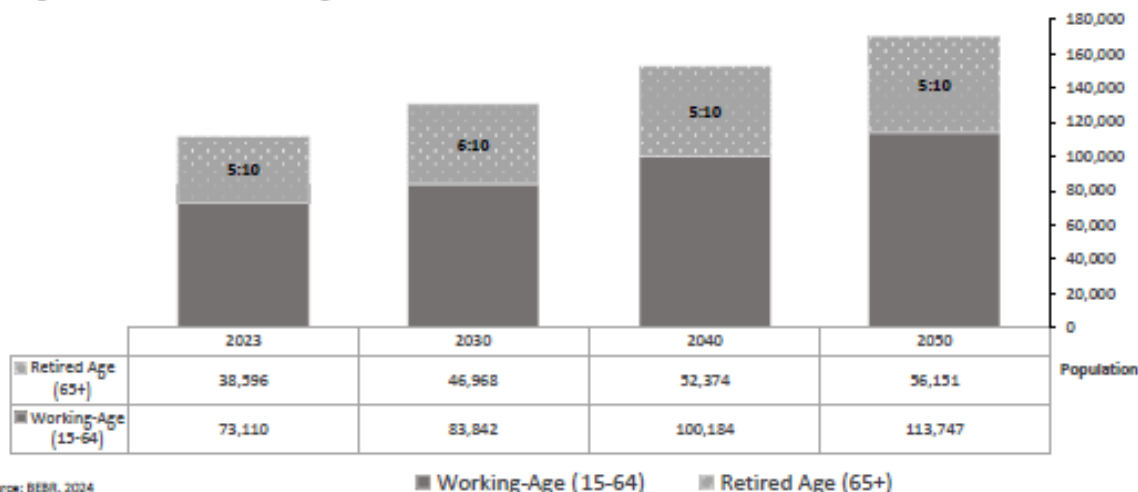
The population pyramid below compares the projected older adult population by gender between 2023 and 2030, demonstrating the changes expected in the next decade. As a whole, Florida is expected to experience population growth, with some areas expecting notable growth in the proportion of those age 65 and older.



Source: BEBR, 2024

Older Adult Dependency Ratio

The dependency ratio contrasts the number of working-age (15-64) individuals compared to the number of individuals age 65 and older who are likely retired from the workforce. This ratio reflects the ongoing contributions of taxes and wages to support the health care and retirement systems used by retirees, as well as the availability of younger individuals to serve as caregivers to older loved ones.



Source: BEBR, 2024

2025 Profile of Older Floridians

Flagler County Financial Profile

This section examines financial conditions, poverty rates, and the cost of living for older Floridians. The ratio of income to poverty level graphic below shows the distribution of older adults relative to the poverty level to show the proportion of the senior population who fall below the Federal Poverty Level (FPL). The portrayal of the financial conditions of older adults is detailed in the final graphic, which includes information about income relative to rates of homeownership and partnership status in the consideration of cost of living.

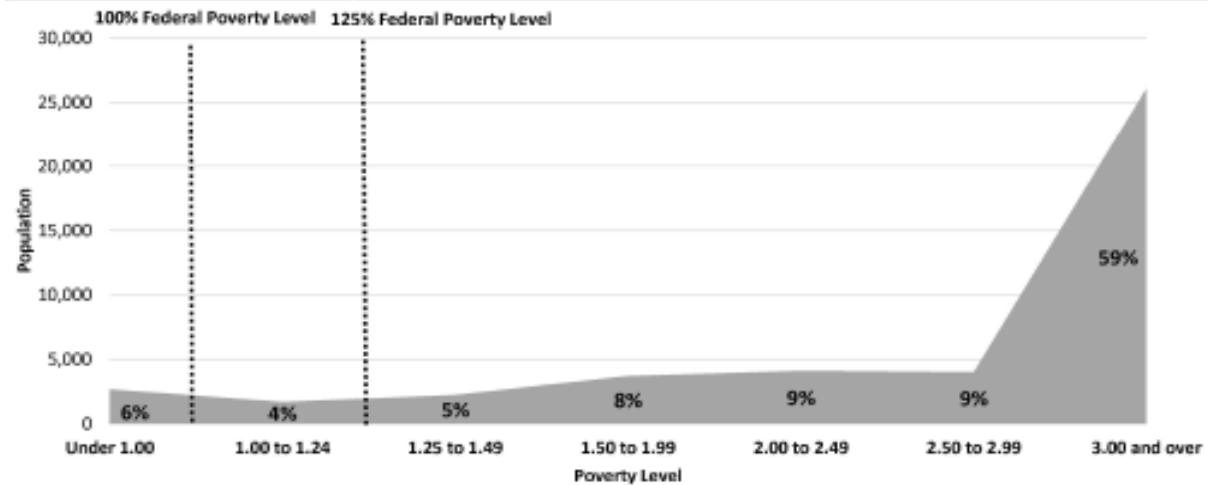
Federal Poverty Level	Value
Single-Person Household	\$15,650
Two-Person Household	\$21,150
125% Single-Person Household	\$19,563
125% Two-Person Household	\$26,438

Source: U.S. Department of Health & Human Services, 2025

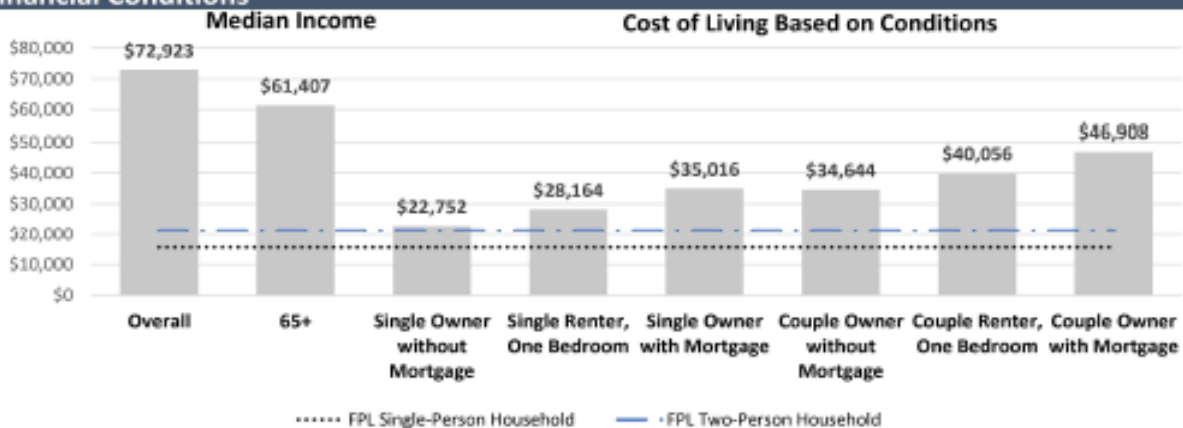
Poverty (65+)	Value	Percent
At Poverty Level	2,246	6%
Below 125% of Poverty Level	3,682	10%
Minority At Poverty Level	381	1%
Minority Below 125% of Poverty Level	625	2%

Source: U.S. Census Bureau, 2019-2023 ACS

Ratio of Income to Poverty Level



Financial Conditions



Cost of living is an index of how much income retired older adults require to meet their basic needs to live in their community without assistance.

Source: U.S. Census Bureau, 2019-2023 ACS, AGID 2017-21 ACS, and Elder Index. (2023). The Elder Index™ [Public Dataset]. Boston, MA: Gerontology Institute, University of Massachusetts

2025 Profile of Older Floridians

Flagler County Livability Profile

The livability section presents new elements, such as available affordable housing for older adults. Many essential community elements are also included below, such as sidewalk safety, the safety of roadways, and availability of green spaces. The rates of older Floridians who have access to a vehicle or public transportation, as well as the availability of internet access and various food resources, are also provided. These provide estimates of older adults' ability to access community resources.

Pedestrian Safety Percent

Sidewalks with Barriers 20%

Physical barriers are those that separate motorized vehicle lanes from sidewalks or shared path (e.g. areas for parking lots, guardrail, trees, etc.).

Source: Florida Department of Transportation, 2025

Road Incidents Value

Total Involved in Fatal Car Crashes per 100,000 12

This figure includes occupants and non-occupants involved in a crash.

Source: Florida Department of Highway Safety and Motor Vehicles, 2024

Internet Access (65+) Percent

Have Internet Access 86%

Source: U.S. Census Bureau, 2019-2023 ACS

Food Resource Centers Value

SNAP Access Sites 0

Fresh Access Bucks Outlet 0

Farmer's Market 1

Food Distribution (No Cost) 3

SNAP Retailers 71

Congregate Meal Sites 1

Food Distribution (No Cost) is the number of food pantries, soup kitchens, and food banks in the area.

Source: Feeding Florida, USDA, Food-Banks, DCF, FDACS, 2025;

Public Transportation Options Value

Bus Operations at least at the County 0

Rail Operations at least at the County 0

Public Transit Service Area (sq. mi.) 0

Public Transit Service Area Population 0

Annual Unlinked Trips 0

Vehicles Operated in Maximum Service (VOMS) 0

Total Miles of Bike Lanes 72

Information on service area is not reported by rural and intercity public transit.

VOMS are the number of vehicles operated to meet the annual max service,

and unlinked trips are the number of passengers boarding public transit.

Source: Federal Transit Administration, 2023, and FDOT, 2023-2024

Green Space Value

Number of Nearby State Parks 5

Nearby refers to the park that has the shortest distance from the center of the county.

Source: Florida Department of Environmental Protection, 2025

Rural-Urban Designation Value

Census Tracts Rural 0%

Census Tracts Urban 100%

Number of Census Tracts 20

Source: U.S. Department of Agriculture, 2019

Households With High Cost Burden (65+) Value

Owner-Occupied Households 5,699

Percent of Owners with High Cost Burden 19%

Renter-Occupied Households 2,851

Percent of Renters with High Cost Burden 4%

Households with a high cost burden have occupants age 65+ paying more than 30% of income for housing costs and having an income below 50% of the area median income.

Source: The Shimbarg Center for Housing Studies, 2023, U.S. Census Bureau, 2019-2023 ACS

Affordable Housing Inventory Value

Properties 4

Properties Ready for Occupancy 4

Total Units 281

Units with Rent and/or Income Restrictions 271

Units Receiving Monthly Rental Assistance 78

Affordable housing inventory receives funding from HUD, Florida Housing Financing Corp., and the USDA. The inventory above includes older adults as its target population.

Source: The Shimbarg Center for Housing Studies, 2022-2023

Housing Units by Occupancy (65+) Percent

Owner-Occupied Housing Units 60%

Renter-Occupied Housing Units 39%

Source: U.S. Census Bureau, 2019-2023 ACS

Vehicle Access (65+) Percent

Owner-Occupied Households with Access to Vehicle(s) 97%

Renter-Occupied Households with Access to Vehicle(s) 85%

Source: U.S. Census Bureau, 2019-2023 ACS

Employment Status (65+) Value Percent

Number of Seniors Employed 15,710 41%

Number of Seniors Unemployed 554 1%

Source: U.S. Census Bureau, 2019-2023 ACS

Retirement (65+) Value Percent

Social Security Beneficiaries 37,780 84%

SSI Recipients 471 26%

SSI stands for Supplemental Security Income. To qualify, a person must be at least age 65 OR be blind or disabled. Also, the person must have limited income and resources.

Source: U.S. Social Security Administration, 2023

SNAP or Food Stamps Value

Potentially Eligible 3,682

Annual Participants 3,582

Current Beneficiaries as of Dec-24 2,810

Percent of Total Population Receiving Benefits 6%

Potentially Eligible are individuals below 125% of the Federal Poverty Level

Source: Florida Department of Children and Families, 2024

2025 Profile of Older Floridians

Flagler County Health Profile and Medical Resources

The health and medical section presents the variety and availability of different types of facilities, medical professionals, and treatment services in the community. This includes complex estimates based on probable usage by older adults. For example, the "Medically Underserved" are areas designated by the U.S. Department of Health and Human Services as having too few primary care providers, high infant mortality, high poverty, or a high elderly population. Medical access and health support services information is an important area for community planners to ensure that support is in place to accommodate an older population.

Ambulatory Surgical Centers	Value
Facilities	0
Operating Rooms	0
Recovery Beds	0

Source: Florida AHCA, 2025

Hospitals	Value
Hospitals	2
Hospitals with Skilled Nursing Units	0
Hospital Beds	199
Skilled Nursing Unit Beds	0

Source: Florida AHCA, 2025

Medical Professionals	Value
Medical Doctors	
Licensed	160
Limited License	1
Critical Need Area License	5
Restricted	0
Medical Faculty Certification	0
Public Health Certificate	0
Other Professionals	
Licensed Podiatric Physicians	8
Licensed Osteopathic Physicians	23
Dentists	54
Licensed Registered Nurses	2,288
Pharmacies	23

Source: Florida Department of Health, 2025

Assisted Living Facility	Value
Total ALF Beds	835
Optional State Supplementation (OSS) Beds	0
Non-OSS Beds	835
Total ALF Facilities	18
Facilities with Extended Congregate Care License	1
Facilities with Limited Mental Health License	1
Facilities with Limited Nursing Service License	3

Source: Florida AHCA, 2025

Medically Underserved	Value	Percent
Total Medically Underserved	0	0%
Living in Areas Defined as Having Medically Underserved Populations	0	0%
Living in Medically Underserved Areas	0	0%

Source: Calculated using U.S. Health Resources & Services Administration and U.S. Census Bureau

Health Insurance 65+	Value	Percent
Insured	37,329	100%
Uninsured	134	0%

Source: U.S. Census Bureau, 2019-2023 ACS

Disability Status (65+)	Value	Percent
With One Type of Disability	6,280	---
With Two or More Disabilities	6,926	---
Total With Any Disability		
Hearing	5,375	14%
Vision	1,439	4%
Cognitive	2,028	5%
Ambulatory	6,180	16%
Self-Care	1,899	5%
Independent Living	3,604	9%
With No Disabilities	29,147	---
Probable Alzheimer's Cases (65+)	3,969	10%

Source: U.S. Census Bureau, 2019-2023 ACS, 2023 One-Year Estimate

Medicaid & Medicare Beneficiaries	Value	Percent
60+ Medicaid Eligible	3,174	16%
60+ Dual Eligible	2,848	76%

Source: Florida AHCA, 2025

Adult Day Care (ADC)	Value
ADC Facilities	1
Capacity	30

Source: Florida AHCA, 2025

Home Health Agencies	Value
Agencies	7
Medicaid Certified Agencies	0
Medicare Certified Agencies	2
Homemaker and Companion Service Companies	13

Source: Florida AHCA, 2025

2025 Profile of Older Floridians

Flagler County Health Profile and Medical Resources

Skilled Nursing Facility (SNF) Use	Value
SNFs With Beds	2
Community Beds	2
Sheltered Beds	0
Veterans Administration Beds	0
Other Beds	0
SNF Beds	240
Community Beds	240
Sheltered Beds	0
Veterans Administration Beds	0
Other Beds	0
SNFs With Community Beds	2
Community Bed Days	87,840
Community Patient Days	80,272
Medicaid Patient Days	38,435
Occupancy Rate	91%
Percent Medicaid	48%

The day the patient is admitted is a patient day. A bed day is a day during which a person is confined to a bed and in which the patient stays overnight in a hospital.

Source: Florida AHCA, 2025

Emergency Medical Services (EMS) Providers	Value
--	-------

EMS providers include air ambulances and ambulances with Basic Life Support (BLS) or Advanced Life Support (ALS).

Source: Florida Department of Health, 2025

Adult Family Care Homes	Value
Homes	13
Beds	58

Source: Florida AHCA, 2025

Memory Disorder Clinics	Value
Total	0

Source: Florida DOEA's Department Overview, 2024

Dialysis	Value
End-Stage Renal Disease Centers	4

Source: Florida AHCA, 2024

Flagler County Disaster Preparedness

The disaster preparedness section presents the count and percentage of people age 60 or older living in the legislative district that fall within particular storm surge evacuation zones, as well as the number of DOEA Home and Community-Based Services (HCBS) clients who reside in these zones. The estimate of electricity-dependent individuals is presented by insurance type to show the number of people who use electricity-dependent medical equipment necessary for things such as survival or mobility. This information can also be used to evaluate the sufficiency of shelters, generators, and evacuation route roadways to handle the needs of seniors and medically fragile adults in emergencies.

Electricity-Dependent	Value
Medicare Beneficiary	1,577
Medicaid Beneficiary	15

Medicare beneficiary includes the entire Medicare population (65+ and SSI recipients).

Medicaid beneficiaries are individuals age 60 to 64.

Source: Florida AHCA, U.S. Centers for Medicare & Medicaid Services, 2024, and U.S. Department of Health & Source: FDEM, 2024

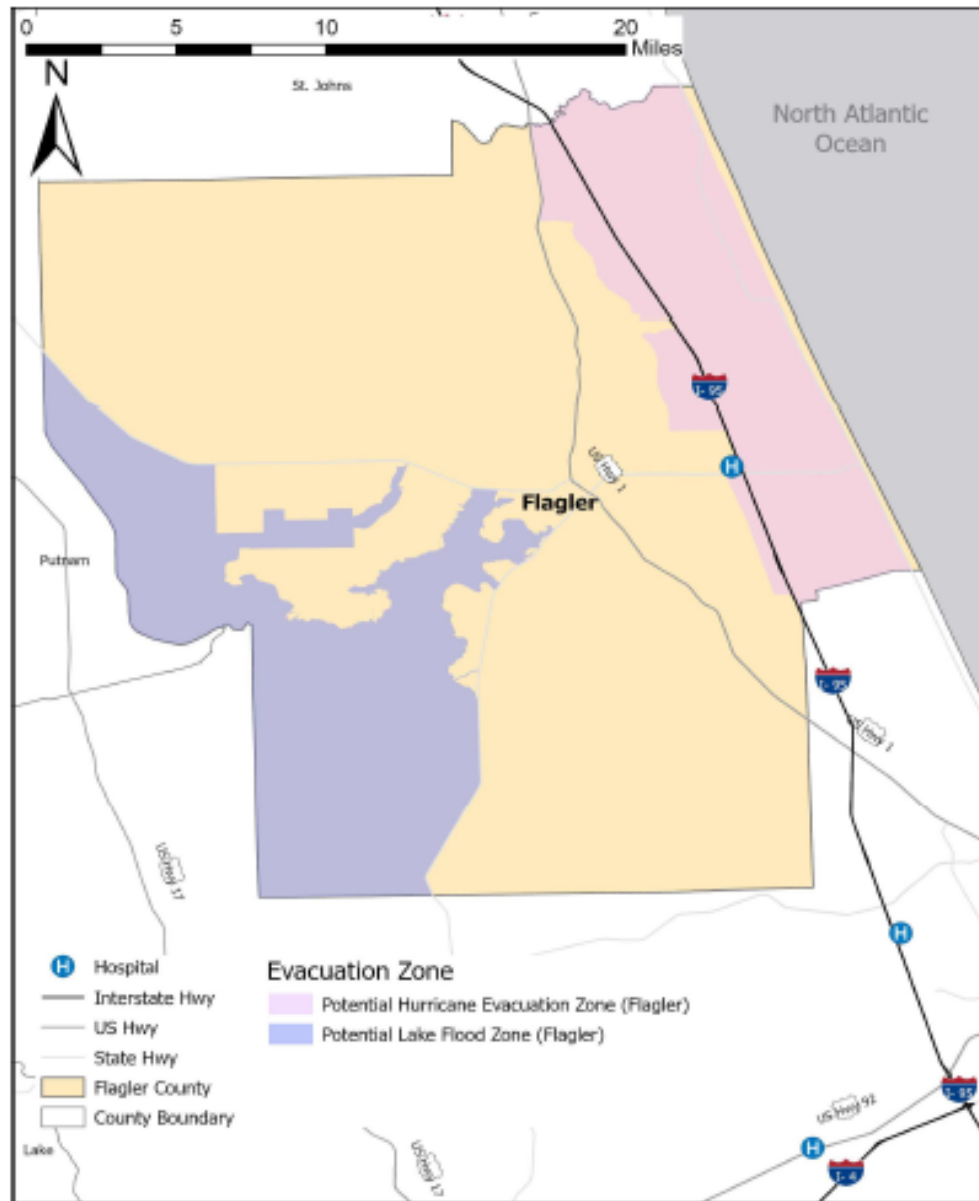
Shelter Resources	Value
Number of General Shelters	18
General Shelter Max Capacity in People	11,569
Number of Special Needs Shelters	3
Special Needs Shelters Max Capacity in People	731

Evacuation Zones	Value	Percent
DOEA HCBS Clients	253	100%
Zone A	0	0%
Zone B	0	0%
Zone C	0	0%
Zone D	0	0%
Zone E	0	0%
Lives in an Evac Zone and Has Memory Problems*	25	10%
Lives in an Evac Zone and Lives Alone*	53	21%

2025 Profile of Older Floridians

Flagler County Disaster Preparedness

Evacuation Zones



Homeless Students in Flagler County 2024-2025				
TOTAL HOMELESS STUDENTS	SHELTERS	SHARING HOUSE	OTHER	MOTELS
393	9	347	10	27

Source: Florida Department of Education's website:

<https://www.fldoe.org/policy/federal-edu-programs/title-ix-mvp/data-reports.stml>

The Percent of Population Below the Poverty Line by Age in Flagler County						
AGE	TOTAL ESTIMATE	TOTAL MARGIN OF ERROR	TOTAL BELOW POVERTY LINE ESTIMATE	TOTAL BELOW POVERTY LINE MARGIN OF ERROR	% BELOW POVERTY LINE	% BELOW POVERTY LINE MARGIN OF ERROR
Under 18 Years	19,680	+/- 369	3,307	+/- 732	16.8%	+/- 3.7
Under 5 years	4,096	+/- 233	1,022	+/- 309	25.0%	+/- 7.7
5-17 Years Old	15,584	+/- 235	2,285	+/- 619	14.7%	+/- 3.9
Related Children of Householder Under 18 Years	19,471	+/- 425	3,098	+/- 700	15.9%	+/- 3.6
18 - 64 years	66,357	+/- 127	6,946	+/- 930	10.5%	+/- 1.4
18 - 34 years	19,204	+/- 436	2,345	+/- 464	12.2%	+/- 2.4
35 - 64 years	47,153	+/- 422	4,601	+/- 715	9.8%	+/- 1.5
60 years and over	50,513	+/- 686	3,665	+/- 541	7.3%	+/- 1.1
65 years and over	39,240	+/- 75	2,610	+/- 452	6.7%	+/- 1.2

Note: The poverty line is based on the U.S. Census's Poverty Threshold, which is the minimum annual income determined by the age, household type, and the number of children in a household for each family unit. The number of family units below that minimum annual income for each group is considered living below the poverty line. The minimum breakdown for each group is found at <https://www.census.gov/data/tables/time-series/demo/income-poverty/historical-poverty-thresholds.html>

Source: The American Community Survey 2024-Five-Year Estimates
Poverty Stats in the Past Twelve Months

<https://data.census.gov/table/ACSST5Y2024.S1701?q=S1701+St.+Johns+County.+Florida>

Employment in Flagler County

LABEL	Total		Labor Force Participation Rate		Employment/Population Ratio		Employment Rate	
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate	Margin of Error	Estimate	Margin of Error
Population 16 years and over	108,601	+/- 301	49.10%	+/- 1.1	46.90%	+/- 1.0	4.40%	+/- 0.8
AGE								
16 to 19 years	4,593	+/- 398	40.10%	+/- 7.6	35.60%	+/- 7.4	11.20%	+/- 6.1
20 to 24 years	5,575	+/- 249	67.60%	+/- 6.1	64.00%	+/- 6.1	5.30%	+/- 2.5
25 to 29 years	5,513	+/- 159	79.80%	+/- 4.8	73.80%	+/- 4.6	7.50%	+/- 3.5
30 to 34 years	5,997	+/- 453	85.00%	+/- 5.1	78.90%	+/- 6.2	6.00%	+/- 3.4
35 to 44 years	12,384	+/- 437	80.50%	+/- 3.6	77.70%	+/- 3.6	3.10%	+/- 1.6
45 to 54 years	14,546	+/- 147	79.40%	+/- 3.1	76.60%	+/- 3.2	3.50%	+/- 1.4
55 to 59 years	9,087	+/- 675	65.40%	+/- 5.9	63.60%	+/- 5.8	2.80%	+/- 1.5
60 to 64 years	11,278	+/- 686	49.10%	+/- 4.1	47.10%	+/- 4.3	4.00%	+/- 2.4
65 to 74 years	22,612	+/- 40	19.30%	+/- 2.5	18.70%	+/- 2.4	3.20%	+/- 2.0
75 years and over	17,016	+/- 48	4.90%	+/- 1.2	4.60%	+/- 1.2	5.60%	+/- 4.7
RACE AND HISPANIC OR LATINO ORIGIN								
White alone	82,995	+/- 861	48.00%	+/- 1.2	46.20%	+/- 1.2	3.50%	+/- 0.6
Black or African American alone	9,652	+/- 469	51.30%	+/- 5.2	46.40%	+/- 4.8	9.50%	+/- 4.4
American Indian and Alaska Native alone	52	+/- 35	50.00%	+/- 39.5	50.00%	+/- 39.5	0.00%	+/- 73.9
Asian alone	2,611	+/- 241	44.90%	+/- 7.9	44.90%	+/- 7.9	0.00%	+/- 4.4
Native Hawaiian and Other Pacific Islander	9	+/- 15	0.00%	+/- 100.0	0.00%	+/- 100.0	0.00%	**
Some other race alone	4,213	+/- 938	49.60%	+/- 9.2	48.50%	+/- 9.2	2.20%	+/- 2.7
Two or more races	9,069	+/- 877	58.00%	+/- 5.7	53.30%	+/- 5.8	8.00%	+/- 3.2
Hispanic or Latino origin (of any race)	11,864	+/- 1.26	56.90%	+/- 4.3	53.90%	+/- 4.2	5.30%	+/- 2.8
White alone, not Hispanic or Latino	80,613	+/- 5.65	47.40%	+/- 1.2	45.60%	+/- 1.2	3.40%	+/- 0.6

Employment in Flagler County (Continued)

LABEL	Total		Labor Force Participation Rate		Employment/ Population Ratio		Employment Rate	
	Estimate	Margin of Error	Estimate	Margin of Error	Estimate	Margin of Error	Estimate	Margin of Error
Population 20 to 64 years	64,380	+/- 240	71.80%	+/- 1.6	68.70%	+/- 1.4	4.20%	+/- 0.9
SEX								
Male	30,848	+/- 212	76.60%	+/- 2.0	72.70%	+/- 2.0	4.80%	+/- 1.2
Female	33,532	+/- 162	67.50%	+/- 2.3	65.00%	+/- 2.1	3.50%	+/- 1.1
With own children under 18 years	9,270	+/- 656	79.80%	+/- 3.8	78.00%	+/- 3.8	2.20%	+/- 1.3
With own children under 6 years only	1,517	+/- 393	71.60%	+/- 11.5	68.20%	+/- 12.3	4.80%	+/- 5.5
With own children under 6 years and 6 to 17 years old	1,219	+/- 284	66.10%	+/- 13.4	64.20%	+/- 13.6	2.90%	+/- 4.4
With own children to 6 to 17 years	6,534	+/- 579	84.20%	+/- 3.8	82.90%	+/- 3.9	1.60%	+/- 1.4
POVERTY STATUS IN THE PAST 12 MONTHS								
Below poverty level	6,441	+/- 859	42.90%	+/- 6.4	36.50%	+/- 5.3	14.90%	+/- 6.2
At or above the poverty level	57,744	+/- 877	75.30%	+/- 1.5	72.50%	+/- 1.4	3.50%	+/- 0.8
DISABILITY STATUS								
With any disability	8,104	+/- 832	41.00%	+/- 4.9	34.60%	+/- 4.8	14.90%	+/- 5.6
EDUCATIONAL ATTAINMENT								
Population 25 to 64 years	58,805	+/- 151	72.20%	+/- 1.6	69.10%	+/- 1.5	4.10%	+/- 0.9
Less than high school graduate	3,360	+/- 541	64.50%	+/- 8.3	62.70%	+/- 8.1	2.70%	+/- 2.4
High school graduate (includes equivalency)	16,659	+/- 1,195	69.70%	+/- 3.1	66.60%	+/- 3.2	4.20%	+/- 1.4
Some college or associate degree	19,680	+/- 1,120	73.30%	+/- 2.9	68.80%	+/- 2.7	5.90%	+/- 1.8
Bachelor's degree or higher	19,106	+/- 1,271	74.70%	+/- 2.6	7.28%	+/- 2.8	2.30%	+/- 1.1

Source: The American Community Survey 2024 Five-Year Estimates

Employment Status

<https://data.census.gov/table/ACSST5Y2024.S2301?t=Employment:Employment+and+Labor+Force+Status&g=050XX00US12109>

Overview of Land Use, Population/Composition and Employment

The future land use map and demographics, when considered together, indicate that Flagler County is projected to grow significantly. Growth and development have been brisk in recent years and are anticipated to continue, as evidenced by planned communities and industrial areas currently in the planning or development stages. This will result in more jobs. The population is projected to grow, with medium projections indicating an increase of more than 50,000 by 2050.

The ALICE (Asset Limited, Income Constrained, Employed) report, done in 2026 by the United Way of Florida, analyzed households that earn more than the U.S poverty level but less than the basic cost of living for the County. While conditions have improved for some households, many continue to struggle, especially as wages fail to keep pace with the rising cost of household essentials (housing, child care, food, transportation, health care, and a basic smartphone plan). Households below the ALICE Threshold —ALICE households plus those in poverty — can't afford the essentials.

2024 Point-in-Time-Data

- Population: 136,744
- Number of Households: 52,582
- Median Household Income: \$82,420 (state average: \$77,735)
- Labor Force Participation Rate: 53% (state average: 61%)
- ALICE Households: 34% (state average: 34%)
- Households in Poverty: 10% (state average: 12%)

The Household Survival Budget reflects the minimum cost to live and work in the current economy and includes housing, child care, food, transportation, health care, technology, and taxes. It does not include savings for emergencies or future goals like college or retirement. In 2024, household costs in every county in Florida were well above the Federal Poverty Level of \$15,060 for a single adult and \$31,200 for a family of four.

Household Survival Budget, Flagler County, Florida, 2024

Monthly Costs	Single Adult	One Adult, One Child	One Adult, One In Child Care	Two Adults	Two Adults Two Children	Two Adults, Two In Child Care	Single Adult 65+	Two Adults 65+
Housing	\$1,267	\$1,275	\$1,275	\$1,275	\$1,612	\$1,612	\$1,267	\$1,275
Child Care	\$0	\$297	\$792	\$0	\$594	\$1,729	\$0	\$0
Food	\$546	\$923	\$828	\$1,001	\$1,678	\$1,480	\$503	\$921
Transportation	\$424	\$516	\$516	\$598	\$869	\$869	\$362	\$475
Health Care	\$189	\$529	\$529	\$529	\$900	\$900	\$501	\$1,003
Technology	\$97	\$97	\$97	\$131	\$131	\$131	\$97	\$131
Miscellaneous	\$252	\$364	\$404	\$353	\$578	\$672	\$273	\$381
Taxes	\$380	\$323	\$409	\$443	\$486	\$689	\$425	\$657
Monthly Total	\$3,155	\$4,324	\$4,850	\$4,330	\$6,848	\$8,082	\$3,428	\$4,843
ANNUAL TOTAL	\$37,860	\$51,888	\$58,200	\$51,960	\$82,176	\$96,984	\$41,136	\$58,116
Hourly Wage	\$18.93	\$25.94	\$29.10	\$25.98	\$41.09	\$48.49	\$20.57	\$29.06

Major Trip Generators/Attractors

Trips are generated by the daily needs of residents. They are also generated by nursing homes and long-term care facilities, the local college and workforce training, and public or multi-family housing. Senior program facilities, doctor's offices and shopping areas are attractors for trips, as are the downtowns and commercial areas of Palm Coast, Flagler Beach, and Bunnell, along with job centers throughout the County. The City of Daytona Beach is an attractor outside of the County, for those seeking education, health care and/or jobs.

Inventory of Available Transportation Services

Other than transportation network companies that provide rides to or from Flagler County, the following taxi services are based in the County:

- A 1 American Cabs
- AAA Limousine & Airport Service
- AAA Taxi Service
- Alliance Taxi & Shuttle
- Always on Time Transportation
- Mobile Medical Transport
- Palm Coast Transportation
- Run About Taxi Service
- Tico Taxi
- Trips Car Service
- VIP Taxi

Salutation	First Name	Last Name	Organization	Representing	Voting/Non-Voting	Grievance Committee	Evaluation Committee	Comments
FLAGLER COUNTY								
Hon.	Pam	Richardson	Flagler County Commission	Elected Official	Voting		Nov-26	Chair
<i>Hon.</i>	<i>Andy</i>	<i>Dance</i>	<i>Flagler County Commission</i>	<i>Elected Official</i>	<i>Alternate</i>	<i>Nov-26</i>		
Mr.	Carlos	Colon	FDOT, District V	FDOT	Voting	Nov-26	Nov-26	
<i>Ms.</i>	<i>Jamie</i>	<i>Ledgerwood</i>	<i>FDOT, District V</i>	<i>FDOT</i>	<i>Alternate</i>			
Ms.	Christina	Gillis	Department of Children and Families	DCF	Voting			
<i>Ms.</i>	<i>Jessica</i>	<i>Boylston</i>	<i>Department of Children and Families</i>	<i>DCF</i>	<i>Alternate</i>			
Ms.	Rashawnda	Lloyd-Miller	Flagler County School Board	Public Education	Voting			
<i>Mr.</i>	<i>David</i>	<i>Bossardet</i>	<i>Flagler County School Board</i>	<i>Public Education</i>	<i>Alternate</i>			
<i>Mr.</i>	<i>Thomas "Tom"</i>	<i>Wooleyhan</i>	<i>Flagler County School Board</i>	<i>Public Education</i>	<i>Alternate</i>			
Mr.	Daren	Carstens	Vocational Rehabilitation	Dept. of Education (Voc. Rehab.)	Voting			
VACANT				Veterans	VACANT			
VACANT				Community Action (Econ. Disadvantaged)	VACANT			
VACANT				Elderly	VACANT			
VACANT				Disabled	VACANT			
Ms.	Jill	Dempsey		Citizen Advocate/User	Voting			
Mr.	David	Sullivan	Palm Coast City Council	Citizen Advocate/Non-User	Voting			
Ms.	Phyllis	Pearson	Flagler NAACP	Children at Risk	Voting			
Ms.	Cassandra	Jackson	NE Florida Area Agency on Aging / Elder Source	Elder Affairs	Voting			
<i>Ms.</i>	<i>Ann</i>	<i>Henry</i>	<i>NE Florida Area Agency on Aging / Elder Source</i>	<i>Elder Affairs</i>	<i>Alternate</i>			
VACANT				Private for Profit Transportation	VACANT			
Ms.	Pamela	Hagley	Agency for Health Care Administration	AHCA / Medicaid	Voting			
<i>Ms.</i>	<i>Reeda</i>	<i>Harris</i>	<i>Agency for Health Care Administration</i>	<i>AHCA / Medicaid</i>	<i>Alternate</i>			
Ms.	Casey	Polmueller	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting			
<i>Ms.</i>	<i>Diana</i>	<i>Burgos-Garcia</i>	<i>Agency for Persons with Disabilities</i>	<i>Agency for Persons with Disabilities</i>	<i>Alternate</i>			
VACANT				Workforce Development	VACANT			
Mr.	Stephen	Civitelli	Florida Department of Health	Medical Community	Voting			Vice Chair
Mr.	Trevor	Martin	Flagler County Transportation	CTC	Non-Voting			
Mr.	Stephan	Harris	Volusia-Flagler Transportation Planning Organization		Non-Voting			will be participating
Mr.	Martin	Catala	Center for Urban Transportation Research	Transit Development Plan	Interested Party			
Ms.	Tia	Boyd	Center for Urban Transportation Research	Transit Development Plan	Interested Party			
Mr.	Adam	Mengel	Flagler Planning & Zoning Interested party during TDSP update		Interested Party			
Ms.	Rose	Keirnan	Flagler County Commission	Chair's Contact (primary)	Interested Party			
Ms.	Luci	Dance	Flagler County Commission	<i>Chair's Contact (alternate)</i>				
		Meetings at:						
		Flagler County Government Services Building						
		1769 East Moody Blvd., Bldg. 2						
		Bunnell, Florida 32110						
		F.C. General Services Director: Heidi Petito						
		Email Rose Keirnan to reserve meeting room						

From: [Zeruto, Dan](#)
To: [Tricia Larsen](#); tmartin@flaglercounty.gov
Cc: [Anderson, Eric](#); [Jennifer Bryla](#); [Payne, Elizabeth](#); [Forde, Sheron](#)
Subject: 2026-2027 Flagler County Rate Model Approved
Date: Tuesday, June 23, 2026 9:38:30 AM
Attachments: [image006.png](#)
[image008.png](#)
[image009.png](#)
[image010.png](#)
[image011.png](#)
[image012.png](#)
[2026-2027 Flagler Rate Model Approved.xls](#)

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning,

I have reviewed the corrections and adjustments made to the attached 2026-27 Rate Model Calculation Spreadsheet for some of the most common procedural and utilization errors. Items previously noted have been addressed and it is approved for further review at the local level as appropriate. My review and opinion does not confirm the validity or accuracy of any financial or operational data elements that have been entered, nor does it address the reasonableness of the unsubsidized cost of services.

By copy of this email, I am advising your planning agency on our completion of this effort and the readiness to advance the spreadsheet to the LCB for approval and inclusion in the TDSP update.

When the time comes, I will produce your T/E grant contract with the passenger trip rates from this spreadsheet presuming no further changes by the LCB.

	Ambul	Wheel Chair	Stretcher	Group
Projected Passenger Trips (excluding totally contracted services addressed in Section II) =	95,000			
	76,000	19,000	Leave Blank	Leave Blank
Rate per Passenger Trip =	\$24.30	\$41.66	\$0.00	\$0.00
			per passenger	per group

Thank you,
-Dan-



Daniel Zeruto, B.S., CCM
Transportation Disadvantaged Specialist
Project Manager – Area 2
 Tel: (850) 410-5704
 Email: Dan.zeruto@dot.state.fl.us
 Website: <https://ctd.fdot.gov/>

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED
 605 Suwannee Street, Mail Station 49
 Tallahassee, Florida 32399
 Tel: (850) 410-5700 Fax (850) 410-5752
 TD Helpline: 1-800-983-2435

From: Tricia Larsen <tlarsen@flaglercounty.gov>
Sent: Monday, June 22, 2026 2:27 PM
To: Zeruto, Dan <Dan.Zeruto@dot.state.fl.us>
Subject: Flagler County Rate Model

EXTERNAL SENDER: Use caution with links and attachments.

Hi Dan,

Attached is the Rate Model for Flagler County for your review.

Thank you,

Tricia Larsen

Grants Coordinator

E: tlarsen@flaglercounty.gov | V: 386-313-4311 | W: www.flaglercounty.gov

Flagler County Board of County Commissioners
 1769 E Moody Blvd, Bldg #5
 Bunnell, FL 32110





The mission of Flagler County is to provide high-quality services through a responsive workforce committed to excellence, integrity, in collaboration with the cities and to act as a fiscally responsible steward.

Preliminary Information Worksheet

Version 1.4

CTC Name:
County (Service Area):
Contact Person:
Phone #

Flagler County Board of County
Commissioners

Flagler

Trevor Martin

(386) 313 - 4133

Check Applicable Characteristic:

ORGANIZATIONAL TYPE:

- ☒ Governmental
- ☐ Private Non-Profit
- ☐ Private For Profit

NETWORK TYPE:

- ☐ Fully Brokered
- ☐ Partially Brokered
- ☒ Sole Source

***Once completed, proceed to the Worksheet entitled
"Comprehensive Budget"***

Comprehensive Budget Worksheet

Version 1.4

CTC: Flagler County Board of County Commissioners
County: Flagler

1. Complete applicable **GREEN** cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from Oct 1st of 2024 to Sept 30th of 2025	Current Year's APPROVED Budget, as amended from Oct 1st of 2025 to Sept 30th of 2026	Upcoming Year's PROPOSED Budget from Oct 1st of 2026 to Sept 30th of 2027	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!)

Local Non-Govt

Farebox	\$ 125,000	\$ 126,970	\$ 126,970	1.6%	0.0%	
Medicaid Co-Pay Received						
Donations/ Contributions						
In-Kind, Contributed Services						
Other						
Bus Pass Program Revenue						

Local Government

District School Board						Less County Cash required for local match for 5310 as it is a capital request and not operating.
Compl. ADA Services						
County Cash	\$ 1,663,629	\$ 1,247,191	\$ 1,603,731	-25.0%	28.6%	
County In-Kind, Contributed Services						
City Cash						
City In-kind, Contributed Services						
Other Cash						
Other In-Kind, Contributed Services						
Bus Pass Program Revenue						

CTD

Non-Spons. Trip Program	\$ 627,302	\$ 907,974	\$ 907,974	44.7%	0.0%	CTD award unknown at this time.
Non-Spons. Capital Equipment						
Rural Capital Equipment						
Other TD (specify in explanation)						
Bus Pass Program Revenue						

USDOT & FDOT

49 USC 5307						Additional funds in 5310 are due to capital request to replace 8 vehicles 5311 Statewide Off Cycle Grant awarded extra 50k
49 USC 5310	\$ 607,626	\$ 660,212	\$ 1,319,007	8.7%	99.8%	
49 USC 5311 (Operating)	\$ 29,071	\$ 97,379	\$ 46,895	235.0%	-51.8%	
49 USC 5311(Capital)						
Block Grant	\$ 390,271	\$ 335,810	\$ 352,353	-14.0%	4.9%	
Service Development						
Commuter Assistance						
Other DOT (specify in explanation)						
Bus Pass Program Revenue						

AHCA

Medicaid						
Other AHCA (specify in explanation)						
Bus Pass Program Revenue						

DCF

Alcohol, Drug & Mental Health						
Family Safety & Preservation						
Comm. Care Dis./Aging & Adult Serv.						
Other DCF (specify in explanation)						
Bus Pass Program Revenue						

DOH

Children Medical Services						
County Public Health						
Other DOH (specify in explanation)						
Bus Pass Program Revenue						

DOE (state)

Carl Perkins						
Div of Blind Services						
Vocational Rehabilitation						
Day Care Programs						
Other DOE (specify in explanation)						
Bus Pass Program Revenue						

AWI

WAGES/Workforce Board						
Other AWI (specify in explanation)						
Bus Pass Program Revenue						

DOEA

Older Americans Act						
Community Care for Elderly						
Other DOEA (specify in explanation)						
Bus Pass Program Revenue						

DCA

Community Services						
--------------------	--	--	--	--	--	--

Comprehensive Budget Worksheet

Version 1.4

CTC: Flagler County Board of County Commissioners
County: Flagler

1. Complete applicable **GREEN** cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from Oct 1st of 2024 to Sept 30th of 2025	Current Year's APPROVED Budget, as amended from Oct 1st of 2025 to Sept 30th of 2026	Upcoming Year's PROPOSED Budget from Oct 1st of 2026 to Sept 30th of 2027	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

Other DCA (specify in explanation)						
Bus Pass Admin. Revenue						
APD						
Office of Disability Determination						
Developmental Services						
Other APD (specify in explanation)						
Bus Pass Program Revenue						
DJJ						
(specify in explanation)						
Bus Pass Program Revenue						
Other Fed or State						
xxx						
xxx						
xxx						
Bus Pass Program Revenue						
Other Revenues						
Interest Earnings						
xxxx						
xxxx						
Bus Pass Program Revenue						
Balancing Revenue to Prevent Deficit						
Actual or Planned Use of Cash Reserve						
Balancing Revenue is Short By =						
		None	None			
Total Revenues =	\$3,442,899	\$3,375,536	\$4,356,930	-2.0%	29.1%	

EXPENDITURES (CTC/Operators ONLY / Do NOT include Coordination Contractors!)

Operating Expenditures						
Labor	\$ 1,175,109	\$ 1,377,040	\$ 1,549,287	17.2%	12.5%	Labor increase due to COLA
Fringe Benefits	\$ 652,267	\$ 846,462	\$ 911,827	29.8%	7.7%	
Services	\$ 132,950	\$ 209,490	\$ 123,253	57.6%	-41.2%	Lower professional services cost as no ten year TDP required this year
Materials and Supplies		\$ 378,700	\$ 372,600		-1.6%	
Utilities		\$ 74,394	\$ 67,776		-8.9%	
Casualty and Liability	\$ 27,376	\$ 28,595	\$ 30,000	4.5%	4.9%	
Taxes						
Purchased Transportation:						
Purchased Bus Pass Expenses						
School Bus Utilization Expenses						
Contracted Transportation Services						
Other						
Miscellaneous		\$ 77,040	\$ 82,365		6.9%	
Operating Debt Service - Principal & Interest		\$ 19,822	\$ 19,822		0.0%	
Leases and Rentals						
Contrib. to Capital Equip. Replacement Fund						
In-Kind, Contributed Services	\$ -	\$ -	\$ -			
Allocated Indirect						
Capital Expenditures						
Equip. Purchases with Grant Funds		\$ 363,993	\$ 1,200,000		229.7%	Increase in capital purchase through 5310 program to replace 8 vehicles
Equip. Purchases with Local Revenue						
Equip. Purchases with Rate Generated Rev.						
Capital Debt Service - Principal & Interest						
ACTUAL YEAR GAIN						
	\$1,455,197					
Total Expenditures =	\$1,987,702	\$3,375,536	\$4,356,930	69.8%	29.1%	
See NOTES Below.						

Once completed, proceed to the Worksheet entitled "Budgeted Rate Base"

Comprehensive Budget Worksheet

Version 1.4

CTC: **Flagler County Board of County Commissioners**
County: **Flagler**

1. Complete applicable **GREEN** cells in columns 2, 3, 4, and 7

	Prior Year's ACTUALS from Oct 1st of 2024 to Sept 30th of 2025	Current Year's APPROVED Budget, as amended from Oct 1st of 2025 to Sept 30th of 2026	Upcoming Year's PROPOSED Budget from Oct 1st of 2026 to Sept 30th of 2027	% Change from Prior Year to Current Year	Proposed % Change from Current Year to Upcoming Year	Confirm whether revenues are collected as a system subsidy VS a purchase of service at a unit price. Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000
1	2	3	4	5	6	7

ACTUAL year GAIN (program revenue) **MUST** be reinvested as a trip or system subsidy. Adjustments must be identified and explained in a following year, or applied as a Rate Base Adjustment to proposed year's rates on the next sheet.

Budgeted Rate Base Worksheet

Version 1.4

CTC: Flagler County Board of County Commissioners

County: Flagler

1. Complete applicable **GREEN** cells in column 3; **YELLOW** and **BLUE** cells are automatically completed in column 3
2. Complete applicable **GOLD** cells in column and 5

	Upcoming Year's BUDGETED Revenues
	from
	Oct 1st of
	2026
	to
	Sept 30th of
	2027
1	2

What amount of the Budgeted Revenue in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate Subsidy Revenue EXCLUDED from the Rate Base	What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
3	4	5

REVENUES (CTC/Operators ONLY)

Local Non-Govt

Farebox	\$ 126,970
Medicaid Co-Pay Received	\$ -
Donations/ Contributions	\$ -
In-Kind, Contributed Services	\$ -
Other	\$ -
Bus Pass Program Revenue	\$ -

Local Government

District School Board	\$ -
Compl. ADA Services	\$ -
County Cash	\$ 1,603,731
County In-Kind, Contributed Services	\$ -
City Cash	\$ -
City In-Kind, Contributed Services	\$ -
Other Cash	\$ -
Other In-Kind, Contributed Services	\$ -
Bus Pass Program Revenue	\$ -

CTD

Non-Spons. Trip Program	\$ 907,974
Non-Spons. Capital Equipment	\$ -
Rural Capital Equipment	\$ -
Other TD	\$ -
Bus Pass Program Revenue	\$ -

USDOT & FDOT

49 USC 5307	\$ -
49 USC 5310	\$ 1,319,007
49 USC 5311 (Operating)	\$ 46,895
49 USC 5311(Capital)	\$ -
Block Grant	\$ 352,353
Service Development	\$ -
Commuter Assistance	\$ -
Other DOT	\$ -
Bus Pass Program Revenue	\$ -

AHCA

Medicaid	\$ -
Other AHCA	\$ -
Bus Pass Program Revenue	\$ -

DCF

Alcoh. Drug & Mental Health	\$ -
Family Safety & Preservation	\$ -
Comm. Care Dis./Aging & Adult Serv.	\$ -
Other DCF	\$ -
Bus Pass Program Revenue	\$ -

DOH

Children Medical Services	\$ -
County Public Health	\$ -
Other DOH	\$ -
Bus Pass Program Revenue	\$ -

DOE (state)

Carl Perkins	\$ -
Div of Blind Services	\$ -
Vocational Rehabilitation	\$ -
Day Care Programs	\$ -
Other DOE	\$ -
Bus Pass Program Revenue	\$ -

AWI

WAGES/Workforce Board	\$ -
AWI	\$ -
Bus Pass Program Revenue	\$ -

DOEA

Older Americans Act	\$ -
Community Care for Elderly	\$ -
Other DOEA	\$ -
Bus Pass Program Revenue	\$ -

DCA

Community Services	\$ -
Other DCA	\$ -
Bus Pass Program Revenue	\$ -

APD

Office of Disability Determination	\$ -
Developmental Services	\$ -
Other APD	\$ -
Bus Pass Program Revenue	\$ -

DJJ

DJJ	\$ -
Bus Pass Program Revenue	\$ -

\$ 126,970	\$ -	
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\$ 1,603,731	\$ -	
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\$ 907,974	\$ -	\$ -
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\$ -	\$ -	
\$ -	\$ 1,319,007	\$ 1,319,007
	\$ 46,895	
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	\$ -	
\$ -	\$ -	

YELLOW cells
are **NEVER** Generated by Applying Authorized Rates

BLUE cells
Should be funds generated by rates in this spreadsheet

GREEN cells
MAY BE Revenue Generated by Applying
Authorized Rate per Mile/Trip Charges

Fill in that portion of budgeted revenue in Column 2 that will be **GENERATED** through the application of authorized per mile, per trip, or combination per trip plus per mile rates. Also, include the amount of funds that are Earmarked as local match for Transportation Services and **NOT** Capital Equipment purchases.

If the Farebox Revenues are used as a source of Local Match Dollars, then identify the appropriate amount of Farebox Revenue that represents the portion of Local Match required on any state or federal grants. This does not mean that Farebox is the only source for Local Match.

Please review all Grant Applications and Agreements containing State and/or Federal funds for the proper Match Requirement levels and allowed sources.

GOLD cells

Fill in that portion of Budgeted Rate Subsidy Revenue in Column 4 that will come from Funds Earmarked by the Funding Source for Purchasing Capital Equipment. Also include the portion of Local Funds earmarked as Match related to the **Purchase of Capital Equipment** if a match amount is required by the Funding Source.

Worksheet for Program-wide Rates

CTC: Flagler County Board
County: Flagler

Version 1.4

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (**GREEN** cells) below

Do **NOT** include trips or miles related to Coordination Contractors!

Do **NOT** include School Board trips or miles UNLESS.....

INCLUDE all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!

Do **NOT** include trips or miles for services provided to the general public/private pay UNLESS..

Do **NOT** include escort activity as passenger trips or passenger miles unless charged the full rate for service!

Do **NOT** include fixed route bus program trips or passenger miles!

PROGRAM-WIDE RATES

Total Projected Passenger Miles = 950,000

Rate Per Passenger Mile = \$ 2.78

Total Projected Passenger Trips = 95,000

Rate Per Passenger Trip = \$ 27.78

Fiscal Year

2026 - 2027

Avg. Passenger Trip Length = 10.0 Miles

Rates If No Revenue Funds Were Identified As Subsidy Funds

Rate Per Passenger Mile = \$ 4.59

Rate Per Passenger Trip = \$ 45.86

Once Completed, Proceed to the Worksheet entitled "Multiple Service Rates"

Vehicle Miles

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

Deadhead
Operator training, and
Vehicle maintenance testing, as well as
School bus and charter services.

Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

Worksheet for Multiple Service Rates

1. Answer the questions by completing the GREEN cells starting in Section I for all services

2. Follow the **DARK RED** prompts directing you to skip or go to certain questions and sections based on previous answers

CTC: **Flagler County E** Version 1.4
County: **Flagler**

SECTION I: Services Provided

1. Will the CTC be providing any of these Services to transportation disadvantaged passengers in the upcoming budget year?.....

Ambulatory	Wheelchair	Stretcher	Group
☒ Yes ☐ No	☒ Yes ☐ No	☐ Yes ☒ No	☐ Yes ☒ No
Go to Section II for Ambulatory Service	Go to Section II for Wheelchair Service	STOP! Do NOT Complete Sections II - V for Stretcher Service	STOP! Do NOT Complete Sections II - V for Group Service

SECTION II: Contracted Services

1. Will the CTC be contracting out any of these Services TOTALLY in the upcoming budget year?....

Ambulatory	Wheelchair	Stretcher	Group
☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No
Skip # 2, 3 & 4 and Go to Section III for Ambulatory Service	Skip # 2, 3 & 4 and Go to Section III for Wheelchair Service	Do Not Complete Section II for Stretcher Service	Do Not Complete Section II for Group Service

2. If you answered YES to #1 above, do you want to arrive at the billing rate by simply dividing the proposed contract amount by the projected Passenger Miles / passenger trips?.....

Ambulatory	Wheelchair	Stretcher	Group
☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No
		Do NOT Complete Section II for Stretcher Service	Do NOT Complete Section II for Group Service

3. If you answered YES to #1 & #2 above, how much is the proposed contract amount for the service?
How many of the total projected Passenger Miles relate to the contracted service?
How many of the total projected passenger trips relate to the contracted service?

Ambulatory	Wheelchair	Stretcher	Group
Leave Blank	Leave Blank		

Effective Rate for **Contracted Services**:

per **Passenger Mile** =

per **Passenger Trip** =

Ambulatory	Wheelchair	Stretcher	Group
Go to Section III for Ambulatory Service	Go to Section III for Wheelchair Service	Do NOT Complete Section II for Stretcher Service	Do NOT Complete Section II for Group Service

4. If you answered # 3 & want a Combined Rate per Trip **PLUS** a per Mile add-on for 1 or more services, INPUT the Desired per Trip Rate (but must be less than per trip rate in #3 above) =
Rate per Passenger Mile for Balance =

Combination Trip and Mile Rate			
Leave Blank and Go to Section III for Ambulatory Service	Leave Blank and Go to Section III for Wheelchair Service	Do NOT Complete Section II for Stretcher Service	Do NOT Complete Section II for Group Service

Worksheet for Multiple Service Rates

1. Answer the questions by completing the GREEN cells starting in Section I for all services
2. Follow the **DARK RED** prompts directing you to skip or go to certain questions and sections based on previous answers

CTC: **Flagler County** E Version 1.4
County: **Flagler**

SECTION III: Escort Service

1. Do you want to charge all escorts a fee?.....

☐ Yes
☒ No

Skip #2 - 4 and Section IV and Go to Section V
2. If you answered Yes to #1, do you want to charge the fee per passenger trip OR
per passenger mile?.....

☒ Pass. Trip
☐ Pass. Mile

Leave Blank
3. If you answered Yes to # 1 and completed # 2, for how many of the projected Passenger Trips / Passenger Miles will a passenger be accompanied by an escort? Leave Blank
4. How much will you charge each escort?..... Leave Blank

SECTION IV: Group Service Loading

1. If the message "**You Must Complete This Section**" appears to the right, what is the projected total number of Group Service Passenger Miles? (otherwise leave blank).....
..... And what is the projected total number of Group Vehicle Revenue Miles? **Loading Rate** 0.00 to 1.00

**Do NOT
Complete
Section IV**

SECTION V: Rate Calculations for Multiple Services:

1. Input Projected Passenger Miles and Passenger Trips for each Service in the GREEN cells and the Rates for each Service will be calculated automatically
* Miles and Trips you input must sum to the total for all Services entered on the "Program-wide Rates" Worksheet, MINUS miles and trips for contracted services IF the rates were calculated in the Section II above
* Be sure to leave the service BLANK if you answered NO in Section I or YES to question #2 in Section II

RATES FOR FY: 2026 - 2027					
	Ambul	Wheel Chair	Stretcher	Group	
Projected Passenger Miles (excluding totally contracted services addressed in Section II) =	950,000	= 760,000	+ 190,000	+ Leave Blank	+ Leave Blank
Rate per Passenger Mile =	\$2.43	\$4.17	\$0.00	\$0.00	\$0.00
				per passenger	per group

	Ambul	Wheel Chair	Stretcher	Group	
Projected Passenger Trips (excluding totally contracted services addressed in Section II) =	95,000	= 76,000	+ 19,000	+ Leave Blank	+ Leave Blank
Rate per Passenger Trip =	\$24.30	\$41.66	\$0.00	\$0.00	\$0.00
				per passenger	per group

2. If you answered # 1 above and want a COMBINED Rate per Trip PLUS a per Mile add-on for 1 or more services,...

Combination Trip and Mile Rate					
	Ambul	Wheel Chair	Stretcher	Group	
...INPUT the Desired Rate per Trip (but must be less than per trip rate above) =			Leave Blank	Leave Blank	\$0.00
Rate per Passenger Mile for Balance =	\$2.43	\$4.17	\$0.00	\$0.00	\$0.00
				per passenger	per group

Worksheet for Multiple Service Rates

- 1. Answer the questions by completing the GREEN cells starting in Section I for all services
- 2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

CTC: Flagler County E Version 1.4
County: Flagler

Rates If No Revenue Funds Were Identified As Subsidy Funds				
Ambul	Wheel Chair	Stretcher	Group	
\$4.01	\$6.88	\$0.00	\$0.00	\$0.00
			per passenger	per group
Ambul	Wheel Chair	Stretcher	Group	
\$40.13	\$68.79	\$0.00	\$0.00	\$0.00
			per passenger	per group
Program These Rates Into Your Medicaid Encounter Data				

NOW RECRUITING

Flagler County Transportation Disadvantaged Local Coordinating Board

The Local Coordinating Board (LCB) helps guide transportation services for Flagler County residents who cannot drive themselves — including seniors, people with disabilities, veterans, and the economically disadvantaged. Board members represent their community and help ensure safe, reliable transportation is available to those who need it most.

A Seat Is Open — Could It Be Yours?

On the roster inside, positions highlighted in yellow are currently VACANT.
If you represent one of these groups or interests, we want to hear from you.

Why Join the Board?

- Give a voice to a population or interest currently unrepresented on the LCB.
- Help shape how transportation-disadvantaged residents get to medical care, jobs, and school.
- Quarterly Meetings are a modest but meaningful time commitment.
- No special background required — just a connection to the community you'd represent.

How to Apply

Complete the Interest Form on the next page and return it using the information below. Board and vacancy details follow on page 3.

Ready to serve? Return your Interest Form to:
Eric Anderson, Northeast Florida Regional Council
eanderson@nefrfc.org • (904) 505-3428

INTEREST FORM — LOCAL COORDINATING BOARD

Last Name:

First Name:

Phone:

Email Address:

Mailing Address:

Vacancy Interested in Representing:

Tell Us About Yourself

Please provide a brief description of why you want to join the Local Coordinating Board and how your skills and experience will help you represent the part of the community not currently represented due to a vacancy:

Thank you for your interest.

Ready to serve? Return your Interest Form to:
Eric Anderson, Northeast Florida Regional Council
eanderson@nefrc.org • (904) 505-3428

VOTING MEMBERS OF THE BOARD

Yellow highlight = Open Position (VACANT). If your community fits one of the roles below, we encourage you to apply using the Interest Form on page 2.

1	An elected official from the service area, serving as the chairperson.
2	A local representative of the Florida Department of Transportation.
3	A local representative of the Florida Department of Children and Family Services.
4	A representative of the Public Education Community — which could include a representative of the District School Board, School Board Transportation Office, or Head Start Program in areas where the School District is responsible.
5	In areas where they exist, a local representative of the Florida Division of Vocational Rehabilitation or the Division of Blind Services, representing the Department of Education.
6	A person recognized by the Veterans Service Office, representing veterans in the county.
7	A person recognized by the Florida Association for Community Action (President), representing the economically disadvantaged in the county.
8	A person over sixty representing the elderly in the county.
9	A person with a disability, representing the disabled in the county.
10	Two citizen advocate representatives in the county — one of whom must use the transportation service(s) of the system as their primary means of transportation.
11	A local representative for children at risk.
12	In areas where they exist, the Chairperson or designee of the local Mass Transit or Public Transit System's Board, except where they are also the CTC.
13	A local representative of the Florida Department of Elder Affairs.
14	An experienced representative of the local private for-profit transportation industry. Where unavailable, a local private non-profit representative will be appointed, except where that representative is also the CTC; where neither is available, this position will not exist on the LCB.
15	A local representative of the Florida Agency for Health Care Administration.
16	A representative of the Regional Workforce Development Board established in Chapter 445, Florida Statutes.
17	A representative of the local medical community — which may include kidney dialysis centers, long-term care facilities, assisted living facilities, hospitals, the local health department, or other homes and community-based services.