



# PUTNAM COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD PUBLIC HEARING

#### **AGENDA**

Putnam County Planning & Development Conference Room 2509 Crill Avenue, Suite 300, Palatka, Florida, 32177

Zoom Meeting ID: 824 8831 7897

Call in # +1 786-635-1003 or +1 470-250-9358

Monday, February 10, 2025, at 10:30 a.m. \*Denotes Required Action Item

- 1. Welcome, Call to Order Vice Chair Glymph
- 2. Presentation NEFRC (pg. 2-9)
- 3. Service Overview Ride Solution (pg. 10-12)
- 4. Public Comment
- 5. Discussion
- 6. Adjournment Vice Chair Glymph

# The Putnam County Transportation Disadvantaged Program

Prepared by the Northeast Florida Regional Council





## Key Definitions & Governing Statues of Program

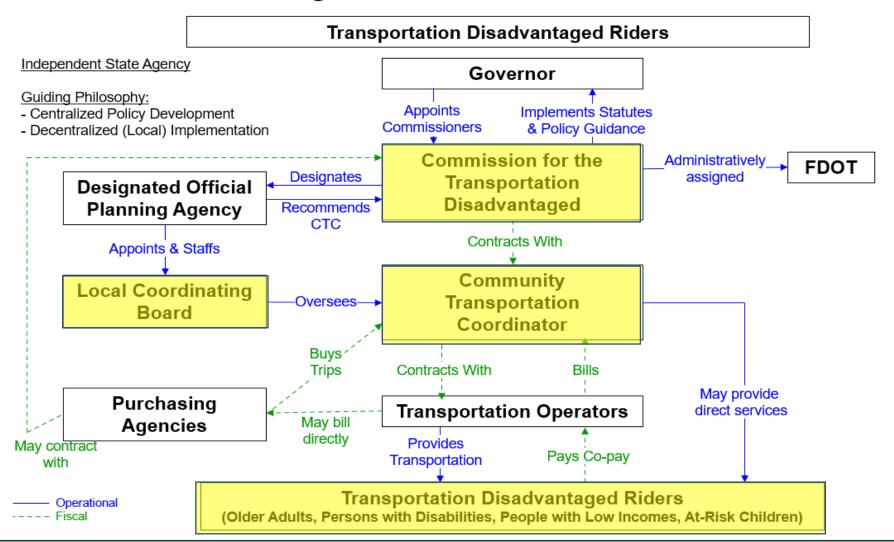
Florida State Legislature created the Transportation Disadvantaged Commission (CTD) and Transportation Disadvantaged (TD) Trust Fund in 1989.

#### What is Transportation Disadvantaged?

- "Transportation disadvantaged" means those persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202. (F.S)" 427.011 (F.S)
- The Transportation Disadvantaged Program is a coordinated state-wide effort that groups riders together for a shared ride service. Transportation services are available in all 67 Florida counties for those who are eligible and have no access to transportation. Federal, State, and Local agencies join together to provide necessary transportation to medical appointments, employment, educational, and other life-sustaining services.
- Florida State Statue 427.011-427.017
- Florida State Administrative Code 41-2



## Florida's Coordinated Transportation System Organizational Structure... At A Glance







## Commission for the Transportation Disadvantaged (CTD)

The Commission for the Transportation Disadvantaged (CTD) oversees the coordination of TD services across Florida's 67 counties. The CTD is made up of a 7-member governor-appointed board, with 8 ex-officio members, representing purchasing agencies, and staff that monitors activity at a regional level.

#### <u>Responsibilities</u>

- Approves the designation of every CTC at least every five years.
- Administers the TD Trust Fund, including the awarding of grants.
- Reviews and approves Commission publications, including the Annual Performance Report.
- Develops/approves policies governing coordinated transportation (e.g., rules, procedures, etc.).
- Participates in professional development events, including an annual training workshop.
- Appoints and oversees Executive Director.



## Designated Official Planning Agency (DOPA)

The Northeast Florida Regional Council has proudly served as the CTD designated official planning agency for Baker, Clay, Flagler, Nassau, St. Johns, and Putnam since 1994. The Council was made the designated planning agency for Duval county in 2021.

#### **Responsibilities**

- Assist the Community Transportation Coordinator and Local Coordinating Board in the implementation of local Transportation Disadvantaged program(s).
- Staffs Local Coordinating Board.
- Appoints members to Local Coordinating Board(s).
- Procures and recommends Community Transportation Coordinator.
- Coordinates and conducts transportation planning activities for its service area.



## Local Coordinating Board (LCB)

The Commission for the Transportation Disadvantaged (CTD) outlines 17 suggested stakeholders from varied communities to form LCB voting membership. These representatives collectively advocate the needs of their communities at LCB meetings to create the local coordinated system.

#### **LCB Community Representation**

- 1. Elected official
  - \*serves as chair of LCB
- 2. Florida Department of Transportation
- 3. Florida Department of Children and Family Services
- 4. Public Education Community
- 5. Vocational Rehabilitation/Blind Services
  - \*in areas where they exist
- 6. Veterans Services
- 7. Florida Association for Community Action
  - \*representing the economically disadvantaged
- 8. Elderly Community

- 9. Disabled Community
- 10. Citizen Advocates (2)
  - \*at least one is a TD rider
- 11. Children at Risk
- 12. Mass Transit Representative
  - \*except in cases where a CTC exists
- 13. Florida Department of Elder Affairs
- 14. Private for-profit-transportation
- 15. Florida Agency for Healthcare Administration
- 16. Medical Community
- 17. Workforce Development Board



## Local Coordinating Board (LCB) Continued

The LCB meets quarterly and provides guidance on local coordination of transportation services.

#### Responsibilities

- Assists in establishing eligibility guidelines and trip priorities.
- Assist with the development of the TD Service Plan.
- Evaluates the performance of CTC.
- Identifies and prioritizes local service needs.
- Appoints a grievance committee.
- Reviews and recommends other funding applications.
- Reviews strategies of service provision to the area.
- Evaluates local and regional transportation opportunities.



## Community Transportation Coordinator (CTC)

CTCs are contracted agencies that provide transportation to TD customers in designated service areas. CTCs are funded by the CTD and must abide by their standards, including receiving guidance from an LCB.

CTC by County		
Baker	Baker Council on Aging	
Clay	<u>Jacksonville Transportation</u> <u>Authority</u> *MV Transportation (Contracted Operator)	
Duval	Jacksonville Transportation Authority	
Flagler	Flagler County Public Transit	
Nassau	NassauTransit (JTA)	
Putnam	The Ride Solution	
St. Johns	St. Johns Council on Aging	

#### Responsibilities

- Coordinates transportation services for a county.
- Provides and/or contracts with transportation operators to deliver trips for TD customers.
- Determines TD eligibility and performs gatekeeping duties.
- Invoices purchasing agencies.
- Assists Local Coordinating Board in developing their Transportation Disadvantaged Service Plan.
- Submits annual operating report (AOR) data.













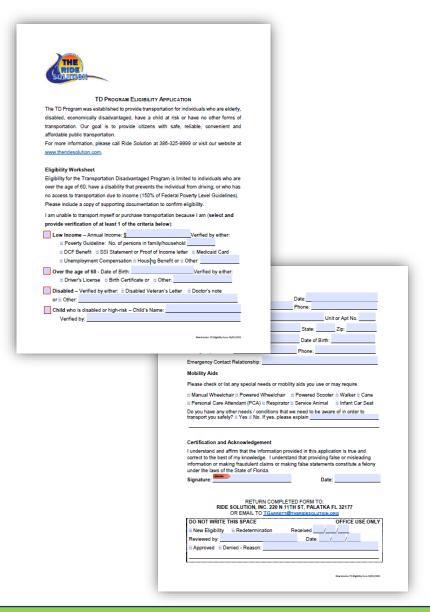


### How To Ride With Ride Solution

#### **Application Process**

- Applications are made available to Putnam County's residents through the Ride Solution webpage
- In order to qualify, applicants must be over the age of 60, have a disability that prevents them from driving, or have no access to transportation due to income (150% of Federal Poverty Level Guidelines
- Applicants may be requested to submit documentation from a physician or other medical professional, or documentation proving income.







## How To Ride With Ride Solution

#### **Trip Prioritization**

**MEDICAL** – medical, dental or therapeutic services including hospital appointments, clinic visits, dialysis, health department, mental health centers, speech, occupational, physical therapies, psychiatric, psychological services, pharmaceuticals, etc.

**NUTRITIONAL** – adult congregate meal programs, breakfast programs, food stamp procurement and food shopping trips.

**EMPLOYMENT** – work or employment related education.

**SOCIAL SERVICE AGENCY** – agency related support services, churches, senior citizen programs (excluding nutritional programs).

**PERSONAL BUSINESS** – non-agency activities essential to maintenance of independence including banking, non-shopping, legal appointments, etc.

**RECREATION** – non-essential, non-employment related trips to activities such as: bowling, bingo, beach, parks, restaurants, libraries, theaters, etc.





## How To Ride With Ride Solution



Operating 7 days a week | 365 days a year For full Greyhound schedules, call 1-800-231-2222 www.greyhound.com

#### St Augustine-Palatka-Gainesville

	AM		PM
Palatka Train Station	6:05	Gainesville Greyhound	3:40
220 N 11th St, Palatka		101 NE 23rd Avenue, Gaines	wille
Hastings	6:20	Hawthorne Hitchcock	4:00
•		6005 SE, US-301, Hawthorn	ne
St Aug Greyhound	6:45	Interlachen Hitchcock	4:30
1 Castillo Dr – Bus Loop		1114 State Road 20, Interface	chen
Seabridge Square	6:55	Palatka Train Station	5:05
Northwest of US 1 & SR 312		220 N 11th St, Palatka	
Hastings	7:15	Hastings	5:25
Palatka Train Station	7:30	St Aug Greyhound	5:50
		1 Castillo Dr - Bus Loop	
Interlachen Hitchcock	8:05	Seabridge Square	5:55
1114 State Road 20		Northwest of US 1 & SR 312	2
Hawthorne Hitchcock	8:35	Hastings	6:15
6005 SE, US-301, Hawthome	9		
Gainesville Greyhound	8:55	Palatka Train Station	6:30
101 NE 23rd Avenue, Gainess	/ille	220 N 11th St, Palatka	

#### Palatka - Jacksonville

	AM	PM
Palatka Train Station	6:30	2:45
220 N 11th St, Palatka		
Green Cove Springs Dollar Tree	7:00	3:15
Orange Park 455 Park Ave @ Dogtrack	7:30	3:45
Jacksonville Greyhound Station	8:15	4:30
1111 W Forsyth St., Jacksonville		
Jacksonville Greyhound Station	8:30	4:45
Orange Park McDonalds 428 Park Ave	9:00	5:00
Green Cove Springs Walgreens	9:30	5:45
Palatka Train Station	10:15	6:30

## Fare \$1 Orange Park Commuter Route Monday – Friday, excluding holidays

Am	
Palatka Train Station 5:25	Palatka Train Station 4:20
220 North 11th St, Palatka	220 North 11th St, Palatka
Green Cove Springs 5:55	SJRWMD 4:35
Cove Plaza 1415 S Orange Ave	St Johns River Water Mgmt
Orange Park Medical 6:25	Green Cove Springs 5:05
In front of Sonny's @ Bus-stop	Cove Plaza 1415 S Orange Ave
Orange Park Mall 6:32	Wal-Mart 5:20
Connect with JTA at Sears	1505 CR 220, Fleming Island
Island View Church 6:48	Island View Church 5:33
900 Park Ave, Orange Park	900 Park Ave, Orange Park
Wal-Mart 7:00	Orange Park Mall 5:40
1505 CR 220, Fleming Island	Connect with JTA at Sears
Green Cove Springs 7:20	Orange Park Medical 5:53
Cove Plaza 1415 S Orange Ave	In front of Sonny's @ Bus-stop
SJRWMD 7:50	Green Cove Springs 6:22
St Johns River Water Mgmt	Cove Plaza 1415 S Orange Ave
Palatka Train Station 8:05	Palatka Train Station 6:55



#### **Bus Schedule**

Ride Solution provides a full spectrum of community transportation services

#### Local and regional public transportation:

- Regional Greyhound service to Jacksonville, Gainesville and St. Augustine
- Van Pool commuter services
- Non-emergency medical transportation with accommodations for wheelchairs and stretchers
- Paratransit service available M-F within Putnam County. Reservations required two days in advance. Contact us to see if you qualify for this service.

#### Paratransit Fare = \$1 Greyhound/Ride Solution Fare to Jacksonville, Gainesville or St Augustine = \$2 (Fee Waived)

#### Ride Solution

220 North 11<sup>th</sup> Street, Palatka, FL 32177 at the Palatka Train Station www.TheRideSolution.com 386-325-9999

If you are unable to access a Ride Solution bus stop due to a disability, contact us for potential paratransit eligibility.

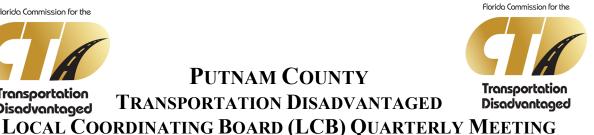
Office open Monday - Friday 6 am - 6:30 pm Weekends 6 am - 10 am and 2:30 pm - 6:30 pm Schedule is subject to change (Edition 01-2 024)





Disadvantaged

#### **PUTNAM COUNTY** TRANSPORTATION DISADVANTAGED



#### **MEETING AGENDA**

Putnam County Planning & Development Conference Room 2509 Crill Avenue, Suite 300, Palatka, Florida, 32177 Zoom Meeting ID: 824 8831 7897 Call in # +1 786-635-1003

Monday, February 10, 2025, immediately following the Public Hearing \*Denotes Required Action Item

- 1. Welcome, Call to Order, Roll Call/Quorum Review – Vice Chair Glymph
- 2. Additions, Deletions, and Changes to the Agenda – Vice Chair Glymph
- 3. Approval of November 18, 2024, Meeting Minutes – Vice Chair Glymph (pg. 15-19)
- 4. Regional Mobility Group Update – Liz Peak/Eric Houston (pg. 20-23)
- 5. Election of LCB Vice Chair\*
- 6. Grievance Committee Appointments\*
- 7. **Evaluation Committee Appointments\***
- 8. LCB Membership - Review/Approval\* (pg. 24)
- 9. Northeast Florida Regional Council Update – Ms. Jones
  - a. Selection of time and date for CTC Evaluation
- Community Transportation Coordinator (CTC) System Update Mr. Thompson
  - a. 2024-2025 Rate Model\* (pg. 25-34)
  - b. CTC Quarterly Update (pg. 35-41)
  - c. Grants Update\* (Approval if required)
- 11. **Old Business**
- 12. **New Business**
- 13. Public Comment – LIMITED TO 3 MINUTES PER SPEAKER
- Member and Department Reports 14.
- 15. Adjournment – Vice Chair Glymph

Next LCB Meeting: May 19, 2025, at 10:30 a.m. Putnam County Planning & Development Conference Room, 2509 Crill Avenue, Suite 300, Palatka, Florida, 32177



## Putnam County Transportation Disadvantaged Local Coordinating Board Quarterly Meeting

Monday, November 18, 2024

Northeast Florida Regional Council	
Elizabeth Payne, AICP	
Chief Executive Officer	

Putnam County Commission		
Hon. Paul Adamczyk, Chair		

Florida Transportation
Disadvantaged Commission
Monica Russell, Chair

#### MINUTES

\*Denotes Required Action Item

#### 1. Welcome, Call to Order, Roll Call/Quorum Review

A quarterly meeting of the Putnam County Transportation Disadvantaged (TD) Local Coordinating Board (LCB) was held in person and virtually via Zoom on Monday, November 18, 2024. Vice Chair Christopher Glymph presided over the meeting due to Chair Adamczyk being absent. Vice Chair Glymph called the meeting to order at 10:31 a.m. with the <u>following members present</u>:

Representing:	Voting Member:
Florida Department of Transportation	Geanelly Reveron (Virtual)
Northeast Florida Community Action Agency	Cyperiannia Murray (Virtual)
Citizen Advocate/User	Darlene Laibl-Crowe (In-Person)
Citizen Advocate/Non-User	Christopher Glymph (In-person)
Agency for Health Care Administration	Pamela Hagley (Virtual)
Workforce Development	Marc Albert (In-Person)
Medical Community	Nancy Russo (Virtual)

#### Members Not Present

Elected Official/Chair	Paul Adamczyk
Department of Children and Families	Christina Gillis
Public Education	Sharon Spell
Department of Education Voc. Rehab.	Rochelle Price
Veterans	Allen Buquo
Elderly	Fran Rossano
Persons with Disabilities	Brenda Lang
Agency for Persons with Disabilities	Sheryl Stanford

<u>Community Transportation Coordinator Staff Present</u> Boyd Thompson, MariCarmen Beltran (In-Person)

<u>Planning Agency Staff Present</u> Summer Jones, Leigh Wilsey (In-Person)

#### Guests

None

After a roll call took place, a quorum was met.

#### 2. Additions, Deletions, and Changes to the Agenda

There were no changes to the agenda.

#### 3. Approval of September 16, 2024, Meeting Minutes\*

Ms. Laibl-Crowe motioned for the approval of the meeting minutes. Ms. Murray seconded the motion. The September 16, 2024, Meeting minutes were approved unanimously.

#### 4. LCB Membership

LCB Membership was considered next.

Current membership vacancies:

- Children at risk
- Private for-Profit Transportation
- Elder Affairs

#### 5. Northeast Florida Regional Council Update

Ms. Jones gave an update for the Northeast Florida Regional Council.

On Thursday, January 9, 2025, the Northeast Florida Regional Council will be hosting the 21<sup>st</sup> Annual Elected Officials and Regional Awards Luncheon. This event celebrates the outstanding contributions of our region's elected officials and recognizes initiatives that have positively impacted Northeast Florida. Ms. Jones will be sending out information/invites when more information becomes available.

#### 6. Grievance Procedure Review\*

Grievance Procedures are established for grievances to be brought before the Grievance Subcommittee. The Grievance Procedures are used when a passenger, system user/advocate, sponsoring agency, and/or community service provider/subcontractor has a concern, complaint, or problem relative to transportation services.

There were no suggested changes for the Grievance Procedure. The LCB members unanimously approved the Grievance Procedure with a motion from Mr. Albert and a second from Ms. Murray.

#### 7. Community Transportation Coordinator (CTC) System Update

#### a) Annual Operation Report

Mr. Thompson reviewed the Annual Operation Report:

Mr. Thompson stated there is a decrease in numbers in the Annual Operation Report due to the

dissolution of the in-County routes that ended in December 2023.

- There was a total of 50,457 trips in 2024. They are predicting this number will be lower in 2025 around 40,000.
- There were 29,260 Deviated Fixed Route Service trips for 2024. The number is projected to be lower in 2025.
- The number of drivers went from 24 in 2023 to 18 in 2024.

There was a motion to approve the Annual Operation Report by Ms. Russo and seconded by Mr. Albert. The Annual Operation Report was passed unanimously.

#### b) Ms. Beltran gave the quarterly update:

- August 2024 there was a total of 1,507 trips.
- September 2024 there was a total of 1,324 trips.
- October 2024 there was a total of 1,419 trips.

They also stated that JTA (Jacksonville Transportation Authority) is wanting to do a transit study for their area.

#### c) Grants update:

Mr. Thompson and Ms. Beltran stated they plan on applying for grants that include 5311 and 5339.

#### 8. Old Business

There was no old business.

#### 9. New Business

There was no new business.

#### 10.. Public Comment

There was no public comment.

#### 11. Member and Department Reports

Ms. Hagley (AHCA) shared a few links in the chat regarding the Agency for Healthcare Administration. One of the links is to sign-up for alerts, as this is how Medicaid recipients are informed about what is happening.

FDOT- Geneally Reveron- Ms. Reveron stated the FDOT grants are due December 13, 2024.

#### 12. Adjournment

Vice Chair Glymph adjourned the meeting at 11:11 a.m. The next LCB meeting will take place on February 10, 2025, at 10:30 a.m. in the Putnam County Planning and Development Conference Room.

## ATTENDANCE RECORD PUTNAM COUNTY

#### LOCAL COORDINATING BOARD

Position	Name/Alt.	11/18/24	9/16/24	5/20/24	2/12/24
1. Chairperson	Commissioner Paul Adamczyk	а	а	а	а
2. Dept. of Transportation	Geanelly Reveron / Christina Nalsen / Lauren Adams	Р	Р	Р	а
3. Dept. Of Children and Families	Christina Gillis / Todd Banks	а	Р	а	Р
4. Public Education	Sharon Spell	а	Р	а	Р
5. Vocational Rehab. (Dept. Ed.)	Rochelle Price	а	а	Р	а
6. Veteran Services	Allen Buquo	а	Р	Р	Р
7. Community Action(Econ. Disadv)	Cyperiannia Murray	Р	а	а	а
8. Elderly	Fran Rossano / Betty Fisher	а	а	а	а
9. Disabled	Brenda Lang	а	а	а	а
10. Citizen Advocate/User	Darlene Laibl-Crowe	Р	Р	Р	а
11. Citizen Advocate/Non-User	Christopher Glymph	Р	Р	а	а
12. Children at Risk	Vacant	-	•	-	-
13. Dept. Of Elder Affairs	Vacant	-	-	-	а
14. Private for Profit Transportation	Vacant	-	-	-	-
15. Agency for Health Care Adm.	Pamela Hagley / Reeda Harris	Р	Р	Р	Р
16. Agency for Persons w/Disabilities	Sheryl Stanford / Diana Burgos- Garcia	а	Р	Р	а
17. Regional Workforce Dev. Brd.	Marc Albert	Р	Р	Р	Р
18. Local Medical Community	Nancy Russo	Р	а	Р	а

VACANT Children at Risk Private for Profit Transportation Elder Affairs

#### PLEASE SIGN IN!



## COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

Date: Time: November 18, 2024

10:30 a.m.

Putnam County Government Complex, 2509 Crill Avenue, Palatka, FL 32177

Name	Address	Phone	E-Mail
Summer Jones	NEPEC		
Leigh Wolsey	NEFRC	994-476-0294	I wilse a NETRC. org
BOTO MORREN	RIPE Societos	375-9599	by dother : desurtano
Maricaicmen Bettran	Ride Salution	386-325-9999	WBelton Cheride Salutin
Nov. Albert	Career Same Potran Gy	904-819-0231 x-2520	MALBERTO COM
Chas Glymoh	Ha Newy Pl Palatta	352-672-2325	Chalymph @ xahow.com
Darlene Laibl - crowe			

#### **EXECUTIVE SUMMARY**

A Coordinated Mobility Plan, also known as a Coordinated Public Transit-Human Services Transportation Plan, is a locally developed plan to serve as a roadmap for transportation providers, human service agencies, and other organizations to use to improve mobility throughout the region. The coordinated mobility plan identifies the transportation needs of people with disabilities, older adults, and low-income people, and provides strategies to meet those needs.

The Federal Transit Administration (FTA) requires that all projects funded by their Section 5310, Enhanced Mobility for Seniors and Individuals with Disabilities program must be in the local coordinated mobility plan. The Federal Transit Administration (FTA) also requires that these plans "be developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public."

In Northeast Florida, Coordinated Mobility Plans have been developed every five (5) years since 2007 by a coalition of transit agencies; city, county and regional planners; human service agencies; and the Florida Department of Transportation. During the development of this 2024 Coordinated Mobility Plan, the partners took a fresh look at the transportation needs of individuals across the region and how those needs have changed. During the past 10 years, Northeast Florida's population has expanded further into the surrounding counties with large regional developments driving up population counts and traffic, especially in Nassau and St. Johns Counties. The partners also recognized the hardship all employers face today to hire and retain employees, including drivers and call center operators. They also recognized that sources of funds for pay raises, service expansion, new technology, other improvements, and day-to-day operations are becoming harder to obtain.

Regional transit and human service agency partners met monthly to review previous coordinated mobility plans and other relevant documents, analyze socio-economic and the other key data, explore new transportation services available across the region, and consider public feedback. Public input for this plan was collected through surveys, public meetings and events, and through participation in the Jacksonville Transportation Advisory Committee (JTAC) meetings and Local Coordinating Board (LCB) meetings throughout the region.

Based on this public input and analysis, the planning partners developed the 2024 Coordinated Mobility Plan goals, strategies, and implementation plan. It is anticipated that the agencies that contributed to the development of this plan will formally adopt it and begin immediately to implement the strategies. The resulting 2024 Coordinated Mobility Plan goals and strategies are summarized on the next page.

Table 1: 2024 Coordinated Mobility Plan Goals and Strategies

Goal		Initiatives
Goal 1: Improve the regional, customer-centric mobility	1.1	Develop a regional customer-friendly trip reservation and payment system (features: trip-planning, website, mobile app).
management system.	1.2	Facilitate transparent and complementary policies and practices across the region.
	1.3	Establish a regional mobility governance structure for transportation coordination.
Goal 2: Expand the availability and accessibility of	2.1	Expand accessibility features for individuals with disabilities at buses, stops, and paths.
transportation options.	2.2	Engage and educate officials to improve transportation infrastructure accessibility.
	2.3	Develop innovative methods to transport people quickly through congested areas and neighborhoods.
	2.4	Develop regional access to existing and emerging activity centers.
Goal 3: Market the regional mobility management system	3.1	Implement a regional brand and marketing plan for services including fare and trip-planning applications.
to amplify awareness.	3.2	Provide travel training programs, especially for people with disabilities, seniors, and low-income individuals.
Goal 4: Improve regional cooperation and coordination		Sponsor a collaborative network for information exchange among transportation providers.
for service efficiency.	4.2	Coordinate support services (e.g., driver training, grant applications, eligibility determinations).
	4.3	Promote business partnerships (e.g., advertising, sponsorship opportunities).
Goal 5: Enhance safety and support Vision Zero	5.1	Improve infrastructure for safety (install pedestrian/cyclist infrastructure, upgrade transit stops).
objectives.	5.2	Conduct safety audits and assessments (identify hazards, prioritize interventions).
	5.3	Foster community engagement in safety initiatives (establish safety committees, encourage community-led initiatives).
Goal 6: Drive innovation in regional mobility options.	6.1	Integrate advanced ADA and accessibility technologies (implement software for inclusive transit options).
	6.2	Foster research and development initiatives (pilot innovative solutions, create an innovation lab, deploy autonomous vehicles).
	6.3	Establish strategic partnerships (collaborate with transport hubs, develop integrated ticketing systems, create mobility hubs).
	6.4	Leverage VR and AI for workforce training (utilize technologies for employee training and service quality enhancement).

The 2024 Coordinated Mobility Plan for Northeast Florida is a robust, multi-county strategy designed to enhance regional mobility, especially for individuals with disabilities, older adults, and people with limited income. As the population of Northeast Florida continues to expand, particularly in counties such as Nassau and St. Johns, the plan's emphasis on improving regional cooperation, safety, and service accessibility is essential for sustaining long-term growth.

#### **Regional Support**

A critical component of ensuring the successful implementation of this Coordinated Mobility Plan is gaining approval and endorsement from various governing bodies and local stakeholders. The approval process for this plan is designed to be thorough, inclusive, and collaborative.

Each of the six counties—Baker, Clay, Duval, St. Johns, Nassau, and Putnam, especially their transit providers, along with major regional players the Florida Department of Transportation (FDOT), the North Florida Transportation Planning Organization (TPO), and the Northeast Florida Regional Council (NEFRC), play a vital role in approving and adopting the plan. Each county's Local Coordinating Board (LCB) has and will continue to be involved in this process, ensuring that community-specific needs are taken into consideration. Human Services Agencies will also be asked to support the implementation of the plan.

#### **Regional Implementation**

Each of the goals and strategies have been developed with clear action steps including the development of a stakeholder map and the identification of a project champion. It is anticipated that many project champions will lead this regional effort.

The performance measures documented in the implementation plan will be examined during the monthly Regional Transit Working Group meetings to ensure regular progress toward achieving seamless, convenient, and cost- effective regional mobility while supporting economic development.

#### **Summary Conclusion**

In conclusion, the 2024 Coordinated Mobility Plan reflects a strong commitment to building a sustainable, safe, and innovative transportation system for Northeast Florida. By fostering collaboration, leveraging technology, and prioritizing safety, the plan lays a solid foundation for a future where transportation is more accessible, efficient, and responsive to the diverse needs of the region's residents. Through a collaborative and inclusive process, the plan seeks to improve regional coordination, enhance safety, embrace innovative technologies, and ensure transportation is accessible to all.

By securing the necessary approvals from counties, transit agencies, and local coordinating boards, the plan is positioned to deliver on its promises, transforming the region's transportation landscape over the next five (5) years. This forward-looking approach ensures that the transportation system will not only support current needs but will also be flexible and scalable to meet future demands, ensuring continued economic growth and improved mobility for all.



Photo 1: Transit vehicles lined up at UF Health

A RESOLUTION OF PUTNAM COUNTY BOARD OF COUNTY COMMISSIONERS
ADOPTING THE 2024 NORTHEAST FLORIDA COORDINATED MOBILITY PLAN FOR
NORTHEAST FLORIDA, INCLUDING BAKER, CLAY, DUVAL, NASSAU, PUTNAM, AND ST.
JOHNS COUNTIES.

**WHEREAS,** the Putnam County Board of County Commissioners is committed to improving mobility for all residents within Putnam County and the Northeast Florida region, especially individuals who are transportation disadvantaged due to age, disability, or income status; and

**WHEREAS**, the Federal Transit Administration (FTA) requires the development of a Coordinated Public Transit-Human Services Transportation Plan in accordance with federal regulations for programs funded under Sections 5310 of the FTA; and

WHEREAS, the 2024 Northeast Florida Coordinated Mobility Plan (the "Plan") has been developed through an inclusive planning process, which involved input from a wide range of stakeholders, including human service agencies, public transit providers, non-profit organizations, healthcare providers, local governments, and members of the public, including individuals with disabilities, seniors, and representatives of low-income communities, in accordance with FTA requirements; and

**WHEREAS,** the Plan identifies transportation gaps and promotes coordination among transportation providers to maximize the efficient use of resources; and

**WHEREAS**, the Plan outlines strategies to address unmet needs and improve access to transportation services for elderly individuals, persons with disabilities, low-income individuals, and other transportation-disadvantaged populations in Baker, Clay, Duval, Nassau, Putnam, and St. Johns Counties; and

**WHEREAS,** the Regional Transit Working Group (RTWG) has reviewed and supports the goals and strategies outlined in the Plan; and

**WHEREAS,** the adoption of the Plan supports regional efforts to improve mobility and enhances the capacity of transportation providers to secure federal and state funding for mobility programs;

**NOW, THEREFORE BE IT RESOLVED,** the 2024 Northeast Florida Coordinated Mobility Plan is hereby adopted by the Putnam County Board of County Commissioners.

<b>WE,</b> the undersigned, do hereby	certify that the foregoing is a true and correct copy of a
resolution adopted at a legally c	onvened meeting of the Putnam County Board of County
Commissioners held on	, 2025.

					Grievance			
Salutation	First Name	Last Name	Organization	Representing	e	<b>Evaluation Committee</b>	Comments	VC Expire
	M COUNTY							
	TBD		Putnam Co Board of County Commissioners	Elected Official	Voting Member		Chair	
Ms.	Geanelly	Reveron	FDOT, District 2	FDOT	Voting Member			
Ms.	Janell	Damato	FDOT, District 2	FDOT	Alternate			
Ms.	Chris	Nalsen	FDOT, District 2	FDOT	Alternate			
Ms.	Lauren	Adams	FDOT, District 2	FDOT	Alternate			
Ms.	Christina	Gillis	Department of Children and Families	DCF	Voting Member			
Mr.	Todd	Banks	Department of Children and Families	DCF	Alternate			
Ms.	Sharon	Spell	Putnam County School District	Public Education	Voting Member	Feb-25		
Ms.	Rochelle	Price	Vocational Rehabilitation	Dept. of Education	Voting Member			
Mr.	Allen	Buquo	Putnam County Veterans Services	Veterans	Voting Member			
Ms.	Cyperiannia	Murray	Northeast Florida Community Action Agency, Inc	Community Action (Econ. Disadvantaged)	Voting Member			
VACANT				Elderly	VACANT			
VACANT				Persons w/Disabilities	VACANT			
Ms.	Darlene	Laibl-Crowe		Citizen Advocate/User	Voting Member			
Mr.	Christopher	Glymph	Hanley Center Foundation	Citizen Advocate/Non-User	Voting Member		Vice Chair	
VACANT				Children at Risk	VACANT			
VACANT				Elder Affairs	VACANT			
VACANT				Private for Profit Transportation	VACANT			
Ms.	Pamela	Hagley	Agency for Health Care Administration	Agency for Health Care Admin.	Voting Member			
Ms.	Reeda	Harris	Agency for Health Care Administration	Agency for Health Care Admin.	Alternate			
Ms.	Sheryl	Stanford	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Voting Member			
Ms.	Diana	Burgos-Garcia	Agency for Persons with Disabilities	Agency for Persons with Disabilities	Alternate			
Mr.	Marc	Albert	CareerSource NEFL Career Center	Workforce Development	Voting Member Feb-25	Feb-25		
Ms.	Nancy	Russo	SMA Healthcare	Medical Community	Voting Member Feb-25			
Mr.	Boyd	Thompson	Ride Solution, Inc.	Local Mass/Public Transit	Non-Voting Member		CTC Director	
Ms.	MariCarmen	Beltran	Ride Solution, Inc.	Local Mass/Public Transit	Non-Voting Member		Director of Operations	
Ms.	Karin	Flositz	Community Partnership for Children		Interested Party		Send November mtg invite	e to her
Ms.	Laura	Berardi	Putnam Co Board of County Commissioners	Executive Assistant to County Commissioners	Interested Party		reserves BOCC room	

From: Zeruto, Dan

"(boyd@theridesolution.org)"

Cc: Subject: Maricarmen Beltran; Reginald Johnson; Wanda; Summer Jones 2024-2025 Putnam Approved Rate Model

Date: Monday, December 30, 2024 10:57:42 AM image002.png 2024-2025 Putnam Rate Model Approved .xls

Importance: High

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

#### Good morning Boyd,

I have reviewed the corrections and adjustments made to the attached 2024-25 Rate Model Calculation Spreadsheet for some of the most common procedural and utilization errors. Items previously noted have been addressed and it is approved for further review at the local level as appropriate. My review and opinion does not confirm the validity or accuracy of any financial or operational data elements that have been entered, nor does it address the reasonableness of the unsubsidized cost of services.

By copy of this email, I am advising your planning agency on our completion of this effort and the readiness to advance the spreadsheet to the LCB for approval and inclusion in the TDSP update.

When the time comes, I will produce your T/E grant Amendment contract with the passenger mile rates from this spreadsheet presuming no further changes by the LCB.

Departe to leave the pervice <u>departs</u> if you allowered the interction for the to question (42 interction).			RA	TES FOR FY:	2024	- 2025	
			Ambul	Chair	Stretcher Leave Blank	Grou Leave Blank	4p
Projected Passenger Miles (excluding totally contracted services addressed in Section II) =	91,776	=	74,000 +	17,776 -		+ 0	
Rate per Pass	enger Mile =		\$4.75	<b>\$</b> 8.15	\$0.00	\$0.00	\$0.00
						per passenger	per group

#### Thank you,

Daniel Zeruto

Area 3 Project Manager Florida Commission for Transportation Disadvantaged 605 Suwannee St., MS 49 Tallahassee, FL 32399-0450 Phone 850-410-5704 Fax 850-410-5752

Email: dan.zeruto@dot.state.fl.us





Join us on Facebook or on the web.

#### Preliminary Information Worksheet Version 1.4

CTC Name: Ride Solution County (Service Area): Putnam **Contact Person:** Boyd Thompson Phone # 386.325.9999

**Check Applicable Characteristic:** 

**ORGANIZATIONAL TYPE:** 

**NETWORK TYPE:** 

lacksquare

- Governmental
- $\odot$ **Private Non-Profit**
- **Private For Profit**
- **Fully Brokered**  $\bigcirc$
- $\bigcirc$ **Partially Brokered** 
  - Sole Source

Once completed, proceed to the Worksheet entitled "Comprehensive Budget"

#### **Comprehensive Budget Worksheet** Version 1.4 CTC: Ride Solution County: Putnam 1. Complete applicable GREEN cells in columns 2, 3, 4, and 7 Current Year's APPROVED Upcoming Year's PROPOSED Budget Budget, as amended ACTUALS Proposed Confirm whether revenues are collected as a system subsidy VS July 1st of July 1st of uly 1st of % Change a purchase of service at a unit price. % Change from 2024 2023 2022 from Prior Current Year to Year to June 30th of June 30th of June 30th of Current Upcoming Explain Changes in Column 6 That Are > ± 10% and Also > ± \$50,000 2023 2024 2025 Year Year REVENUES (CTC/Operators ONLY / Do NOT include coordination contractors!) \$38866 in RS reserves Medicaid Co-Pay Received Donations/ Contributions In-Kind, Contributed Services Other Bus Pass Program Revenue 38,866 District School Board Compl. ADA Services County Cash County In-Kind, Contributed Services City In-kind, Contributed Services Other Cash Other In-Kind, Contributed Services Bus Pass Program Revenue CTD 446,993 0.0% 4.9% Non-Spons, Trip Program 425.999 \$ 425.999 \$ Non-Spons. Capital Equipment Rural Capital Equipment Other TD (specify in explanation) Bus Pass Program Revenue USDOT & FDOT 49 USC 5307 49 USC 5310 49 USC 5311 (Operating) 49 USC 5311(Capital) Block Grant Service Development Commuter Assistance Other DOT (specify in explanation) Bus Pass Program Revenue AHCA Other AHCA (specify in explanation) Bus Pass Program Revenue DCF Alcoh, Drug & Mental Health Family Safety & Preservation Comm. Care Dis./Aging & Adult Serv. Other DCF (specify in explanation) Bus Pass Program Revenue DOH Children Medical Services Other DOH (specify in explanation) Bus Pass Program Revenue DOE (state) Carl Perkins Div of Blind Services Vocational Rehabilitation Day Care Programs Other DOE (specify in explanation) Bus Pass Program Revenue AWI WAGES/Workforce Board **Bus Pass Program Revenue** DOEA Older Americans Act Community Care for Elderly Other DOEA (specify in explanation) Bus Pass Program Revenue DCA Other DCA (specify in explanation) Bus Pass Admin. Revenue

omprehensive Budget V			Version 1.4		CTC: County:	Ride Solution Putnam
1	Prior Year's ACTUALS from July 1st of 2022 to June 30th of 2023 2	Current Year's APPROVED Budget, as amended from July 1st of 2023 to June 30th of 2024 3	Upcoming Year's PROPOSED Budget from July 1st of 10 June 30th of 2025	% Change from Prior Year to Current Current 5	Proposed % Change from Current Year to Upcoming Year 6	a paronase or sorrice at a unit price.
<u> </u>		,	-	3		,
PD  Office of Disability Determination  Developmental Services  Other APD (specify in explanation)  Bus Pass Program Revenue						
JJ specify in explanation)						
Bus Pass Program Revenue						
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Bus Pass Program Revenue ther Revenues						
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Bus Pass Program Revenue						
alancing Revenue to Prevent Deficit						
Actual or Planned Use of Cash Reserve	l					
	_	\$ 47,332	None			
Balancing Revenue is Short By = Total Revenues =	\$425,999	\$425,999	\$496,659	0.0%	16.6%	
Total Revenues =  XPENDITURES (CTC/Operators ON	\$425,999	\$425,999	\$496,659		16.6%	
Total Revenues =  XPENDITURES (CTC/Operators On strating Expenditures bor	\$425,999 ILY / Do NOT	\$425,999 include Coordina \$ 193,342	\$496,659 ation Contractors \$ 226,989	0.0%	17.4%	
Total Revenues =  XPENDITURES (CTC/Operators ONerating Expenditures bor large Benefits  revices	\$425,999 ILY / Do NOT \$ 193,342 \$ 82,510 \$ 47,432	\$425,999 include Coordina \$ 193,342 \$ 82,510 \$ 47,432	\$496,659  ation Contractors  \$ 226,989 \$ 49,079 \$ 57,490	0.0% 0.0% 0.0%	17.4% -40.5% 21.2%	
Total Revenues =  XPENDITURES (CTC/Operators ON  prating Expenditures  bor inge Benefits  prvices  aterials and Supplies	\$425,999 S 193,342 \$ 82,510 \$ 47,432 \$ 70,414	\$425,999 include Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414	\$496,659  ation Contractors  \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398	0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0%	
Total Revenues =  XPENDITURES (CTC/Operators ONerating Expenditures bor lor	\$425,999 S 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$425,999 include Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$496,659  ation Contractors  \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564	0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6% 42.8%	
Total Revenues =  XPENDITURES (CTC/Operators ON erating Expenditures bor inge Benefits rivices atterials and Supplies lilities	\$425,999 \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264	\$425,999 include Coordina \$ 193,342 \$ 82,510 \$ 47,432 \$ 70,414 \$ 11,264 \$ 57,101	\$496,659  ation Contractors  \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564	0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 7.6%	
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XPENDITURES (CTC/Operators Onerating Expenditures bor inge Benefits rvices sterials and Supplies illities stualty and Liability xes suchased Transportation: Purchased Bus Pass Expenses School Bus Utilization Expenses Contracted Transportation Services Other scellaneous perating Debt Service - Principal & Interest asses and Rentals mortib. to Capital Equip. Replacement Fund Kind, Contributed Services ocated Indirect obital Expenditures uip. Purchases with Grant Funds uip. Purchases with Caca Revenue uip. Purchases with Rate Generated Rev. pital Debt Service - Principal & Interest  ACTUAL YEAR LOSS  Total Expenditures =	\$425,999  S 193,342  \$ 82,510  \$ 47,432  \$ 70,414  \$ 11,264  \$ 57,101  \$ 570  \$ 4,855  \$ 5,843  \$ -	\$425,999    S	\$ 496,659  ation Contractors  \$ 226,989 \$ 49,079 \$ 57,490 \$ 63,398 \$ 12,123 \$ 81,564 \$ 587  \$ 5,429 \$ -	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	17.4% -40.5% 21.2% -10.0% 42.8% 3.0%	
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#### **Budgeted Rate Base Worksheet**

Version 1.4

CTC: Ride Solution County: Putnam

- 1. Complete applicable GREEN cells in column 3; YELLOW and BLUE cells are automatically completed in column 3
- 2. Complete applicable GOLD cells in column and 5

	Upcoming Year's BUDGETED Revenues
	from
	July 1st of
	2024
	to June 30th of
	2025
1	2

What amount of the <u>Budgeted Revenue</u> in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate Subsidy Revenue EXcluded from the Rate Base	What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
TEVERIDES:	and read base	equipment:

Farebox	Local Non-Govt		
Medicaid Co-Pay Received   \$   Donations / Contributions   \$   In-Kind, Contributed Services   \$   Sas,866   Bus Pass Program Revenue   \$   \$   \$   \$   \$   \$   \$   \$   \$	Farebox	\$	10.800
Donations/ Contributions   S	Medicaid Co-Pay Received	\$	-
Description	Donations/ Contributions		
Bus Pass Program Revenue   \$			
Local Government			38,866
District School Board		\$	
Compl. ADA Services   \$   Countly Cash   \$   \$   Countly In-Kind, Contributed Services   \$   Countly In-Kind, Contributed Services   \$   City Cash   \$   \$   City In-kind, Contributed Services   \$   City In-kind,	Local Government		
Compl. ADA Services   \$   Countly Cash   \$   \$   Countly In-Kind, Contributed Services   \$   Countly In-Kind, Contributed Services   \$   City Cash   \$   \$   City In-kind, Contributed Services   \$   City In-kind,	District School Board	\$	
County (Cash   S   County (In-Kind, Contributed Services   S   City Cash   S   City Cash   S   City Cash   S   City Cash   S   City In-Mind, Contributed Services   S   City In-Mind (Cash In-Mind, Cash In-Mind (Mind)   S   City In-Mind)   S   City In-Mind (Mind)   S   City In-Mind (M	Compl. ADA Services	\$	
County In-Kind, Contributed Services   \$   City Cash   \$   \$   \$   City In-kind, Contributed Services   \$   City In-kind, Contributed Services   \$   \$   Contribu	County Cash	\$	
City In-kind, Contributed Services   S   Other Cash   S   S   S   S   S   S   S   S   S	County In-Kind, Contributed Services		-
Other Cash			-
Other In-Kind, Contributed Services   S   Bus Pass Program Revenue   S   CTD	City In-kind, Contributed Services		
Bus Pass Program Revenue   \$			
Non-Spons. Trip Program	Rus Pass Program Revenue		
Non-Spons, Trip Program		-14	
Non-Spons. Capital Equipment   \$			: 40 000
Rural Capital Equipment   S   Other TD   S   S   Bus Pass Program Revenue   S   S   S   S   S   S   S   S   S	Non-Spons. Trip Program		446,993
Other TD		_	
Bus Pass Program Revenue   \$	Rural Capital Equipment		
USDOT & FDOT  49 USC 5307 \$ - 49 USC 5310 \$ - 49 USC 5311 (Operating) \$ - 49 USC 5311 (Capital) \$ - 49 USC 5311 (Capital) \$ - 50 USC 5311 (Capital)			
49 USC 5307		- 1	
49 USC 5311 (Operating)   \$   -49 USC 5311 (Capital)   \$   -49 USC 5311			
49 USC 5311 (Operating)   \$   49 USC 5311 (Operating)   \$   49 USC 5311 (Operating)   \$   5   5   5   5   5   5   5   5   5	49 USC 5307		
49 USC 5311(Capital)   \$	49 USC 5310		-
Block Grant   \$   Service Development   \$	49 USC 5311 (Operating)		
Service Development   \$   Commuter Assistance   \$   Commuter Assista			
Commuter Assistance   \$ - Other DOT   \$ - S - Bus Pass Program Revenue   \$ - AHCA			
S	Commuter Assistance	-	
Bus Pass Program Revenue   \$   AHCA	Other DOT		-
AHCA  Medicald  S		_	
Medicaid   \$			
Other AHCA   \$		s	
Bus Pass Program Revenue   \$	Other AHCA		-
DCF		\$	
Alcoh, Drug & Mental Health \$ - Family Safety & Preservation \$ - Comm. Care Dis/Aging & Adult Serv. \$ - Other DCF \$ - Bus Pass Program Revenue \$ - DOH  Children Medical Services \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Public Health \$ - Other DCH \$ - County Health \$ - Other DCH \$ - County Health \$ - Count			
Family Safety & Preservation   \$   Comm Care losi Adjul Serv.   \$   Dthe DCF   S   Bus Pass Program Revenue   \$   Dthe DCF   S   DCF   DCF   DCF   S   DCF   DCF   DCF   S   DCF	Alcoh Drug & Mental Health	\$	
Comm. Care Dis./Aging & Adult Serv.   \$		-	
Other DCF			-
DOH	Other DCF	\$	-
Children Medical Services   \$   County Public Health   \$   County Public	Bus Pass Program Revenue	\$	
Children Medical Services   \$   County Public Health   \$   County Public			
County Public Health   \$		1.0	
Other DOH			
Bus Pass Program Revenue   \$	Other DOH		
DOE (state)   Carl Perkins   \$ -		-	
Carl Perkins		-14	
Div of Blind Services   \$		1.	
Vocational Rehabilitation   \$		-	-
Day Care Programs   \$	Div of Blind Services		-
Other DOE			
Bus Pass Program Revenue   \$	Other DOF		
AWI  WAGES/Workforce Board  \$ - AWI  Bus Pass Program Revenue  \$ - DOEA  Older Americans Act Community Care for Elderty  \$ - Bus Pass Program Revenue  \$ - DOEA  Community Services  \$ - Community Services			
WAGES/Workforce Board	·		
AVI \$ - Bus Pass Program Revenue \$ - DOEA    Dider Americans Act			
Bus Pass Program Revenue   \$   -	WAGES/Workforce Board		-
DOEA   S		-	-
Older Americans Act		\$	-
Community Care for Elderty	DOEA		
Community Care for Elderty		\$	-
Other DOEA	Older Americans Act		
DCA  Community Services \$ -	Community Care for Elderly		
Community Services \$ -	Other DOEA	-	
Community Services \$ -	Other DOEA	-	-
Other DCA \$ -	Community Care for Elderly Other DOEA Bus Pass Program Revenue	-	
	Community Care for Elderly Other DOEA  Bus Pass Program Revenue DCA	\$	-

	used as local match	Subsidy Revenue	be used as match
ı	for these type revenues?	EXcluded from	for the purchase of
ı	revenues?	the Rate Base	equipment?
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\$ 49,666 \$ - YELLOW cells are NEVER Generated by Applying Authorized Rates

BLUE cells

Should be funds generated by rates in this spreadsheet

GREEN cells

MAY BE Revenue Generated by Applying Authorized Rate per Mile/Trip Charges

Fill in that portion of budgeted revenue in Column 2 that will be <u>GENERATED</u> through the application of authorized per mile, per trip, or combination per trip plus per mile rates. Also, include the amount of funds that are Earmarked as local match for Transportation Services and <u>NOT</u> Capital Equipment nurchases.

If the Farebox Revenues are used as a source of Local Match Dollars, then identify the appropriate amount of Farebox Revenue that represents the portion of Local Match required on any state or federal grants. This does not mean that Farebox is the only source for Local Match.

Please review all Grant Applications and Agreements containing State and/or Federal funds for the proper Match Requirement levels and allowed sources.

GOLD cells

Fill in that portion of Budgeted Rate Subsidy Revenue in Column 4 that will come from Funds Earmarked by the Funding Source for Purchasing Capital Equipment. Also include the portion of Local Funds earmarked as Match related to the Purchase of Capital Equipment if a match amount is required by the Funding Source.

#### **Budgeted Rate Base Worksheet**

Version 1.4

CTC: Ride Solution County: Putnam

- 1. Complete applicable GREEN cells in column 3; YELLOW and BLUE cells are automatically completed in column 3
- 2. Complete applicable GOLD cells in column and 5

	Upcoming Year's  BUDGETED  Revenues
	from
	July 1st of
	2024
	to June 30th of
	2025
1	2

	2024	
	to June 30th	of
	2025	
1	2	
APD		
Office of Disability Determination	\$	-
Developmental Services	\$	-
Other APD	\$	-
Bus Pass Program Revenue	\$	-
DJJ		
DJJ	\$	-
Bus Pass Program Revenue	\$	-
Other Fed or State		
XXX	\$	-
XXX	\$	-
XXX	\$	-
Bus Pass Program Revenue	\$	-
Other Revenues		
Interest Earnings	\$	-
XXXX	\$	-
XXXX	\$	-
Bus Pass Program Revenue	\$	
Balancing Revenue to Prevent Deficit		
Actual or Planned Use of Cash Reserve	\$	-

What amount of the <u>Budgeted Revenue</u> in col. 2 will be generated at the rate per unit determined by this spreadsheet, OR used as local match for these type revenues?	Budgeted Rate Subsidy Revenue EXcluded from the Rate Base 4	What amount of the Subsidy Revenue in col. 4 will come from funds to purchase equipment, OR will be used as match for the purchase of equipment?
---	---	--

\$ \$	-	\$ \$ \$ \$ \$ \$ \$		
\$	-	\$		
\$	-	\$		
\$	-	\$ \$ \$	<u> </u>	

Operating Expenditures		
Labor	\$	226,989
Fringe Benefits	\$	49,079
Services	\$	57,490
Materials and Supplies	\$	63,39
Utilities	\$	12,12
Casualty and Liability	\$	81,56
Taxes	\$	58
Purchased Transportation:		
Purchased Bus Pass Expenses	\$	
School Bus Utilization Expenses	\$	
Contracted Transportation Services	\$	
Other	\$	
Miscellaneous	\$	
Operating Debt Service - Principal & Interest	\$	
Leases and Rentals	\$	5,42
Contrib. to Capital Equip. Replacement Fund	\$	
In-Kind, Contributed Services	\$	
Allocated Indirect	\$	
Capital Expenditures		
Equip. Purchases with Grant Funds	\$	
Equip. Purchases with Local Revenue	\$	
Equip. Purchases with Rate Generated Rev.	\$	
Capital Debt Service - Principal & Interest	\$	
	s	
Total Expenditures =	_	496.65
·		496,65
minus EXCLUDED Subsidy Revenue =	\$	
Budgeted Total Expenditures INCLUDED in		
Rate Base =	\$	496,65
Rate Base Adjustment <sup>1</sup> =		
Adjusted Expenditures Included in Rate		
Base =	\$	496.659

Amount of Budgeted Operating Rate Subsidy Revenue

<sup>1</sup> Rate Base Adjustment Cell

If necessary and justified, this cell is where you could optionally adjust proposed service rates up or down to adjust for program revenue (or unapproved profit), or losses from the Actual period shown at the bottom of the Comprehensive Budget Sheet. This is not the only acceptable location or method of reconciling for excess gains or losses. If allowed by the respective funding sources, excess gains may also be adjusted by providing system subsidy revenue or by the purchase of additional trips in a period following the Actual period. If such an adjustment has been made, provide notation in the respective extanation area of the Comprehensive Budget tab.

<sup>1</sup>The Difference between Expenses and Revenues for Fiscal Year:

2022 - 2023

Once Completed, Proceed to the Worksheet entitled "Program-wide Rates"

#### **Worksheet for Program-wide Rates**

CTC: Ride Solution
County: Putnam

Version 1.4

1. Complete Total Projected Passenger Miles and ONE-WAY Passenger Trips (GREEN cells) below

Do NOT include trips or miles related to Coordination Contractors!

Do NOT include School Board trips or miles UNLESS......

INCLUDE all ONE-WAY passenger trips and passenger miles related to services you purchased from your transportation operators!

Do NOT include trips or miles for services provided to the general public/private pay UNLESS..

Do NOT include escort activity as passenger trips or passenger miles unless charged the full rate for service!

Do NOT include fixed route bus program trips or passenger miles!



Fiscal Year 2024 - 2025

Avg. Passenger Trip Length = 10.7 Miles

Rate Per Passenger Mile = \$ 57.82

Once Completed, Proceed to the Worksheet entitled "Multiple Service Rates"

#### **Vehicle Miles**

The miles that a vehicle is scheduled to or actually travels from the time it pulls out from its garage to go into revenue service to the time it pulls in from revenue service.

#### Vehicle Revenue Miles (VRM)

The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles exclude:

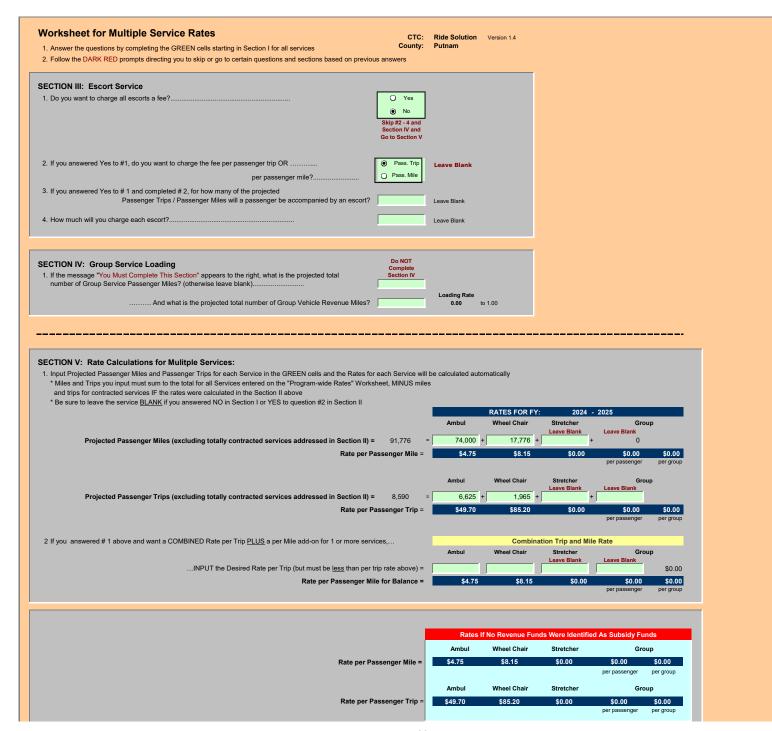
Deadhead

Operator training, and Vehicle maintenance testing, as well as School bus and charter services.

#### Passenger Miles (PM)

The cumulative sum of the distances ridden by each passenger.

#### **Worksheet for Multiple Service Rates** CTC: Ride Solution Version 1.4 1. Answer the questions by completing the GREEN cells starting in Section I for all services County: Putnam 2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers SECTION I: Services Provided Yes O Yes O Yes 1. Will the CTC be providing any of these Services to transportation disadvantaged passengers in the O No O No No No upcoming budget year?. Go to Section II Go to Section II STOP! Do NOT STOP! Do NOT for Wheelchair Complete Sections II - V Complete Sections II - V Service for Group Service Service **SECTION II: Contracted Services** O Yes O Yes O Yes O Yes 1. Will the CTC be contracting out any of these Services TOTALLY in the upcoming budget year?.... No No Skip # 2, 3 & 4 Skip # 2, 3 & 4 Do Not Do Not and Go to Section III for and Go to Section III for Complete Section II for Complete Section II for Service Service Service 2. If you answered YES to #1 above, do you want to arrive at the billing rate by simply dividing the proposed O Yes O Yes O Yes O Yes contract amount by the projected Passenger Miles / passenger trips?..... No No No Complete Section II for Do NOT Complete Section II for Leave Blank 3. If you answered YES to #1 & #2 above, how much is the proposed contract amount for the service? How many of the total projected Passenger Miles relate to the contracted service? How many of the total projected passenger trips relate to the contracted service? Effective Rate for Contracted Services: per Passenger Mile : per Passenger Trip = Go to Section III Do NOT Do NOT for Wheelchair Complete Complete Section II for **Combination Trip and Mile Rate** 4. If you answered # 3 & want a Combined Rate per Trip PLUS a per Mile add-on for 1 or more services, INPUT the Desired per Trip Rate (but must be less than per trip rate in #3 above = Rate per Passenger Mile for Balance = Complete Section II for Complete Section II for and Go to and Go to Section III for Section III for Ambulatory Wheelchair Service Service Service



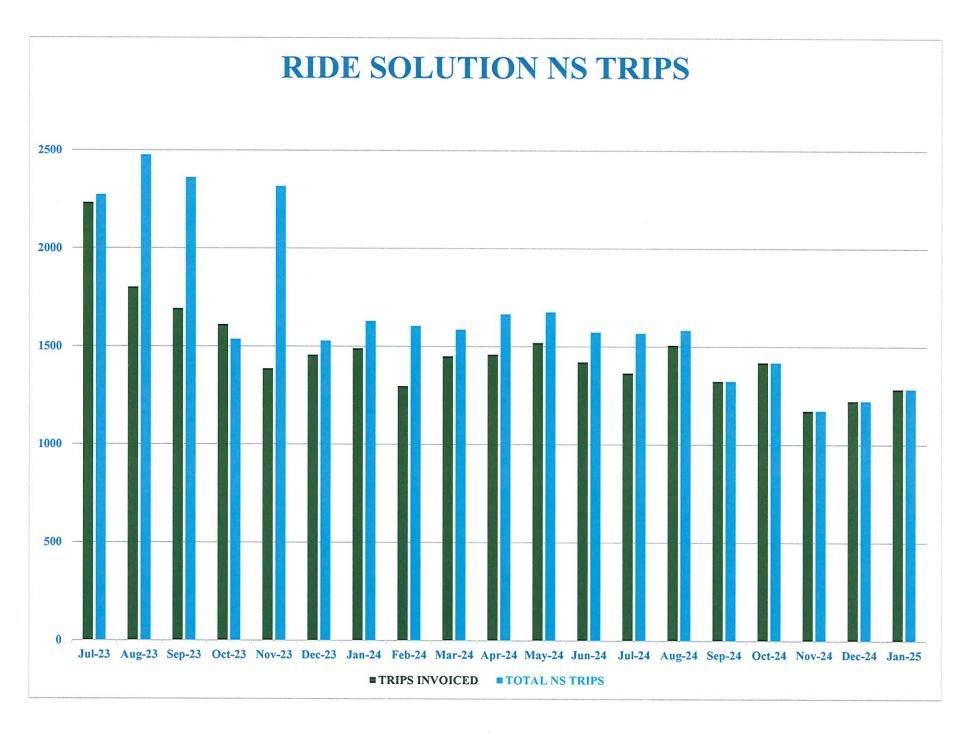
#### **Worksheet for Multiple Service Rates**

CTC: Ride Soli

CTC: Ride Solution Version 1.4

- 1. Answer the questions by completing the GREEN cells starting in Section I for all services
- 2. Follow the DARK RED prompts directing you to skip or go to certain questions and sections based on previous answers

Program These Rates Into Your Medicaid Encounter Data



**PUTNAM** 

2024-2025 CTD TRIP INVOICE

Ride Solution, Inc. 220 N 11th St. Palatka, Fl, 32177 386-325-9999

Bill To:		Invoice Number:	G2Z4411
Commission for the Transportation D	sadvantaged	Invoice Date:	12/11/2024
605 Suwannee Street, MS49		Grant Number:	G2Z44
Tallahassee, FL 32399-0450	Monthly Disbursement Amount t	from Exhibit "B" of Grant:	\$ 37.249.00

Dates of Services	Start Date			End Date		
Dates of Services	November	1	2024	November	30	2024

Type of Service Provided	Unit Type (Trip, Mile, or Pass)	Unit Cost (Service Rate)	Number of Units		Subtotal
Ambulatory	Mile	\$3.47	7,854	\$	27,253.38
Wheelchair	Mile	\$5.94	1,219	\$	7,240.86
				*	
MONTHLY BUS PASS	Pass	\$30.00	17	\$	510.00
				1	
		v			
			Project Cost	\$	35,004.24
Ado		ount over Exhibit "B" Recovered from Pro		\$	E COLOR
			Subtotal	\$	35,004.24
		Less: 10%	Local Match	\$	(3,500.42)
			TOTAL	\$	31,503.82



CTC:

## Florida Commission for the Transportation Disadvantaged Trip Summary Data Report

Ride Solution, Inc.

County/Counties:		PUTNAM
Dates of Services:	November 1 - November 30, 2024	
Mode	Number of Trips	Number of Miles
Ambulatory	986	7854
Wheelchair	186	1219
Stretcher		
Group Per Passenger		
Total	1172	9073
D. C.	Dana Tima	N
	Pass Type LY BUS PASS	Number of Bus Passes Issued 17
accountable and corresponds with	th the supporting back-up documentation.	his Trip Summary Data Report is accurate and All individuals included in the supporting back- e and the individuals have been determined

Revised 01/01/2023 (Casey Perkins - THF 001)

**PUTNAM** 

2024-2025 CTD TRIP INVOICE

Ride Solution, Inc. 220 N 11th St. Palatka, Fl, 32177 386-325-9999

Bill To:		Invoice Number:		G2Z4412
Commission for the Transportation Dis	advantaged	Invoice Date:	48	
605 Suwannee Street, MS49		Grant Number:		G2Z44
Tallahassee, FL 32399-0450	Monthly Disbursement Amount from Exhibit "B" of Grant:		\$	37,249.00

Dates of Services	Start Date			End Date		
Dates of Services	December	1	2024	December	31	2024
Type of Service Provided	Unit Type (Trip, Mile, or Pass)	Unit Cost Number (Service Rate) Units		Number of Units	Su	btotal
Ambulatory	Mile		\$3.47	10,193	\$	35,369.71
Wheelchair	Mile		\$5.94	1,480		8,791.20
						,
MONTHLY BUS PASS	Pass		\$30.00	7	\$	210.00
		Tree Village	Tota	l Project Cost	\$	44,370.91
	Less: Amo	unt over		of the Grant	\$	(2,983.13)
Ad	d: Amount to be			evious Billing		
						41,387.78
			Less: 10%	Local Match	\$	(4,138.78)
				TOTAL	\$	37,249.00



CTC:

#### Florida Commission for the Transportation Disadvantaged **Trip Summary Data Report**

Ride Solution, Inc.

County/Counties:	PUTNAM	
Dates of Services: December		- December 31, 2024
Mode	Number of Trips	Number of Miles
Ambulatory	1034	10193
Wheelchair	188	1480
Stretcher		
Group Per Passenger		
Total	1222	11673
MONEC	ILY BUS PASS	7

eligible for services rendered.

Revised 01/01/2023 (Casey Perkins - THF 001)

**PUTNAM** 

2024-2025 CTD TRIP INVOICE

Ride Solution, Inc. 220 N 11th St. Palatka, Fl, 32177 386-325-9999

	707 717 777		
Bill To:		Invoice Number:	G2Z4401
Commission for the Transportation D	isadvantaged	Invoice Date:	02/04/2025
605 Suwannee Street, MS49	- A	Grant Number:	G2Z44
Tallahassee, FL 32399-0450	Monthly Disbursement Amount	from Exhibit "B" of Grant:	\$ 37,249.00

Dates of Services	Start Date		End Date							
Dates of Services	January	1	2025	January	31	2025				
Type of Service Provided	Unit Type (Trip, Mile, or Pass)	Unit Cost (Service Rate)						Number of Units	Su	btotal
Ambulatory	Mile		\$3.47	10,837	\$	37,604.39				
Wheelchair	Mile		\$5.94	1,268	\$	7,531.92				
MONTHLY BUS PASS	Pass		\$30.00	14	\$	420.00				
	100000000000000000000000000000000000000			A PART OF		1000				
			Tota	l Project Cost	Ś	45,556.31				
	Less: Amo	ount over		of the Grant	\$	(4,168.53)				
Ada	l: Amount to be				r Sale Maria	(.,200.00)				
7100			j. J	Subtotal	\$	41,387.78				
			Less: 10%	Local Match		(4,138.78)				
				TOTAL		37,249.00				
						,				



CTC:

## Florida Commission for the Transportation Disadvantaged Trip Summary Data Report

Ride Solution, Inc.

January 1 - January 31, 2025  of Trips  Number of Miles  1100  183	1083
1100	1083
	1083
183	
	126
	······································
1283	1210
Number of Bus Passes Issued	
	14
	1

Revised 01/01/2023 (Casey Perkins - THF 001)